

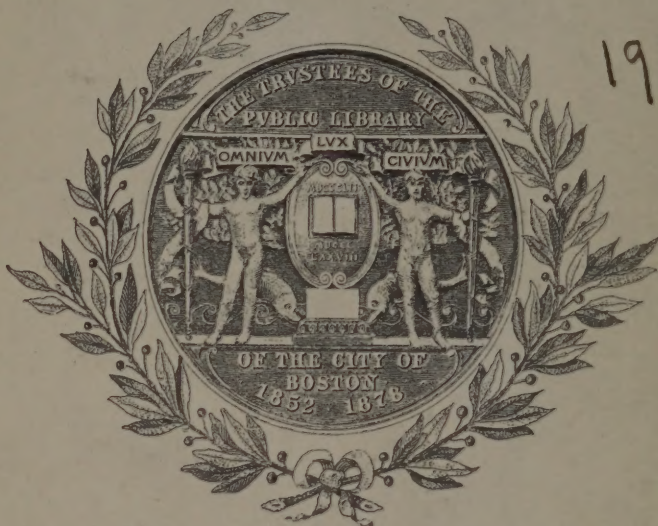
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AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, January 31, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1926 as shown in the books in his office January 31, 1926, including the January 31 draft, being one month's draft, exhibiting the balances brought forward from 1925, the amounts drawn January 31, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1926.

The January 31 draft comprises special payments and weekly pay rolls during the month of January and bills payable during January.

The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

7421
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1 Val count
May 18, 1937

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.*
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Conservation Bureau.....				
Miscellaneous.....				
Boston Retirement Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Boston Sanatorium.....		\$100 00		
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....		100 00		
Carried forward.....		\$100 00		

* The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$19,276 06	\$19,276 06		
			18,992 71	18,992 71		
			2 35	2 35		
			41 00	41 00		
			240 00	240 00		
			5,203 20	5,203 20		
			5,190 00	5,190 00		
			13 20	13 20		
			1,152 13	1,152 13		
			1,152 13	1,152 13		
			937 44	937 44		
			777 44	777 44		
			160 00	160 00		
		\$100 00	25,537 92	25,537 92		
			20,223 00	20,223 00		
			881 76	881 76		
			252 23	252 23		
			4,113 96	4,113 96		
			7 64	7 64		
			59 33	59 33		
		100 00				
		\$100 00	\$52,106 75	\$52,106 75		

OBJECT OF APPROPRIATIONS	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Brought forward.....		\$100 00		
Budget Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
Carried forward.....		\$100 00		

AUDITOR'S MONTHLY EXHIBIT.

5

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$100 00	\$52,106 75	\$52,106 75		
			959 26	959 26		
			951 66	951 66		
			7 60	7 60		
			18,855 40	18,855 40		
			17,585 91	17,585 91		
			1,126 65	1,126 65		
			61 13	61 13		
			75 70	75 70		
			6 01	6 01		
			231 66	231 66		
			231 66	231 66		
			133 33	133 33		
			133 33	133 33		
			4,038 45	4,038 45		
			3,847 50	3,847 50		
			1 00	1 00		
			139 95	139 95		
			50 00	50 00		
			4,305 07	4,305 07		
			4,167 51	4,167 51		
			10 00	10 00		
			127 56	127 56		
			437 49	437 49		
			437 49	437 49		
		\$100 00	\$81,067 41	\$81,067 41		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$22,836 72			
City Documents.....				
Service other than personal.....				
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
<i>Carried forward</i>	\$22,836 72	\$100 00		

AUDITOR'S MONTHLY EXHIBIT.

7

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$100 00	\$81,067 41	\$81,067 41		
		22,836 72				
			2,192 39	2,192 39		
			1,089 32	1,089 32		
			10 00	10 00		
			13 21	13 21		
			1,079 86	1,079 86		
			12,270 92	12,270 92		
			10,056 36	10,056 36		
			79 98	79 98		
			2,047 08	2,047 08		
			87 50	87 50		
			5,568 90	5,568 90		
			3,556 92	3,556 92		
			12 00	12 00		
			1,999 98	1,999 98		
			9,427 47	9,427 47		
			8,794 00	8,794 00		
			593 47	593 47		
			40 00	40 00		
			3,633 18	3,633 18		
			2,405 08	2,405 08		
			458 33	458 53		
			5 00	5 00		
			764 77	764 77		
			284,279 79	284,279 79		
		\$22,936 72	\$398,440 06	\$398,440 06		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat- ion 1926.
<i>Brought forward</i>	\$22,836 72	\$100 00		
Fire Department:				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Wire Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Hospital Department.....		895 75		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....		795 75		
Materials.....				
Special items.....				
Miscellaneous.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
<i>Carried forward</i>	\$22,836 72	\$995 75		

AUDITOR'S MONTHLY EXHIBIT.

9

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$22,936 72	\$398,440 06	\$398,440 06		
			251,109 73	251,109 73		
			2,617 32	2,617 32		
			2,519 52	2,519 52		
			3,517 67	3,517 67		
			1,000 60	1,000 60		
			23,514 95	23,514 95		
			7,337 54	7,337 54		
			7,062 74	7,062 74		
			224 80	224 80		
			50 00	50 00		
			37,492 76	37,492 76		
			37,201 76	37,201 76		
			291 00	291 00		
		895 75	100,425 84	100,425 84		
		100 00	68,619 53	68,619 53		
			1,102 67	1,102 67		
			7,141 90	7,141 90		
		795 75	22,018 17	22,018 17		
			1,099 53	1,099 53		
			294 04	294 04		
			150 00	150 00		
			3,119 40	3,119 40		
			2,891 47	2,891 47		
			30 25	30 25		
			13 60	13 60		
			184 08	184 08		
		\$23,832 47	\$546,815 60	\$546,815 60		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$995 75		
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Suffolk School for Boys.....				
Infirmary Division:				
Boston Almshouse and Hospital.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "George A. Hibbard".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Law Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Library Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i>	\$22,836 72	\$995 75		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$23,832 47	\$546,815 60	\$546,815 60		
			2,535 75	2,535 75		
			1,459 96	1,459 96		
			214 50	214 50		
			767 37	767 37		
			10 59	10 59		
			83 33	83 33		
			183 34	183 34		
			25,552 89	25,552 89		
			13,796 80	13,796 80		
			2 00	2 00		
			464 37	464 37		
			11,141 01	11,141 01		
			148 71	148 71		
			1,098 50	1,098 50		
			1,068 50	1,068 50		
			30 00	30 00		
			6,383 85	6,383 85		
			6,279 07	6,279 07		
			34 78	34 78		
			70 00	70 00		
			56,716 53	56,716 53		
			50,995 03	50,995 03		
			3,686 12	3,686 12		
			1,038 60	1,038 60		
			750 69	750 69		
			174 13	174 13		
			71 96	71 96		
		\$23,832 47	\$639,286 46	\$639,286 46		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$995 75	.....	.....
Licensing Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Mayor, Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Conventions etc.....				
Public Celebrations.....				
Overseeing of the Public Welfare Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i>	\$22,836 72	\$995 75	.....	.....

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
		\$23,832 47	\$639,286 46	\$639,286 46		
			2,164 69	2,164 69		
			2,145 04	2,145 04		
			12 25	12 25		
			7 40	7 40		
			1,155 82	1,155 82		
			1,155 82	1,155 82		
			3,996 19	3,996 19		
			3,811 29	3,811 29		
			39 00	39 00		
			145 90	145 90		
			167,784 02	167,784 02		
			5,729 83	5,729 83		
			9 45	9 45		
			186 00	186 00		
			161,858 74	161,858 74		
			240 00	240 00		
			240 00	240 00		
			434 16	434 16		
			434 16	434 16		
		\$23,832 47	\$815,061 34	\$815,061 34		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$995 75	.....	.....
Wayfarers' Lodge:				
Equipment.....				
Supplies.....				
Park Department:				
Department Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Public Buildings Department.....	\$18,365 38			
Personal service.....				
Service other than personal.....				
Equipment.....	18,365 38			
Supplies.....				
Materials.....				
Special items.....				
Public Works Department:				
Central Office.....				
Personal service.....				
<i>Carried forward</i>	\$41,202 10	\$995 75	.....	.....

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$23,832 47	\$815,061 34	\$815,061 34		
			88,839 57	88,839 57		
			78,564 69	78,564 69		
			3,778 95	3,778 95		
			346 76	346 76		
			3,020 21	3,020 21		
			2,187 55	2,187 55		
			814 93	814 93		
			126 48	126 48		
			9,296 83	9,296 83		
			9,296 83	9,296 83		
			341,250 02	341,250 02		
			319,814 87	319,814 87		
			3,066 43	3,066 43		
			1,376 09	1,376 09		
			631 08	631 08		
			16,361 55	16,361 55		
		18,365 38	31,411 94	31,411 94		
			22,134 50	22,134 50		
			4,193 78	4,193 78		
		18,365 38	4,459 57	4,459 57		
			129 93	129 93		
			58 91	58 91		
			435 25	435 25		
			6,460 54	6,460 54		
			6,460 54	6,460 54		
		\$42,197 85	\$1,292,320 24	\$1,292,320 24		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$995 75		
Central Office:				
Service other than personal.....				
Equipment.....				
Supplies.....				
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Ferry service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i>	\$41,202 10	\$995 75		

AUDITOR'S MONTHLY EXHIBIT.

17

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$42,197 85	\$1,292,320 24	\$1,292,320 24		
			27,797 59	27,797 59		
			25,654 78	25,654 78		
			819 18	819 18		
			125 67	125 67		
			285 91	285 91		
			415 55	415 55		
			496 50	496 50		
			32,082 06	32,082 06		
			27,323 58	27,323 58		
			3,019 22	3,019 22		
			82 32	82 32		
			220 16	220 16		
			636 44	636 44		
			800 34	800 34		
			441 48	441 48		
			441 48	441 48		
			86,416 81	86,416 81		
			80,811 81	80,811 81		
			721 43	721 43		
			402 40	402 40		
			1,377 09	1,377 09		
			989 00	989 00		
			2,115 08	2,115 08		
			177,713 50	177,713 50		
			134,576 28	134,576 28		
			34,139 16	34,139 16		
			998 34	998 34		
		\$42,197 85	\$1,616,771 68	\$1,616,771 68		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Approp 19
<i>Brought forward</i>	\$41,202 10	\$995 75		
Sanitary Service:				
Supplies.....				
Materials.....				
Special items.....				
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Reserve Fund.....				
Schools. ¹				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Special items.....				
Statistics Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.†				
<i>Carried forward</i>	\$41,202 10	\$995 75		

* See pages 44 and 55.

¹ See page 22.

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$42,197 85	\$1,616,771 68	\$1,616,771 68		
			3,905 62	3,905 62		
			1,510 66	1,510 66		
			2,583 44	2,583 44		
			37,833 01	37,833 01		
			31,756 03	31,756 03		
			480 40	480 40		
			3,409 14	3,409 14		
			112 20	112 20		
			1,567 57	1,567 57		
			507 67	507 67		
			3,009 60	3,009 60		
			3,009 60	3,009 60		
			21,787 80	21,787 80		
			213 44	213 44		
			213 44	213 44		
			33,068 75	33,068 75		
			4,641 51	4,641 51		
			65 79	65 79		
			2 45	2 45		
			28,359 00	28,359 00		
			1,117 68	1,117 68		
			1,018 80	1,018 80		
			8 85	8 85		
			90 03	90 03		
		\$42,197 85	\$1,713,801 96	\$1,713,801 96		

† See pages 36 and 54.

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$995 75	.....	.....
Street Laying-Out Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Supply Department.....
Personal Service.....
Service other than personal.....
Equipment.....
Supplies.....
Treasury Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Weights and Measures Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
	\$41,202 10	\$995 75	.....	.....

ular Appropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$42,197 85	\$1,713,801 96	\$1,713,801 96		
.....		14,317 20	14,317 20		
.....		14,317 20	14,317 20		
.....					
.....					
.....		2,225 83	2,225 83		
.....		2,225 83	2,225 83		
.....					
.....		3,516 50	3,516 50		
.....		3,516 50	3,516 50		
.....					
.....		2,485 60	2,485 60		
.....		2,485 60	2,485 60		
.....					
.....	\$42,197 85	\$1,736,347 09	\$1,736,347 09		

SCHOOLS

OBJECT OF APPROPRIATIONS,	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and school nurses.....				
Schoolhouse Department:				
Department expenses.....	\$10,665 11			
Land and buildings for schools †.....	467,641 75			
	\$478,306 86			

* The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

† In accordance with chapter 488 of the Acts of 1923 and Chap. 527, Acts of 1925 the School Committee authorized the appropriation of \$4,498, 804.45 in addition to the above balance, the same to be raised by tax only as required on or before August 5 in each year.

PROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$872,669 20	\$872,669 20	.....
			1,509 40	1,509 40		
			11,486 38	11,486 38		
			7,708 56	7,708 56		
			13,385 64	13,385 64		
		\$10,665 11	12,757 73	12,757 73		
		467,641 75	539,813 60	539,813 60		
		\$478,306 86	\$1,459,330 51	\$1,459,330 51		

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Suffolk County Courthouse, County Buildings....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
County Buildings.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Jail.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Supreme Judicial Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Carried forward.....				

* The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$10,829 64	\$10,829 64		
			10,645 48	10,645 48		
			184 16	184 16		
			4,697 42	4,697 42		
			4,449 92	4,449 92		
			150 00	150 00		
			97 50	97 50		
			11,220 56	11,220 56		
			8,511 17	8,511 17		
			7 00	7 00		
			37 50	37 50		
			2,070 66	2,070 66		
			191 55	191 55		
			402 68	402 68		
			4,473 89	4,473 89		
			3,806 60	3,806 60		
			423 67	423 67		
			8 78	8 78		
			234 84	234 84		
			\$31,221 51	\$31,221 51		

County of Suff

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriati 1926.
<i>Brought forward</i>				
Superior Court, Civil Session, General Expenses...				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Civil Session, Clerk's Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Probate Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, Charlestown District.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i>				

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$31,221 51	\$31,221 51		
			61,708 52	61,708 52		
			16,313 54	16,313 54		
			44,249 57	44,249 57		
			400 00	400 00		
			745 41	745 41		
			10,109 23	10,109 23		
			9,822 02	9,822 02		
			287 21	287 21		
			44,932 69	44,932 69		
			16,097 12	16,097 12		
			27,329 03	27,329 03		
			221 28	221 28		
			697 40	697 40		
			563 50	563 50		
			24 36	24 36		
			1,129 00	1,129 00		
			677 00	677 00		
			330 00	330 00		
			16 00	16 00		
			106 00	106 00		
			27,671 62	27,671 62		
			25,946 08	25,946 08		
			221 09	221 09		
			9 00	9 00		
			1,210 80	1,210 80		
			284 65	284 65		
			2,134 81	2,134 81		
			1,936 81	1,936 81		
			62 00	62 00		
			\$178,907 38	\$178,907 38		

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from .1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				
Municipal Court, Charlestown District:				
Equipment.....				
Supplies.....				
Miscellaneous.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
<i>Carried forward</i>				

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$178,907 38	\$178,907 38		
			81 00	81 00		
			55 00	55 00		
			1,924 14	1,924 14		
			1,860 09	1,860 09		
			37 75	37 75		
			26 30	26 30		
			1,837 17	1,837 17		
			1,697 17	1,697 17		
			62 00	62 00		
			78 00	78 00		
			1,963 13	1,963 13		
			1,716 02	1,716 02		
			15 00	15 00		
			138 56	138 56		
			83 10	83 10		
			10 45	10 45		
			6,062 83	6,062 83		
			4,916 48	4,916 48		
			138 00	138 00		
			304 99	304 99		
			564 95	564 95		
			104 16	104 16		
			34 25	34 25		
			2,012 66	2,012 66		
			1,923 31	1,923 31		
			74 00	74 00		
			5 45	5 45		
			9 90	9 90		
			\$192,707 31	\$192,707 31		

County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriatio 1926.
<i>Brought forward</i>				
Municipal Court, Brighton District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Boston Juvenile Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
District Court of Chelsea.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Registry of Deeds.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Index Commissioners.....				
Service other than personal.....				
Supplies.....				
Insanity cases.....				
Service other than personal.....				
Supplies.....				
Land Court.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i>				

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$192,707 31	\$192,707 31		
			1,014 65	1,014 65		
			923 80	923 80		
			33 00	33 00		
			3 00	3 00		
			75	75		
			50 00	50 00		
			4 10	4 10		
			1,882 22	1,882 22		
			1,722 56	1,722 56		
			56 19	56 19		
			3 00	3 00		
			78 67	78 67		
			21 80	21 80		
			1,560 43	1,560 43		
			1,414 48	1,414 48		
			118 07	118 07		
			27 88	27 88		
			11,859 30	11,859 30		
			11,859 30	11,859 30		
			673 15	673 15		
			673 15	673 15		
			1,185 55	1,185 55		
			1,185 55	1,185 55		
			424 40	424 40		
			16 60	16 60		
			145 00	145 00		
			262 80	262 80		
			\$211,307 01	\$211,307 11		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriati 1926.
<i>Brought forward</i>
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
Personal service.....				
Supplies.....				
<i>Carried forward</i>				

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans. authorized but not issued.
			\$211,307 01	\$211,307 01		
			1,378 34	1,378 34		
			1,378 34	1,378 34		
			878 19	878 19		
			878 19	878 19		
			199 07	199 07		
			118 17	118 17		
			80 00	80 00		
			90	90		
			69 42	69 42		
			69 42	69 42		
			73 00	73 00		
			73 00	73 00		
			97 50	97 50		
			97 50	97 50		
			450 00	450 00		
			250 00	250 00		
			200 00	200 00		
			408 76	408 76		
			408 76	408 76		
			\$214,861 29	\$214,861 29		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....				
Interest.....				
Penal Institutions Department:				
Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "Michael J. Perkins".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				

ular Appropriations.— Concluded.

ansfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$214,861 29	\$214,861 29		
			1,988 68	1,988 68		
			1,971 48	1,971 48		
			7 00	7 00		
			10 20	10 20		
			23,773 41	23,773 41		
			9,450 47	9,450 47		
			4 00	4 00		
			398 45	398 45		
			10,395 77	10,395 77		
			994 19	994 19		
			2,530 53	2,530 53		
			3,078 85	3,078 85		
			2,364 91	2,364 91		
			683 94	683 94		
			30 00	30 00		
			184 08	184 08		
			184 08	184 08		
			\$243,886 31	\$243,886 31		

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriati- on 1926.
City Loans, Redemption of.....	\$25,863 20	.....	.....	.....
Payments to date:				
Redemption of city debt proper				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt.....				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	84,129 41	.....	.....	.....
City Record, Publication of *.....	1,791 71	\$720 10	.....	.....
Civilian War Poll Tax Refund, Special Fund....				
Damages by Dogs, etc.....				
Fire Department:				
Engine 7, New Building.....	177 57	.....	.....	.....
Engine 40, New Building.....	310 32	.....	.....	.....
Fire Alarm Signal Station, Back Bay Fens....	1,974 49	.....	.....	.....
Fire Station, Engine 31, Improvements, etc...	786 81	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64	.....	.....	.....
New Fire Station, Engine 21, Dorchester.....	23,504 22	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 26 and 35.....	108 86	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	2,939 48	.....	.....	.....
City Hospital, Research Laboratory.....	11,152 08	.....	.....	.....
Hospital Buildings, Plans, etc.....	68,619 55	.....	.....	.....
Maternity Building.....	185,717 48	.....	.....	.....
Carried forward.....	\$678,814 98	\$720 10	.....	.....

* See page 52.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$25,863 20	.....	.....	\$25,863 20	
.....	84,129 41	\$12,342 50	\$12,342 50	71,786 91	\$100,000 00
.....	2,511 81	353 42	353 42	2,158 39	
.....	177 57	.....	.....	177 57	
.....	310 32	.....	.....	310 32	
.....	1,974 49	.....	.....	1,974 49	
.....	786 81	.....	.....	786 81	
.....	75,000 00	.....	.....	75,000 00	
.....	196,615 64	.....	.....	196,615 64	175,000 00
.....	23,504 22	7,105 46	7,105 46	16,398 76	
.....	124 16	.....	.....	124 16	
.....	108 86	.....	.....	108 86	
.....	2,939 48	.....	.....	2,939 48	
.....	11,152 08	333 67	333 67	10,818 41	
.....	68,619 55	1,548 04	1,548 04	67,071 51	81,000 00
.....	185,717 48	51,781 27	51,781 27	133,936 21	435,000 00
.....	\$679,535 08	\$73,464 36	\$73,464 36	\$606,070 72	\$791,000 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$678,814 98	\$720 10	.....	.....
Hospital Department:				
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	15,000 00	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Overseeing of the Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping.....	.....	.....	.....	.....
Park Department:				
Animals, birds, etc.....	6,616 46	.....	.....	.....
Arnold Arboretum, Improvements.....	3,767 39	.....	.....	.....
Bath House and Laundry, L Street.....	.....	.....	.....	.....
Boston Common, etc., Maintenance Equip- ment.....	160 00	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	12,926 83	.....	.....	.....
Carolina Avenue Playground.....	3,388 67	.....	.....	.....
Castle Island, Improvements, etc.....	18,564 41	.....	.....	.....
Charlesbank, Improvements.....	25,000 00	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	106,891 95	.....	.....	.....
Dorchester Park, Improvements.....	1,203 55	.....	.....	.....
Fens, Athletic Field.....	623 45	.....	.....	.....
Fens, Improvements.....	56,780 04	.....	.....	.....
Franklin Park, Building, Improvements, etc...	11,902 95	.....	.....	.....
Franklin Park, Improvements.....	15,000 00	.....	.....	.....
Franklin Park, Reconstructing Roads, etc....	380 53	.....	.....	.....
<i>Carried forward</i>	\$988,431 24	\$720 10	.....	.....

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$679,535 08	\$73,464 36	\$73,464 36	\$606,070 72	\$791,000 00
		11,990 49			11,990 49	
		621 48			621 48	
		1,392 01			1,392 01	
		783 13			783 13	
		15,000 00	23,256 95	23,256 95	(8,256.95 to be provided for.)	1,005,000 00
		1,591 96			1,591 96	
		2,416 34			2,416 34	
		11,799 39			11,799 39	
						50,000 00
		6,616 46	250 00	250 00	6,366 46	
		3,767 39			3,767 39	
						380,000 00
		160 00			160 00	
		12,926 83	105 00	105 00	12,821 83	
		3,388 67			3,388 67	
		18,564 41			18,564 41	
		25,000 00			25,000 00	
		815 23			815 23	
		106,891 95			106,891 95	
		1,203 55			1,203 55	
		623 45			623 45	
		56,780 04			56,780 04	
		11,902 95	250 50	250 50	11,652 45	
		15,000 00			15,000 00	
		380 53			380 53	
		\$989,151 34	\$97,326 81	\$97,326 81	\$900,081 48	\$2,226,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$988,431 24	\$720 10	.....	.....
Park Department:				
Jamaicaway, Improvements.....	625 62	.....	.....	.....
Marine Park, Improvements, etc.....	14,869 96	.....	.....	.....
Mary Hemenway Playground, Improvements,	5,355 42	.....	.....	.....
North End Park, Improvements.....	47,993 22	.....	.....	.....
Orchard Park, Improvements.....	55 37	.....	.....	.....
Orient Heights Playground, Improvements...	33,476 52	.....	.....	.....
Park, Park Square District.....	29,905 00	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground at Bolton and West Third Streets,	11,325 25	.....	.....	.....
Playground, Brookside Avenue and Cornwall Street.....	14,157 45	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Cottage Street District, East Boston.....	5,751 88	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,823 93	.....	.....	.....
Playground, Mattapan.....	21,268 85	.....	.....	.....
Playground, Readville District.....	2,646 31	.....	.....	.....
Playground, Wachusett Street, Forest Hills...	320 07	.....	.....	.....
Playground, Webster Avenue Section, North End.....	56,925 01	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,517 36	.....	.....	.....
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08	.....	.....	.....
Smith's Pond Playground.....	30 73	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	.....
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
<i>Carried forward</i>	\$1,302,120 48	\$720 10	.....	.....

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$989,151 34	\$97,326 81	\$97,326 81	\$900,081 48	\$2,226,000 00
		625 62			625 62	
		14,869 96	250 00	250 00	14,619 96	
		5,355 42			5,355 42	
		47,993 22			47,993 22	
		55 37			55 37	
		33,476 52	1,725 50	1,725 50	31,751 02	
		29,905 00	10 00	10 00	29,895 00	
		18,000 00			18,000 00	
		11,325 25	75 00	75 00	11,250 25	
		14,157 45			14,157 45	
		866 00			866 00	
		5,751 88			5,751 88	
		9,180 87			9,180 87	
		12,823 93			12,823 93	
		21,268 85			21,268 85	
		2,646 31			2,646 31	
		320 07			320 07	
		56,925 01	28,077 50	28,077 50	28,847 51	
		2,517 36			2,517 36	
		1,276 08			1,276 08	
		30 73			30 73	
		463 47			463 47	
		755 86			755 86	
		1,846 00			1,846 00	
		3,000 00			3,000 00	
		11,698 26	1,790 58	1,790 58	9,907 68	
		6,554 75			6,554 75	
		\$1,302,840 58	\$129,255 39	\$129,255 39	\$1,181,842 14	\$2,226,000 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$1,302,120 48	\$720 10		
Park Department:				
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	2,042 15			
William H. Garvey Playground, Improvements,	51,509 56			
Printing Department *.....	212,137 33	81,722 95		
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53			
Courthouse, Dorchester.....	85,103 07			
Charities Administration Building and Tem- porary Home.....	71,903 02			
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	214,788 58			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Works Department:				
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	15,987 94			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	23,774 78			
Dartmouth Street Bridge.....	7,746 14			
Massachusetts Avenue Bridge.....	57,302 19			
Tremont Street Bridge.....	19,890 77			
East Boston Ferry, Improvements, etc.....	85,492 45			
East Boston Ferry, two additional boats.....	71,757 22			
Ferry Improvements, etc.....	32,814 59			
<i>Carried forward</i>	\$2,469,016 25	\$82,443 05		

* See page 52.

ropriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,302,840 58	\$129,255 39	\$129,255 39	\$1,181,842 14	\$2,226,000 00
		1,087 39			1,087 39	
		626 04			626 04	
		2,042 15			2,042 15	
		51,509 56	4,443 00	4,443 00	47,066 56	
		293,860 28	22,805 73	22,805 73	271,054 55	
		42,516 53	14,117 44	14,117 44	28,399 09	85,000 00
		85,103 07	22,018 83	22,018 83	63,084 24	100,000 00
		71,903 02			71,903 02	
		63,000 00	4,300 00	4,300 00	58,700 00	
		31 23			31 23	
		353 88			353 88	
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		214,788 58	26,682 17	26,682 17	188,106 41	
		503 69			503 69	
		10,171 18			10,171 18	
		4,115 37			4,115 37	
		15,987 94	2,844 70	2,844 70	13,143 24	
		16,894 92			16,894 92	
		23,774 78			23,774 78	
		7,746 14			7,746 14	
		57,302 19	12,104 03	12,104 03	45,198 16	
		19,890 77			19,890 77	80,000 00
		85,492 45			85,492 45	80,000 00
		71,757 22	343 30	343 30	71,413 92	750,000 00
		32,814 59	3,911 82	3,911 82	28,902 77	
		\$2,551,459 30	\$242,826 41	\$242,826 41	\$2,316,889 84	\$3,321,000 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926
<i>Brought forward</i>	\$2,469,016 25	\$82,443 05		
Public Works Department:				
Garage, Albany street.....	206 00			
Garage, Hancock Street Yard.....	33,112 25			
Granolithic Sidewalks.....	277 61			
Land, East Boston.....	850 00			
Permanent Street Pavement.....	57,575 68			
Reconstructing and Repairing Streets by Con- tract.....	28,322 98			
Sewerage Works.....	199,938 25	2,144 41		
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	284,821 90			
High Pressure Fire System Extension.....	1,061 99			
Laying and Relaying Street Water Mains.....	73,910 79			
Service Mains and Relaying Mains.....	930 11			
Water Service *.....	16,177 21	475,650 11		
Rapid Transit:				
Rapid Transit.....	2,859 42	14 33		
Rapid Transit Interest and Sinking Fund.....	203,632 01	852 04		
Arlington Station.....	1,822 43	4 72		
Boston Tunnel and Subway.....	73,239 35	202 12		
Boylston Street Subway.....	9,004 22	25 70		
Cambridge Connection.....	4,861 52	8 20		
Dorchester Rapid Transit.....	236,571 85	586 55		
Dorchester Tunnel.....	30,783 79	192 00		
East Boston Tunnel Alterations.....	81,590 37	5,254 23		
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	34 63		
East Boston Tunnel Extension.....	19,951 50	1,438 30		
Hyde Park Street Railway.....	1,930 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	50 75		
Sales of City Property, Special Fund.....				
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
<i>Carried forward</i>	\$3,872,082 23	\$568,901 14		

* See page 53.

priations.— Continued.

Transfers to	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,551,459 30	\$242,826 41	\$242,826 41	\$2,316,889 84	\$3,321,000 00
.....	206 00	.....	.....	206 00	.....
.....	33,112 25	204 82	204 82	32,907 43	.....
.....	277 61	.....	.....	277 61	.....
.....	850 00	210 00	210 00	640 00	.....
.....	57,575 68	37,661 62	37,661 62	19,914 06	.....
.....	28,322 98	14,165 71	14,165 71	14,157 27	.....
.....	202,082 66	84,301 73	84,301 73	117,780 93	100,000 00
.....	516 70	.....	.....	516 70	.....
.....	284,821 90	46,377 16	46,377 16	238,444 74	.....
.....	1,061 99	.....	.....	1,061 99	.....
.....	73,910 79	13,826 08	13,826 08	60,084 71	.....
.....	930 11	.....	.....	930 11	.....
.....	491,827 32	78,848 94	78,848 94	412,978 38	.....
.....	2,873 75	33 55	33 55	2,840 20	.....
.....	204,484 05	2,196 25	2,196 25	202,287 80	.....
.....	1,827 15	.....	.....	1,827 15	.....
.....	73,441 47	357 87	357 87	73,083 60	.....
.....	9,029 92	954 04	954 04	8,075 88	.....
.....	4,869 72	187 76	187 76	4,681 96	.....
.....	237,158 40	64,869 29	64,869 29	172,289 11	.....
.....	30,975 79	2,100 19	2,100 19	28,875 60	.....
.....	86,844 60	768 10	768 10	86,076 50	.....
.....	15,127 84	10 01	10 01	15,117 83	.....
.....	21,389 80	964 78	964 78	20,425 02	.....
.....	1,930 10	.....	.....	1,930 10	.....
.....	18,524 20	.....	.....	18,524 20	.....
.....	3,482 64	.....	.....	3,482 64	.....
.....	201 59	.....	.....	201 59	.....
.....	1,867 06	.....	.....	1,867 06	.....
.....	\$4,440,983 37	\$590,864 31	\$590,864 31	\$3,858,376 01	\$3,421,000 00

Loan, Revenue and S

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$3,872,082 23	\$568,901 14	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	64,336 41	.....	.....	.....
Payments to date:				
Street Construction..... \$18,664 41	.....	.....	.....	.....
Street Commissioners..... 1,347 09	.....	.....	.....	.....
Land damages..... 125 00	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
Cambridge Street and Court Street.....	502,161 20	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65	.....	.....	.....
Kneeland Street Improvement.....	496,691 25	.....	.....	.....
Morton Street Improvement.....	69,134 66	.....	.....	.....
North Beacon Street, Brighton.....	18,425 09	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	223,838 71	.....	.....	.....
Temporary Loan.....	1,500,000 00	.....	.....	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	.....
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	9,989 40	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$578,890 54	.....	.....
Less to be provided for.....				

Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$4,440,983 37	\$590,864 31	\$590,864 31	\$3,858,376 01	\$3,421,000 00
		64,336 41		20,136 50	44,199 91	100,000 00
			18,664 41			
			1,347 09			
			125 00			
		478 20			478 20	
		1,073 72			1,073 72	
		341 75			341 75	
		502,161 20	86,120 20	86,120 20	416,041 00	684,000 00
		392,442 65	315,834 19	315,834 19	76,608 46	1,390,000 00
		496,691 25	125,000 00	125,000 00	371,691 25	600,000 00
		69,134 66	8,621 65	8,621 65	60,513 01	165,000 00
		18,425 09			18,425 09	
		342 80			342 80	
		37,245 31			37,245 31	100,000 00
		223,838 71	6,954 99	6,954 99	216,883 72	
		1,500,000 00			1,500,000 00	
		5,200 00			5,200 00	
		12,000 00			12,000 00	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		11,069 09	4,086 46	4,086 46	6,982 63	
		2,227 61			2,227 61	
		\$7,783,919 56	\$1,157,618 30	\$1,157,618 30	\$6,634,558 21	\$6,460,000 00
					8,256 95	
					\$6,626,301 26	

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received during 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$40,22
Retirement Reserve Fund, Payments.....		1,13
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	22
Cemetery Trust Funds, Income.....	564 65	3,79
Copenhagen Fund.....	2,978 32	10
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	1
Foss Flag Fund.....	258 00	
John Foster Trust Fund.....	566 39	
Franklin Fund.....	695 35	10
Franklin Union.....	4,635 17	9,50
George B. Hyde Bequest.....	3,882 22	4
Institutions Department:		
Saywer Marcella Street Home Fund, Income.....	302 52	2
Ellen C. Johnson Bequest.....	2,691 08	6
Library Department:		
Trust Funds, Income.....	56,732 87	6,72
James L. Whitney Bibliographic Account.....	5,738 33	35
The Children's Fund, Income.....	15,773 54	1,36
George F. Parkman Fund, Income.....		47,20
Harleston Parker Medal Fund, Income.....	41 84	
Phillips Street Fund, Income.....	6,670 98	35
Police Charitable Fund, Income.....	5,688 60	62
Randidge Trust Fund, Income.....	707 69	75
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	9
Eastburn School Fund, Income.....	3,894 60	2
Franklin Medal Fund, Income.....	166 93	
Gibson School Fund, Income.....	3,377 70	1,44
Horace Mann School Fund, Income.....	239 25	16
Peter P. F. Degrand School Fund, Income.....	834 65	
Teachers' Waterston Fund, Income.....	562 50	7
Walter Scott Medal for Valor Fund, Income.....	285 00	
George Robert White Fund, Income.....	20,580 89	38,42
	\$141,624 64	\$152,85

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$40,224 64	\$40,224 64	\$40,224 64	
		1,133 61	1,133 61	1,133 61	
		3,174 03			\$3,174 03
		4,356 69	19 00	19 00	4,337 69
		3,078 32			3,078 32
		205 75			205 75
		258 00			258 00
		567 79			567 79
		800 35			800 35
		14,140 24	11,234 01	11,234 01	2,906 23
		3,931 77			3,931 77
		331 27			331 27
		2,758 24			2,758 24
		63,457 45	2,383 78	2,383 78	61,073 67
		6,088 33			6,088 33
		17,141 76			17,141 76
		47,200 51			47,200 51
		41 84			41 84
		7,020 98			7,020 98
		6,314 10	655 50	655 50	5,658 60
		1,466 44			1,466 44
		714 86			714 86
		3,914 60			3,914 60
		166 93			166 93
		4,823 33	117 60	117 60	4,705 73
		408 00			408 00
		834 65			834 65
		634 50			634 50
		285 00			285 00
		59,005 44	21,731 10	21,731 10	* 37,274 34
		\$294,479 42	\$77,499 24	\$77,499 24	\$216,980 18

* Investments in addition to above \$198,671.88.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received during 1926.
Duplicates and Overpayments.....	\$127,255 88	\$2,2
Fees and Other Charges.....		
Highways, Making of, Street Construction Assessment.....		
Refunded Ashes and Garbage Tickets.....		
Refunded Interest.....		
Refunded Sewerage Works Assessment.....		1
Refunded Taxes.....		9,2
Refunded Wire Division Permit.....		
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		7
	\$136,230 97	\$12,5

RECAPITULATION.

	Balances from 1925.	Revenue received during 1926.	Loans issued in 1926.	Appropriations 1926.
City of Boston Regular Appropriations.....	\$41,202 10	\$995 75		
Schools Appropriations.....	478,306 86			
County of Suffolk Regular Appropriations.....				
Loan, Revenue and Special Appropriations....	7,205,029 02	578,890 54		
Trust Funds, etc.....	141,624 64	152,854 78		
Refunds, etc.....	136,230 97	12,596 26		
	\$8,002,393 59	\$745,337 33		

* The appropriation bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

ers	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.
.....	\$129,505 11	\$1,879 25	\$1,879 25	\$127,625 86
.....	92 90	92 90	92 90	
.....	6 45	6 45	6 45	
.....	15 45	15 45	15 45	
.....	60 14	60 14	60 14	
.....	133 50	133 50	133 50	
.....	9,282 84	9,282 84	9,282 84	
.....	5 75	5 75	5 75	
.....	8,817 07	.....	.....	8,817 07
.....	158 02	.....	.....	158 02
.....	750 00	750 00	750 00	
.....	\$148,827 23	\$12,226 28	\$12,226 28	\$136,600 95

RECAPITULATION.

ers	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$42,197 85	\$1,736,347 09	\$1,736,347 09		
.....	478,306 86	1,459,330 51	1,459,330 51		
.....	243,886 31	243,886 31		
.....	7,783,919 56	1,157,618 30	1,157,618 30	.....	\$6,460,000 00
.....	294,479 42	77,499 24	77,499 24	\$216,980 18	
.....	148,827 23	12,226 28	12,226 28	136,600 95	
.....	\$8,747,730 92	\$4,686,907 73	\$4,686,907 73	.....	\$6,460,000 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.*	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....					\$353 42	\$353 42	
Service other than personal.....							
Supplies.....							
-					\$353 42	\$353 42	

PRINTING DEPARTMENT.

	Appropriations for 1926.*	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....					\$16,406 46	\$16,406 46	
Service other than personal.....					2,111 83	2,111 83	
Equipment.....							
Supplies.....							
Materials.....							
Special items.....					71 50	71 50	
Miscellaneous.....					4,215 94	4,215 94	
					\$22,805 73	\$22,805 73	

* The appropriation bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1926.*	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$70,217 39	\$70,217 39	
Service other than personal.....	815 51	815 51	
Equipment.....	697 76	697 76	
Supplies.....	409 69	409 69	
Materials.....	3307 57	3,307 57	
Special Items.....	3,340 85	3,340 85	
					\$78,788 77	\$78,788 77	
Interest.....
					60 17	60 17	
Refunded Rates.....	\$78,848 94	\$78,848 94	

* The appropriation bill for the financial year 1926, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925				* \$136,304,200 98
Gross funded debt January 31, 1926				* \$136,304,200 98
Sinking Funds December 31, 1925		\$42,271,071 94		
Receipts during 1926		417,350 79		
		<u>\$42,688,422 73</u>		
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc.	\$1,716,037 71			
Blue Hill and other ave- nues, assessments	48,313 05			
Highways, Making of, as- sessments	840,858 07			
		<u>2,605,208 83</u>		
Premium on loans		27,852 20		
Total redemption means January 31, 1926				<u>45,321,483 76</u>
Net funded debt January 31, 1926				<u>\$90,982,717 22</u>
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt	\$89,986,501 00	\$36,437,729 63	\$53,548,771 37	
County debt	1,591,999 98	514,669 23	1,077,330 75	
Water debt	1,140,000 00	1,989 00	1,138,011 00	
	<u>\$92,718,500 98</u>	<u>\$36,954,387 86</u>	<u>\$55,764,113 12</u>	
Rapid Transit debt	43,585,700 00	8,367,095 90	35,218,604 10	
	<u>\$136,304,200 98</u>	<u>\$45,321,483 76</u>	<u>\$90,982,717 22</u>	

* Includes \$259,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
ember 31, 1925.....	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
ary 31, 1926.....	89,986,501 00	1,591,999 98	1,140,000 00	43,585,700 00	136,304,200 98
Increase.....					

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
ember 31, 1925.....	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
ary 31, 1926.....	53,548,771 37	1,077,330 75	1,138,011 00	35,218,604 10	90,982,717 22
Decrease.....	\$333,380 50	\$6,197 39	.....	\$49,753 57	\$389,331 46

CITY AND COUNTY FUNDED DEBT.

January 31, 1926.

Total Funded Debt, City and County		* \$136,304,200 98
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$36,548,300 00	
Water debt	1,140,000 00	
County debt	1,159,999 98	
Rapid Transit debt	43,585,700 00	
	<hr/>	82,433,999 98
Funded debt within the debt limit		\$53,870,201 00
Offsets to funded debt:		
Sinking funds	\$42,688,422 73	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$19,567,272 83	
County Sinking Fund	514,669 23	
Rapid Transit Sinking Funds	8,367,095 90	
	<hr/>	28,449,037 96
		<hr/>
		\$14,239,384 77
Premiums on loans	\$27,852 20	
Less on loans outside debt limit	18,274 50	
	<hr/>	9,577 70
		<hr/>
Offsets to funded debt within the debt limit		14,248,962 47
Net indebtedness within the debt limit		<u>\$39,621,238 53</u>

* Includes \$259,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

January 31, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....	.....	\$5,007,403 94

LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		\$
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		[[
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations, (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
May 25, 1923.....	Cambridge Street and Court Street (Chap. 489, Acts 1923).....		684,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
March 25, 1924...	Courthouse, Brighton.....	85,000 00	
May 14, 1924.....	Boston Sanatorium, Out-Patient Building.....	100,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924)..	145,000 00	
	Carried forward.....	\$411,000 00	\$784,000 00

* No limit to amount. Borrowed to date \$8,496,700.
 \$ No limit to amount. Borrowed to date \$1,635,000.
 [No limit to amount. Borrowed to date \$505,000.
 ¶ No limit to amount. Borrowed to date \$4,890,000.
 † No limit to amount. Borrowed to date \$11,900,000.
 †† No limit to amount. Borrowed to date \$2,500,000.
 ** No limit to amount. Borrowed to date \$1,235,000.
 ‡ No limit to amount. Borrowed to date \$3,900,000.
 ††† No limit to amount. Borrowed to date \$800,000.
 ‡‡ No limit to amount. Borrowed to date \$50,000.
 ††† No limit to amount. Borrowed to date \$20,000.
 *** No limit to amount. Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$411,000 00	\$784,000 00
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..		290,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
March 18, 1925...	Sewerage Works.....	100,000 00	
Sept. 10, 1925.....	Highways, Making of (Chap. 393, Acts 1906).....	100,000 00	
April 9, 1925.....	Tremont Street Bridge.....	80,000 00	
May 5, 1925.....	Court House, Dorchester.....	100,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		750,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		1,390,000 00
August 25, 1925...	Morton Street, Improvement.....		165,000 00
Sept. 10, 1925.....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925.....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	50,000 00	
Dec. 1, 1925.....	East Boston Ferry, Improvements, etc.....	80,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street,	380,000 00	
		<u>\$2,481,000 00</u>	<u>\$3,979,000 00</u>
	Inside debt limit... \$2,481,000 00		
	Outside debt limit.. 3,979,000 00		
	<u>\$6,460,000 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS FOR 1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, February 28, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1926 as shown in the books in his office February 28, 1926, including the February 28 draft, being two month's drafts, exhibiting the balances brought forward from 1925, the amounts drawn February 28, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power February 28, 1926.

The February 28 draft comprises special payments and pay rolls during the month of February and bills payable during February.

The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOS

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appro- 19
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Conservation Bureau.....				
Miscellaneous.....				
Boston Retirement Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Boston Sanatorium.....		\$100 00		
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....		100 00		
Carried forward.....		\$100 00		

* The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

ULAR APPROPRIATIONS.

rs	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$13,123 79	\$32,399 85		
			11,641 75	30,634 46		
			852 35	854 70		
			7 00	48 00		
			622 69	862 69		
			5,604 16	10,807 36		
			5,186 00	10,376 00		
			416 66	429 86		
			1 50	1 50		
			1,869 27	3,021 40		
			1,869 27	3,021 40		
			1,271 54	2,208 98		
			947 44	1,724 88		
			310 00	470 00		
			14 10	14 10		
		\$100 00	33,301 69	58,839 61		
			19,959 29	40,182 29		
			1,915 23	2,796 99		
			590 98	843 21		
			9,504 90	13,618 86		
			682 01	689 65		
			638 23	697 56		
		100 00	11 05	11 05		
		\$100 00	\$55,170 45	\$107,277 20		

OBJECT OF APPROPRIATIONS	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appro 1926.
<i>Brought forward</i>		\$100 00		
Budget Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
<i>Carried forward</i>		\$100 00		

Appropriations.— Continued.

rs	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$100 00	\$55,170 45	\$107,277 20		
			966 66	1,925 92		
			966 66	1,918 32		
				7 60		
			19,130 20	37,985 60		
			17,631 53	35,217 44		
			992 71	2,119 36		
				61 13		
			499 02	574 72		
			6 91	12 95		
			385 66	617 32		
			341 66	573 32		
			44 00	44 00		
			134 83	268 16		
			133 33	266 66		
			1 50	1 50		
			3,927 00	7,965 45		
			3,847 50	7,695 00		
				1 00		
			29 50	169 45		
			50 00	100 00		
			5,235 42	9,540 49		
			4,515 79	8,683 30		
			73 23	83 23		
			50 00	50 00		
			383 80	511 36		
			212 60	212 60		
			809 36	1,246 85		
			809 36	1,246 85		
		\$100 00	\$85,759 58	\$166,826 99		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appro
<i>Brought forward</i>		\$100 00		
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$22,836 72			
City Documents.....				
Service other than personal.....				
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
<i>Carried forward</i>	\$22,836 72	\$100 00		

ir Appropriations.—Continued.

fers	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$100 00	\$85,759 58	\$166,826 99		
		22,836 72				
			526 75	526 75		
			526 75	526 75		
			2,130 96	4,323 35		
			1,089 32	2,178 64		
			65 69	75 69		
			32 22	45 43		
			1 73	1 73		
			942 00	2,021 86		
			10,794 03	23,064 95		
			10,286 36	20,342 72		
			113 05	193 03		
			87 08	87 08		
			220 04	2,267 12		
			87 50	175 00		
			3,597 49	9,166 39		
			3,560 74	7,117 66		
			24 00	36 00		
			12 75	2,012 73		
			8,878 67	18,306 14		
			8,723 32	17,517 32		
			59 10	652 57		
			2 46	42 46		
			93 79	93 79		
			3,761 14	7,394 32		
			2,407 08	4,812 16		
			548 19	1,006 52		
			44 50	49 50		
			62 23	62 23		
			699 14	1,463 91		
			308,181 56	592,461 35		
		\$22,936 72	\$423,630 18	\$822,070 24		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$100 00		
Fire Department:				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Wire Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Hospital Department.....		895 75		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....		795 75		
Materials.....				
Special items.....				
Miscellaneous.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
<i>Carried forward</i>	\$22,836 72	\$995 75		

AUDITOR'S MONTHLY EXHIBIT.

9

War Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
		\$22,936 72	\$423,630 18	\$822,070 24		
			251,383 60	502,493 33		
			8,103 85	10,721 17		
			9,518 34	12,037 86		
			8,787 77	12,305 44		
			6,924 01	7,924 61		
			23,463 99	46,978 94		
			7,450 63	14,788 17		
			6,934 52	13,997 26		
			457 16	457 16		
				224 80		
			8 95	8 95		
			50 00	100 00		
			44,107 65	81,600 41		
			36,976 32	74,178 08		
			3,743 78	3,743 78		
			263 91	263 91		
			2,809 00	2,809 00		
			23 64	23 64		
			291 00	582 00		
		895 75	149,182 27	249,608 11		
		100 00	73,145 44	141,764 97		
			7,391 78	8,494 45		
			6,096 81	13,238 71		
		795 75	59,402 05	81,420 22		
			2,607 08	3,706 61		
			389 11	683 15		
			150 00	300 00		
			3,601 77	6,721 17		
			2,796 95	5,688 42		
			446 28	476 53		
			4 90	4 90		
			136 30	149 90		
			217 34	401 42		
		\$23,832 47	\$627,972 50	\$1,174,788 10		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$995 75	.....	.....
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Suffolk School for Boys.....				
Infirmary Division:				
Boston Almshouse and Hospital.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "George A. Hibbard".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Law Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Library Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i>	\$22,836 72	\$995 75	.....	.....

ular Appropriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$23,832 47	\$627,972 50	\$1,174,788 10		
			7,235 79	9,771 54		
			1,466 70	2,926 66		
			3,246 58	3,461 08		
			2,399 03	3,166 40		
			40 15	50 74		
			83 33	166 66		
			183 34	366 68		
			34,016 91	59,569 80		
			14,002 38	27,799 18		
			555 14	557 14		
			2,388 49	2,852 86		
			16,339 66	27,480 67		
			731 24	879 95		
			1,285 39	2,383 89		
			1,074 00	2,142 50		
			44 77	44 77		
			82 13	82 13		
			18 40	18 40		
			36 09	36 09		
			30 00	60 00		
			6,714 81	13,098 66		
			6,394 07	12,673 14		
			127 45	162 23		
			23 50	93 50		
			169 79	169 79		
			66,143 24	122,859 77		
			51,946 05	102,941 08		
			2,896 00	6,582 12		
			7,739 85	8,778 45		
			1,819 44	2,570 13		
			1,669 94	1,844 07		
			71 96	143 92		
		\$23,832 47	\$743,551 98	\$1,382,838 44		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$22,836 72	\$995 75	.....	.....
Licensing Board.....
Personal service
Service other than personal.....
Equipment.....
Supplies.....
Market Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Mayor, Office Expenses.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Miscellaneous.....
Conventions etc.....
Public Celebrations.....
Overseeing of the Public Welfare Department:
Central Office.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Special items.....
Temporary Home.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Wayfarers' Lodge.....
Personal service.....
Service other than personal.....
<i>Carried forward</i>	\$22,836 72	\$995 75	.....	.....

Star Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
		\$23,832 47	\$743,551 98	\$1,382,838 44		
			2,908 32	5,073 01		
			2,228 24	4,373 28		
			169 93	169 93		
				12 25		
			510 15	517 55		
			926 30	2,082 12		
			741 93	1,897 75		
			171 28	171 28		
			1 75	1 75		
			11 34	11 34		
			5,446 36	9,442 55		
			4,154 81	7,966 10		
				39 00		
			1,291 55	1,437 45		
			148,963 83	316,747 85		
			5,920 83	11,650 66		
			222 91	232 36		
			17 25	17 25		
			63 64	249 64		
			142,739 20	304,597 94		
			1,274 09	1,514 09		
			240 00	480 00		
			712 97	712 97		
			1 10	1 10		
			320 02	320 02		
			1,484 11	1,918 27		
			434 16	868 32		
			195 67	195 67		
		\$23,832 47	\$904,554 99	\$1,719,616 33		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$22,836 72	\$995 75	.....	.....
Wayfarers' Lodge:				
Equipment.....				
Supplies.....				
Park Department:				
Department Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Public Buildings Department.....	\$18,365 38			
Personal service.....				
Service other than personal.....				
Equipment.....	18,365 38			
Supplies.....				
Materials.....				
Special items.....				
Public Works Department:				
Central Office.....				
Personal service.....				
<i>Carried forward</i>	\$41,202 10	\$995 75	.....	.....

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$23,832 47	\$904,554 99	\$1,719,616 33		
			13 00	13 00		
			841 28	841 28		
			97,004 61	185,844 18		
			80,768 21	159,332 90		
			6,509 36	10,288 31		
			1,579 83	1,926 59		
			5,886 52	8,906 73		
			1,459 01	3,646 56		
			801 68	1,616 61		
				126 48		
			13,232 54	22,529 37		
			9,753 03	19,049 86		
			3,244 24	3,244 24		
			4 50	4 50		
			230 77	230 77		
			359,644 57	700,894 59		
			319,436 25	639,251 12		
			12,100 12	15,166 55		
			3,081 34	4,457 43		
			8,923 39	9,554 47		
			16,103 47	32,465 02		
		18,365 38	46,546 21	77,958 15		
			21,915 72	44,050 22		
			10,824 17	15,017 95		
		18,365 38	5,419 50	9,879 07		
			7,145 98	7,275 91		
			127 44	186 35		
			1,113 40	1,548 65		
			6,663 24	13,123 78		
			6,347 11	12,807 65		
		\$42,197 85	\$1,427,646 16	\$2,719,966 40		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$41,202 10	\$995 75	.....	.....
Central Office:				
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Bridge Service.....				
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Ferry service.....				
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Lighting Service.....				
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Paving Service.....				
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Sanitary Service.....				
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
<i>Carried forward</i>	\$41,202 10	\$995 75	.....	.....

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$42,197 85	\$1,427,646 16	\$2,719,966 40		
			17 00	17 00		
			299 13	299 13		
			32,689 54	60,487 13		
			26,749 12	52,403 90		
			3,782 68	4,601 86		
			967 80	1,093 47		
			454 37	740 28		
			244 57	660 12		
			491 00	987 50		
			40,353 97	72,436 03		
			27,489 37	54,812 95		
			4,867 60	7,886 82		
			328 55	410 87		
			5,920 63	6,140 79		
			969 65	1,606 09		
			778 17	1,578 51		
			85,612 63	86,054 11		
			441 48	882 96		
			84,678 04	84,678 04		
			459 00	459 00		
			34 11	34 11		
			419,182 93	505,599 74		
			209,539 61	290,351 42		
			198,856 22	199,577 65		
			1,191 26	1,593 66		
			3,758 61	5,135 70		
			3,855 40	4,844 40		
			1,981 83	4,096 91		
			258,013 31	435,726 81		
			168,503 52	303,079 80		
			75,154 01	109,293 17		
			1,110 19	2,108 53		
		\$42,197 85	\$2,263,498 54	\$3,880,270 22		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$995 75	.....	.....
Sanitary Service:				
<i>Supplies</i>
Materials.....
Special items.....
<i>Sewer Service</i>
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Water Service.*				
Registry Department.....
Personal service.....
Service other than personal.....
Equipment.....
<i>Supplies</i>
Reserve Fund.....
Schools. ¹				
Sinking Funds Department.....
Personal service.....
Supplies.....
Soldiers' Relief Department.....
Personal service.....
Service other than personal.....
Supplies.....
Special items.....
Statistics Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
<i>City Record</i> , publication of.†				
<i>Carried forward</i>	\$41,202 10	\$995 75	.....	.....

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$42,197 85	\$2,263,498 54	\$3,880,270 22		
			7,596 87	11,502 49		
			2,724 17	4,234 83		
			2,924 55	5,507 99		
			50,120 45	87,953 46		
			38,933 12	70,689 15		
			1,333 59	1,81 99		
			1,563 30	4,972 44		
			6,112 69	6,224 89		
			994 84	2,562 41		
			1,182 91	1,690 58		
			3,369 81	6,379 41		
			3,022 06	6,031 66		
			11 90	11 90		
			85 18	85 18		
			250 67	250 67		
			11,710 76	33,498 56		
			187 17	400 61		
			187 17	400 61		
			34,140 67	67,209 42		
			4,924 86	9,566 37		
			114 50	180 29		
			131 31	133 76		
			28,970 00	57,329 00		
			1,021 30	2,138 98		
			1,018 80	2,037 60		
				8 85		
			2 50	92 53		
		\$42,197 85	\$2,364,048 70	\$4,077,850 66		

† See pages 36 and 52.

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat- ions 1926.
<i>Brought forward</i>	\$41,202 10	\$995 75		
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Supply Department.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
	\$41,202 10	\$995 75		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$42,197 85	\$2,364,048 70	\$4,077,850 66		
			14,679 39	28,996 59		
			14,105 64	28,422 84		
			355 15	355 15		
			13 00	13 00		
			187 50	187 50		
			18 10	18 10		
			3,550 11	5,775 94		
			2,167 76	4,393 59		
			821 00	821 00		
			5 95	5 95		
			555 40	555 40		
			4,289 16	7,805 66		
			3,291 33	6,807 83		
			800 55	800 55		
			197 28	197 28		
			2,865 63	5,351 23		
			2,485 60	4,971 20		
			306 25	306 25		
			73 78	73 78		
		\$42,197 85	\$2,389,432 99	\$4,125,780 08		

SCHOO

OBJECT OF APPROPRIATIONS,	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriat 1926.*
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and school nurses.....				
Schoolhouse Department:				
Department expenses.....	\$10,665 11			\$256,100
Land and buildings for schools †.....	467,641 75			
	\$478,306 86			\$256,100

* The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

† In accordance with chapter 488 of the Acts of 1923 and Chap. 527, Acts of 1925 the School Committee authorized the appropriation of \$4,680,931.14 in addition to the above balance, the same to be raised by taxes only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$1,034,278 31	\$1,904,585 51		
			8,641 63	10,151 03		
			11,031 70	22,518 08		
			13,777 06	23,847 62		
			13,876 78	27,262 42		
		\$266,765 11	27,997 32	40,755 05	\$226,010 06	
		467,641 75	326,962 79	866,776 39		
		\$734,406 86	\$1,436,565 59	\$2,895,896 10		

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat- ions 1926.*
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Suffolk County Courthouse, County Buildings....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
County Buildings.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Jail.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Supreme Judicial Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Carried forward.....				

* The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$11,472 36	\$22,302 00		
			10,616 15	21,261 63		
			618 58	618 58		
			61 13	61 13		
			6 50	6 50		
			170 00	354 16		
			4,271 31	4,271 31		
			1,725 37	1,725 37		
			38 80	38 80		
			2,128 18	2,128 18		
			378 96	378 96		
			5,418 62	10,116 04		
			4,419 92	8,869 84		
			451 45	601 45		
			139 55	139 55		
			317 70	317 70		
			90 00	187 50		
			16,797 37	28,017 93		
			8,332 71	16,843 88		
			2,248 03	2,255 03		
			203 00	240 50		
			5,280 58	7,351 24		
			305 05	496 60		
			428 00	830 68		
			6,385 07	10,858 96		
			3,806 72	7,613 32		
			2,322 76	2,746 43		
			20 75	29 53		
			234 84	469 68		
			\$44,344 73	\$75,566 24		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				
Superior Court, Civil Session, General Expenses...				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Civil Session, Clerk's Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Probate Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, Charlestown District.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i>				

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$44,344 73	\$75,566 24		
			55,579 73	117,288 25		
			16,593 96	32,907 50		
			37,631 61	81,881 18		
			15 00	415 00		
			593 75	593 75		
			745 41	1,490 82		
			12,531 12	22,640 35		
			9,778 69	19,600 71		
			846 02	846 02		
			3 00	3 00		
			1,616 20	1,616 20		
			287 21	574 42		
			54,971 13	99,903 82		
			16,993 38	33,090 50		
			35,905 23	63,234 26		
			682 70	903 98		
			679 96	1,377 36		
			563 50	1,127 00		
			146 36	170 72		
			2,639 38	3,768 38		
			677 00	1,354 00		
			945 30	1,275 30		
			8 00	24 00		
			1,009 08	1,115 08		
			28,783 66	56,455 28		
			26,621 97	52,568 05		
			468 39	689 48		
			123 85	132 85		
			1,107 30	2,318 10		
			307 82	592 47		
			154 33	154 33		
			2,535 52	4,670 33		
			2,031 11	3,967 92		
			141 69	203 69		
			\$201,385 27	\$380,292 65		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>				
Municipal Court, Charlestown District:				
Equipment.....				
Supplies.....				
Miscellaneous.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
<i>Carried forward</i>				

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$201,385 27	\$380,292 65		
			198 50	279 50		
			164 22	219 22		
			2,338 04	4,262 18		
			1,908 11	3,768 20		
			183 56	183 56		
			225 77	263 52		
			20 60	46 90		
			2,012 61	3,849 78		
			1,726 83	3,424 00		
			125 16	187 16		
			75 00	153 00		
			76 25	76 25		
			9 37	9 37		
			2,079 05	4,042 18		
			1,812 51	3,528 53		
			70 69	85 69		
				138 56		
			174 20	257 30		
			21 65	32 10		
			5,886 72	11,949 55		
			5,248 36	10,164 84		
			406 52	544 52		
				304 99		
			70 38	635 33		
			104 16	208 32		
			57 30	91 55		
			2,513 04	4,525 70		
			2,311 41	4,234 72		
			152 60	226 60		
			27 98	33 43		
			21 05	30 95		
			\$216,214 73	\$408,922 04		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriatio 1926.
<i>Brought forward</i>				
Municipal Court, Brighton District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Boston Juvenile Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
District Court of Chelsea.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Registry of Deeds.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Index Commissioners.....				
Service other than personal.....				
Supplies.....				
Insanity cases.....				
Service other than personal.....				
Supplies.....				
Land Court.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i>				

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$216,214 73	\$408,922 04		
			1,262 13	2,276 78		
			1,073 19	1,996 99		
			58 54	91 54		
			7 50	10 50		
			62 50	63 25		
			50 00	100 00		
			10 40	14 50		
			1,920 71	3,802 93		
			1,722 56	3,445 12		
			100 27	156 46		
				3 00		
			38 65	117 32		
			59 23	81 03		
			2,071 89	3,632 32		
			1,731 87	3,146 35		
			172 97	291 04		
			64 50	64 50		
			82 30	110 18		
			20 25	20 25		
			14,229 01	26,088 31		
			13,682 56	25,541 86		
			413 40	413 40		
			133 05	133 05		
			1,619 25	2,292 40		
			1,619 25	2,292 40		
			2,156 52	3,342 07		
			2,156 52	3,342 07		
			626 87	1,051 27		
			49 33	65 93		
			94 15	239 15		
			483 39	746 19		
			\$240,101 11	\$451,408 12		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
Personal service.....				
Supplies.....				
<i>Carried forward</i>				

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$240,101 11	\$451,408 12		
			1,787 44	3,165 78		
			1,418 34	2,796 68		
			213 42	213 42		
			19 00	19 00		
			136 68	136 68		
			1,023 32	1,901 51		
			859 33	1,737 52		
			149 60	149 60		
			14 39	14 39		
			307 16	506 23		
			130 16	248 33		
			177 00	257 00		
				90		
			69 42	138 84		
			69 42	138 84		
			129 00	202 00		
			73 00	146 00		
			56 00	56 00		
			97 50	195 00		
			97 50	195 00		
			250 00	700 00		
			250 00	500 00		
				200 00		
			377 00	785 76		
			377 00	785 76		
			\$244,141 95	\$459,003 24		

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriatio 1926.
<i>Brought forward</i>				
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....				
Interest.....				
Penal Institutions Department:				
Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "Michael J. Perkins".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				

Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$244,141 95	\$459,003 24		
			8,000 00	8,000 00		
			4,550 00	4,550 00		
			2,052 71	4,041 39		
			1,967 10	3,938 58		
			61 73	68 73		
			23 88	34 08		
			26,885 69	50,659 10		
			9,454 76	18,905 23		
			440 27	444 27		
			4,341 01	4,739 46		
			9,022 75	19,418 52		
			1,228 13	2,222 32		
			2,398 77	4,929 30		
			3,026 12	6,104 97		
			2,331 16	4,696 07		
			380 60	1,064 54		
			230 35	230 35		
			42 72	42 72		
			11 29	11 29		
			30 00	60 00		
			184 76	368 84		
			184 08	368 16		
			68	68		
			\$288,841 23	\$532,727 54		

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriati- on 1926.
City Loans, Redemption of	\$25,863 20	.....	.....	.....
Payments to date:				
Redemption of city debt proper				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt.....				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	84,129 41	.....	.....	.....
City Record, Publication of *.....	1,791 71	\$1,086 60	.....	.....
Civilian War Poll Tax Refund, Special Fund....				
Damages by Dogs, etc.....				
Fire Department:				
Engine 7, New Building.....	177 57	.....	.....	.....
Engine 40, New Building.....	310 32	.....	.....	.....
Fire Alarm Signal Station, Back Bay Fens....	1,974 49	.....	.....	.....
Fire Station, Engine 31, Improvements, etc...	786 81	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64	.....	.....	.....
New Fire Station, Engine 21, Dorchester.....	23,504 22	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 26 and 35.....	108 86	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	2,939 48	.....	.....	.....
City Hospital, Research Laboratory.....	11,152 08	.....	.....	.....
Hospital Buildings, Plans, etc.....	68,619 55	.....	.....	.....
Maternity Building.....	185,717 48	.....	.....	.....
Carried forward.....	\$678,814 98	\$1,086 60	.....	.....

* See page 52.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$25,863 20			\$25,863 20	
		84,129 41	\$9,997 24	\$22,339 74	61,789 67	\$100,000 00
		2,878 31	3,556 61	3,910 03	(\$1,081.72 to be provided for.)	
	\$177 57					
	310 32					
\$1,274 70		3,249 19	1,893 20	1,893 20	1,355 99	
	786 81					
		75,000 00			75,000 00	
		196,615 64			196,615 64	175,000 00
		23,504 22	6,521 45	13,626 91	9,877 31	
		124 16			124 16	
		108 86			108 86	
		2,939 48	1,695 00	1,695 00	1,244 48	
		11,152 08		333 67	10,818 41	
		68,619 55	1,263 04	2,811 08	65,808 47	81,000 00
		185,717 48	42,281 23	94,062 50	91,654 98	435,000 00
\$1,274 70	\$1,274 70	\$679,901 58	\$67,207 77	\$140,672 13	\$540,261 17	\$791,000 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$678,814 98	\$1,086 60	.....	.....
Hospital Department:				
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	15,000 00	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Overseeing of the Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	.....	.....	.....	.....
Park Department:				
Animals, birds, etc.....	6,616 46	.....	.....	.....
Arnold Arboretum, Improvements.....	3,767 39	.....	.....	.....
Bath House and Laundry, L Street.....	.....	.....	.....	.....
Boston Common, etc., Maintenance Equip- ment.....	160 00	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	12,926 83	.....	.....	.....
Carolina Avenue Playground.....	3,388 67	.....	.....	.....
Castle Island, Improvements, etc.....	18,564 41	.....	.....	.....
Charlesbank, Improvements.....	25,000 00	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	106,891 95	.....	.....	.....
Dorchester Park, Improvements.....	1,203 55	.....	.....	.....
Fens, Athletic Field.....	623 45	.....	.....	.....
Fens, Improvements.....	56,780 04	.....	.....	.....
Franklin Park, Building, Improvements, etc..	11,902 95	.....	.....	.....
Franklin Park, Improvements.....	15,000 00	.....	.....	.....
Franklin Park, Reconstructing Roads, etc....	380 53	.....	.....	.....
<i>Carried forward</i>	\$988,431 24	\$1,086 60	.....	.....

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$1,274 70	\$1,274 70	\$679,901 58	\$67,207 77	\$140,672 13	\$540,261 17	\$791,000 00
.....	11,990 49	.....	.....	11,990 49	
.....	621 48	.....	.....	621 48	
.....	1,392 01	.....	.....	1,392 01	
.....	783 13	.....	.....	783 13	
.....	15,000 00	18,269 69	41,526 64	(26,526.64 to be provided for.)	1,005,000 00
.....	1,591 96	.....	.....	1,591 96	
.....	2,416 34	.....	.....	2,416 34	
.....	11,799 39	.....	.....	11,799 39	
.....	50,000 00
.....	6,616 46	80 71	330 71	6,285 75	
.....	3,767 39	.....	.....	3,767 39	
.....	380,000 00
.....	160 00	.....	.....	160 00	
.....	12,926 83	.....	105 00	12,821 83	
.....	3,388 67	.....	.....	3,388 67	
.....	18,564 41	.....	.....	18,564 41	
.....	25,000 00	.....	.....	25,000 00	
.....	815 23	.....	.....	815 23	
.....	106,891 95	339 39	339 39	106,552 56	
.....	1,203 55	.....	.....	1,203 55	
.....	623 45	.....	.....	623 45	
.....	56,780 04	.....	.....	56,780 04	
.....	11,902 95	492 50	743 00	11,159 95	
.....	15,000 00	.....	.....	15,000 00	
.....	380 53	.....	.....	380 53	
\$1,274 70	\$1,274 70	\$989,517 84	\$86,390 06	\$183,716 87	\$833,359 33	\$2,226,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$988,431 24	\$1,086 60	.....	.....
Park Department:				
Jamaicaway, Improvements.....	625 62	.....	.....	.....
Marine Park, Improvements, etc.....	14,869 96	.....	.....	.....
Mary Hemenway Playground, Improvements,	5,355 42	.....	.....	.....
North End Park, Improvements.....	47,993 22	.....	.....	.....
Orchard Park, Improvements.....	55 37	.....	.....	.....
Orient Heights Playground, Improvements...	33,476 52	.....	.....	.....
Park, Park Square District.....	29,905 00	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground at Bolton and West Third Streets,	11,325 25	.....	.....	.....
Playground, Brookside Avenue and Cornwall Street.....	14,157 45	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Cottage Street District, East Boston.....	5,751 88	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,823 93	.....	.....	.....
Playground, Mattapan.....	21,268 85	.....	.....	.....
Playground, Readville District.....	2,646 31	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08	.....	.....	.....
Playground, Wachusett Street, Forest Hills...	320 07	.....	.....	.....
Playground, Webster Avenue Section, North End.....	56,925 01	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,517 36	.....	.....	.....
Smith's Pond Playground.....	30 73	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	.....
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
<i>Carried forward</i>	\$1,302,120 48	\$1,086 60	.....	.....

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$1,274 70	\$1,274 70	\$989,517 84	\$86,390 06	\$183,716 87	\$833,359 33	\$2,226,000 00
		625 62			625 62	
		14,869 96		250 00	14,619 96	
		5,355 42			5,355 42	
		47,993 22			47,993 22	
		55 37			55 37	
		33,476 52	1,105 85	2,831 35	30,645 17	
		29,905 00		10 00	29,895 00	
		18,000 00			18,000 00	
		11,325 25		75 00	11,250 25	
		14,157 45			14,157 45	
		866 00			866 00	
		5,751 88	1,765 63	1,765 63	3,986 25	
		9,180 87			9,180 87	
		12,823 93			12,823 93	
		21,268 85			21,268 85	
		2,646 31			2,646 31	
		755 86			755 86	
		1,276 08			1,276 08	
		320 07			320 07	
		56,925 01	21,500 00	49,577 50	7,347 51	
		2,517 36			2,517 36	
		30 73			30 73	
		463 47			463 47	
		1,846 00			1,846 00	
		3,000 00			3,000 00	
		11,698 26		1,790 58	9,907 68	
		6,554 75			6,554 75	
\$1,274 70	\$1,274 70	\$1,303,207 08	\$110,761 54	\$240,016 93	\$1,090,748 51	\$2,226,000 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$1,302,120 48	\$1,086 60		
Park Department:				
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	2,042 15			
William H. Garvey Playground, Improvements,	51,509 56			
Printing Department *.....	212,137 33	87,797 60		
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53			
Courthouse, Dorchester.....	85,103 07			
Charities Administration Building and Tem- porary Home.....	71,903 02			
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00			
Engine 31 and Police Division 8 Building....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	214,788 58			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Works Department:				
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	15,987 94			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	23,774 78			
Dartmouth Street Bridge.....	7,746 14			
Massachusetts Avenue Bridge.....	57,302 19			
Tremont Street Bridge.....	19,890 77			
East Boston Ferry, Improvements, etc.....	85,492 45			
East Boston Ferry, two additional boats.....	71,757 22			
Ferry Improvements, etc.....	32,814 59			
<i>Carried forward</i>	\$2,469,016 25	\$88,884 20		

* See page 52.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$1,274 70	\$1,274 70	\$1,303,207 08	\$110,761 54	\$240,016 93	\$1,090,748 51	\$2,226,000 00
		1,087 39			1,087 39	
		626 04			626 04	
		2,042 15			2,042 15	
		51,509 56	2,397 00	6,840 00	44,669 56	
		299,934 93	31,483 58	54,289 31	245,645 62	
		42,516 53	19,633 96	33,751 40	8,765 13	85,000 00
		85,103 07	11,841 14	33,859 97	51,243 10	100,000 00
		71,903 02	14,268 39	14,268 39	57,634 63	
		63,000 00		4,300 00	58,700 00	
		31 23			31 23	
		353 88			353 88	
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		214,788 58	44,986 36	71,668 53	143,120 05	
		503 69			503 69	
		10,171 18			10,171 18	
		4,115 37			4,115 37	
		15,987 94	3,633 67	6,478 37	9,509 57	
		16,894 92			16,894 92	
		23,774 78	2,689 46	2,689 46	21,085 32	
		7,746 14			7,746 14	
		57,302 19	880 39	12,984 42	44,317 77	
		19,890 77			19,890 77	80,000 00
		85,492 45	5 00	5 00	85,487 45	80,000 00
		71,757 22	191 44	534 74	71,222 48	750,000 00
		32,814 59	9,914 80	13,826 62	18,987 97	
\$1,274 70	\$1,274 70	\$2,557,900 45	\$252,686 73	\$495,513 14	\$2,089,945 67	\$3,321,000 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$2,469,016 25	\$88,884 20	.....	.....
Public Works Department:				
Garage, Albany street.....	206 00	.....	.....	.....
Garage, Hancock Street Yard.....	33,112 25	.....	.....	.....
Granolithic Sidewalks.....	277 61	.....	.....	.....
Land, East Boston.....	850 00	.....	.....	.....
Permanent Street Pavement.....	57,575 68	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	28,322 98	.....	.....	.....
Sewerage Works.....	199,938 25	2,244 01	.....	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	284,821 90	.....	.....	.....
High Pressure Fire System Extension.....	1,061 99	.....	.....	.....
Laying and Relaying Street Water Mains.....	73,910 79	.....	.....	.....
Service Mains and Relaying Mains.....	930 11	.....	.....	.....
Water Service *.....	16,177 21	837,738 92	.....	.....
Rapid Transit:				
Rapid Transit.....	2,859 42	22 35	.....	.....
Rapid Transit Interest and Sinking Fund.....	203,632 01	2,054 45	.....	.....
Arlington Station.....	1,822 43	9 70	.....	.....
Boston Tunnel and Subway.....	73,239 35	404 77	.....	.....
Boylston Street Subway.....	9,004 22	51 45	.....	.....
Cambridge Connection.....	4,861 52	21 50	.....	.....
Dorchester Rapid Transit.....	236,571 85	1,104 25	.....	.....
Dorchester Tunnel.....	30,783 79	290 56	.....	.....
East Boston Tunnel Alterations.....	81,590 37	6,547 24	.....	.....
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	76 31	.....	.....
East Boston Tunnel Extension.....	19,951 50	2,695 29	.....	.....
Hyde Park Street Railway.....	1,930 10	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	101 77	.....	.....
Sales of City Property, Special Fund.....				
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
<i>Carried forward</i>	\$3,872,082 23	\$942,246 77	.....	.....

* See page 53.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$1,274 70	\$1,274 70	\$2,557,900 45	\$252,686 73	\$495,513 14	\$2,089,945 67	\$3,321,000 00
		206 00			206 00	
		33,112 25	5,236 10	5,440 92	27,671 33	
		277 61			277 61	
		850 00		210 00	640 00	
		57,575 68	3,509 63	41,171 25	16,404 43	
		28,322 98	654 86	14,820 57	13,502 41	
		202,182 26	53,849 99	138,151 72	64,030 54	100,000 00
		516 70			516 70	
		284,821 90	21,528 32	67,905 48	216,916 42	
		1,061 99			1,061 99	
		73,910 79	1,794 16	15,620 24	58,290 55	
		930 11			930 11	
		853,916 13	83,362 54	162,211 48	691,704 65	
		2,881 77	39 81	73 36	2,808 41	
		205,686 46	380 00	2,576 25	203,110 21	
		1,832 13	90 50	90 50	1,741 63	
		73,644 12	630 31	988 18	72,655 94	
		9,055 67	871 65	1,825 69	7,229 98	
		4,883 02	161 30	349 06	4,533 96	
		237,676 10	38,338 91	103,208 20	134,467 90	
		31,074 35	1,580 28	3,680 47	27,393 88	
		88,137 61	5,497 72	6,265 82	81,871 79	
		15,169 52		10 01	15,159 51	
		22,646 79	1,201 08	2,165 86	20,480 93	
		1,930 10			1,930 10	
		18,575 22			18,575 22	
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
\$1,274 70	\$1,274 70	\$4,814,329 00	\$471,413 89	\$1,062,278 20	\$3,779,609 16	\$3,421,000 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$3,872,082 23	\$942,246 77	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	64,336 41	.....	.....	.....
Payments to date:				
Street Construction..... \$26,793 06	.....	.....	.....	.....
Street Commissioners..... 2,785 02	.....	.....	.....	.....
Land damages..... 8,364 90	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
Cambridge Street and Court Street.....	502,161 20	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65	.....	.....	.....
Kneeland Street Improvement.....	496,691 25	.....	.....	.....
Morton Street Improvement.....	69,134 66	.....	.....	.....
North Beacon Street, Brighton.....	18,425 09	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	223,838 71	.....	.....	.....
Temporary Loan.....	1,500,000 00	.....	.....	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	.....
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	13,320 42	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$955,567 19	.....	.....
Less to be provided for.....				

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$1,274 70	\$1,274 70	\$4,814,329 00	\$471,413 89	\$1,062,278 20	\$3,779,609 16	\$3,421,000 00
		64,336 41		37,942 98	26,393 43	100,000 00
			8,128 65			
			1,437 93			
			8,239 90			
		478 20			478 20	
		1,073 72			1,073 72	
		341 75			341 75	
		502,161 20	1,327 26	87,447 46	414,713 74	684,000 00
		392,442 65	470,895 00	786,729 19	(\$394,236.54 to be provided for.)	1,390,000 00
		496,691 25	200 00	125,200 00	371,491 25	600,000 00
		69,134 66	249 46	8,871 11	60,263 55	165,000 00
		18,425 09			18,425 09	
		342 80	115 20	115 20	227 60	
		37,245 31			37,245 31	100,000 00
		223,838 71	9,166 00	16,120 99	207,717 72	
		1,500,000 00			1,500,000 00	
		5,200 00			5,200 00	
		12,000 00	109 75	109 75	11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		14,400 11	2,611 34	6,697 80	7,702 31	
		2,227 61			2,227 61	
\$1,274 70	\$1,274 70	\$8,160,596 21	\$973,894 38	\$2,131,512 68	\$6,450,928 43	\$6,460,000 00
					421,844 90	
					\$6,029,083 53	

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received du 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$75,968
Retirement Reserve Fund, Payments.....		2,344
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	228
Cemetery Trust Funds, Income.....	564 65	3,807
Copenhagen Fund.....	2,978 32	100
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	15
Foss Flag Fund.....	258 00	
John Foster Trust Fund.....	566 39	2
Franklin Fund.....	695 35	105
Franklin Union.....	4,635 17	20,518
George B. Hyde Bequest.....	3,882 22	59
Institutions Department:		
Saywer Marcella Street Home Fund, Income.....	302 52	28
Ellen C. Johnson Bequest.....	2,691 08	74
Library Department:		
Trust Funds, Income.....	56,732 87	6,877
James L. Whitney Bibliographic Account.....	5,738 33	350
The Children's Fund, Income.....	15,773 54	1,408
George F. Parkman Fund, Income.....		47,656
Harleston Parker Medal Fund, Income.....	41 84	
Phillips Street Fund, Income.....	6,670 98	350
Police Charitable Fund, Income.....	5,688 60	625
Randidge Trust Fund, Income.....	707 69	758
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	95
Eastburn School Fund, Income.....	3,894 60	20
Franklin Medal Fund, Income.....	166 93	
Gibson School Fund, Income.....	3,377 70	1,445
Horace Mann School Fund, Income.....	239 25	168
Peter P. F. Degrand School Fund, Income.....	834 65	
Teachers' Waterston Fund, Income.....	562 50	72
Walter Scott Medal for Valor Fund, Income.....	285 00	
George Robert White Fund, Income.....	20,580 89	76,249
	\$141,624 64	\$239,330

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$75,968 56	\$35,743 92	\$75,968 56	
		2,344 07	1,210 46	2,344 07	
		3,174 03			\$3,174 03
		4,372 20	40 50	59 50	4,312 70
		3,078 32			3,078 32
		205 75			205 75
		258 00			258 00
		569 19			569 19
		800 35			800 35
		25,153 85	11,075 07	22,309 08	2,844 77
		3,941 31			3,941 31
		331 27			331 27
		2,765 38			2,765 38
		63,610 28	707 40	3,091 18	60,519 10
		6,088 33			6,088 33
		17,182 44			17,182 44
		47,656 81	372 80	372 80	47,284 01
		41 84			41 84
		7,020 98			7,020 98
		6,314 10	672 00	1,327 50	4,986 60
		1,466 44			1,466 44
		714 86			714 86
		3,914 60			3,914 60
		166 93			166 93
		4,823 33	86 23	203 83	4,619 50
		408 00			408 00
		834 65			834 65
		634 50			634 50
		285 00			285 00
		96,830 02	14,350 93	36,082 03	* 60,747 99
		\$380,955 39	\$64,259 31	\$141,758 55	\$239,196 84

* Investments in addition to above \$198,671.88.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received dur 1926.
Duplicates and Overpayments.....	\$127,255 88	\$3,458
Fees and Other Charges.....		106
Highways, Making of, Street Construction Assessment.....		6
Refunded Ashes and Garbage Tickets.....		15
Refunded Building Department Permit.....		12
Refunded Interest.....		69
Refunded Sewerage Works Assessment.....		133
Refunded Taxes.....		13,795
Refunded Wire Division Permit.....		5
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		750
	\$136,230 97	\$18,352

RECAPITULATION.

	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriat 1926.*
City of Boston Regular Appropriations.....	\$41,202 10	\$995 75		
Schools Appropriations.....	478,306 86			\$256,100
County of Suffolk Regular Appropriations.....				
Loan, Revenue and Special Appropriations....	7,205,029 02	955,567 19		
Trust Funds, etc.....	141,624 64	239,330 75		
Refunds, etc.....	136,230 97	18,352 80		
	\$8,002,393 59	\$1,214,246 49		\$256,100

* The appropriation bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$130,714 02	\$1,592 71	\$3,471 96	\$127,242 06
		106 45	13 55	106 45	
		6 45		6 45	
		15 45		15 45	
		12 00	12 00	12 00	
		69 74	9 60	69 74	
		133 50		133 50	
		13,795 32	4,512 48	13,795 32	
		5 75		5 75	
		8,817 07			8,817 07
		158 02			158 02
		750 00		750 00	
		\$154,583 77	\$6,140 34	\$18,366 62	\$136,217 15

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$42,197 85	\$2,389,432 99	\$4,125,780 08		
		734,406 86	1,436,565 59	2,895,896 10		
			288,841 23	532,727 54		
\$1,274 70	\$1,274 70	8,160,596 21	973,894 38	2,131,512 68		\$6,460,000 00
		380,955 39	64,259 31	141,758 55	\$239,196 84	
		154,583 77	6,140 34	18,366 62	136,217 15	
\$1,274 70	\$1,274 70	\$9,472,740 08	\$5,159,133 84	\$9,846,041 57		\$6,460,000 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.*	Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$230 12	\$583 54	
Service other than personal.....	3,326 49	3,326 49	
Supplies.....			
					\$3,556 61	\$3,910 03	

PRINTING DEPARTMENT.

	Appropriations for 1926.*	Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$16,191 90	\$32,598 36	
Service other than personal.....	2,900 76	5,012 59	
Equipment.....	533 19	533 19	
Supplies.....	308 72	308 72	
Materials.....	3,739 62	3,739 62	
Special items.....	66 00	137 50	
Miscellaneous.....	7,743 39	11,959 33	
					\$31,483 58	\$54,289 31	

* The appropriation bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1926.*	Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....					\$70,499 59	\$140,716 98	
Service other than personal.....					1,558 71	2,374 22	
Equipment.....					583 28	1,281 04	
Supplies.....					2,401 78	2,811 47	
Materials.....					6,451 55	9,759 12	
Special Items.....					1,852 23	5,193 08	
					\$83,347 14	\$162,135 91	
Interest.....					\$83,347 14	\$162,135 91	
Refunded Rates.....					15 40	75 57	
					\$83,362 54	\$162,211 48	

* The appropriation bill for the financial year 1926, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

TRANSFERS OF APPROPRIATIONS, 1926.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Feb. 23, 1926	Engine 7, New Building.	Fire Alarm Signal Station, Back Bay Fens.	\$177 57	
Feb. 23, 1926	Engine 40, New Building.	Fire Alarm Signal Station, Back Bay Fens.	310 32	
Feb. 23, 1926	Fire Station, Engine 31, Improvements, etc. . .	Fire Alarm Signal Station, Back Bay Fens.	786 81	
					\$1,274 70

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925	.	.	.	.	.	* \$136,304,200	98
Deduct funded debt paid in 1926:							
County debt	.	.	.	.	.	8,000	00
Gross funded debt February 28, 1926	.	.	.	.	.	* \$136,296,200	98
Sinking Funds December 31, 1925	.	.			\$42,271,071	94	
Receipts during 1926	.	.	.	.	.	492,566	18
					\$42,763,638	12	
Betterments, etc., the payments of which are pledged to the payment of debt:							
Betterments, etc.	.	.			\$1,982,424	20	
Blue Hill and other ave- nues, assessments	.	.			48,313	05	
Highways, Making of, as- sessments	.	.	.	.	782,694	52	
					2,813,431	77	
Premiums on loans	.	.	.	.	.	27,852	20
Total redemption means February 28, 1926	.	.	.	.	.	45,604,922	09
Net funded debt February 28, 1926	.	.	.	.	.	\$90,691,278	89
					Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	.	.	.		\$89,986,501	\$36,718,149	\$53,268,351
County debt	.	.	.		1,583,999	514,840	1,069,159
Water debt	.	.	.		1,140,000	1,989	1,138,011
					\$92,710,500	\$37,234,978	\$55,475,522
Rapid Transit debt	.	.			43,585,700	8,369,943	35,215,756
					\$136,296,200	\$45,604,922	\$90,691,278

* Includes \$251,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
February 28, 1926	89,986,501 00	1,583,999 98	1,140,000 00	43,585,700 00	136,296,200 98
Decrease . . . . .	.....	\$8,000 00	.....	.....	\$8,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
February 28, 1926	53,268,351 49	1,069,159 98	1,138,011 00	35,215,756 42	90,691,278 89
Decrease	\$613,800 38	\$14,368 16	.....	\$52,601 25	\$680,769 79

CITY AND COUNTY FUNDED DEBT.

February 28, 1926.

Total Funded Debt, City and County		* \$136,296,200 98
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$36,548,300 00	
Water debt	1,140,000 00	
County debt	1,151,999 98	
Rapid Transit debt	43,585,700 00	
		<u>82,425,999 98</u>
Funded debt within the debt limit		\$53,870,201 00
Offsets to funded debt:		
Sinking funds	\$42,763,638 12	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$19,621,856 98	
County Sinking Fund	514,840 00	
Rapid Transit Sinking Funds	8,369,943 58	
		<u>28,506,640 56</u>
		\$14,256,997 56
Premiums on loans	\$27,852 20	
Less on loans outside debt limit	18,274 50	
		<u>9,577 70</u>
Offsets to funded debt within the debt limit		<u>14,266,575 26</u>
Net indebtedness within the debt limit		<u>\$39,603,625 74</u>

* Includes \$251,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

February 28, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....	.....	\$5,007,403 94

LOANS AUTHORIZED, BUT NOT ISSUED.

February 28, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		[[
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations, (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
May 25, 1923.....	Cambridge Street and Court Street (Chap. 489, Acts 1923).....		684,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
March 25, 1924...	Courthouse, Brighton.....	85,000 00	
May 14, 1924.....	Boston Sanatorium, Out-Patient Building.....	100,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	145,000 00	
	<i>Carried forward</i>	\$411,000 00	\$784,000 00

* No limit to amount. Borrowed to date \$8,496,700.
 § No limit to amount. Borrowed to date \$1,635,000.
 [[No limit to amount. Borrowed to date \$505,000.
 ¶ No limit to amount. Borrowed to date \$4,890,000.
 † No limit to amount. Borrowed to date \$11,900,000.
 †† No limit to amount. Borrowed to date \$2,500,000.
 ** No limit to amount. Borrowed to date \$1,235,000.
 ‡ No limit to amount. Borrowed to date \$3,900,000.
 ††† No limit to amount. Borrowed to date \$800,000.
 †† No limit to amount. Borrowed to date \$50,000.
 ††† No limit to amount. Borrowed to date \$20,000.
 *** No limit to amount. Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward.....</i>	\$411,000 00	\$784,000 00
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924).....		290,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
March 18, 1925...	Sewerage Works.....	100,000 00	
Sept. 10, 1925.....	Highways, Making of (Chap. 393, Acts 1906).....	100,000 00	
April 9, 1925.....	Tremont Street Bridge.....	80,000 00	
May 5, 1925.....	Court House, Dorchester.....	100,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		750,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		1,390,000 00
August 25, 1925...	Morton Street, Improvement.....		165,000 00
Sept. 10, 1925.....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925.....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	50,000 00	
Dec. 1, 1925.....	East Boston Ferry, Improvements, etc.....	80,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street,	380,000 00	
		<u>\$2,481,000 00</u>	<u>\$3,979,000 00</u>
	Inside debt limit... \$2,481,000 00		
	Outside debt limit.. 3,979,000 00		
	<u>\$6,460,000 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, March 31, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1926 as shown in the books in his office March 31, 1926, including the March 31 draft, being three months' drafts, exhibiting the balances brought forward from 1925, the amounts drawn March 31, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power March 31, 1926.

The March 31 draft comprises special payments and pay rolls during the month of March and bills payable during March.

The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Art Department.....				\$1,030
Personal service.....				500
Service other than personal.....				500
Supplies.....				30
Assessing Department.....				293,927
Personal service.....				252,177
Service other than personal.....				14,050
Equipment.....				800
Supplies.....				11,900
Special items.....				15,000
Auditing Department.....				75,595
Personal service.....				66,635
Service other than personal.....				7,360
Supplies.....				1,600
Boston Retirement Board.....				20,063
Personal service.....				11,738
Service other than personal.....				6,650
Equipment.....				763
Supplies.....				912
Boston Sanatorium.....		\$100 00		477,893
Personal service.....				263,286
Service other than personal.....				58,416
Equipment.....				11,700
Supplies.....				129,100
Materials.....				4,400
Special items.....				8,491
Miscellaneous.....		100 00		2,500
<i>Carried forward</i>		\$100 00		\$868,510

GULAR APPROPRIATIONS.

nsfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$1,030 00	\$125 00	\$125 00	\$905 00	
.....	500 00	125 00	125 00	375 00	
.....	500 00	.....	.....	500 00	
.....	30 00	.....	.....	30 00	
.....	293,927 91	17,546 14	49,945 99	243,981 92	
.....	252,177 91	16,561 51	47,195 97	204,981 94	
.....	14,050 00	459 41	1,314 11	12,735 89	
.....	800 00	67 00	115 00	685 00	
.....	11,900 00	458 22	1,320 91	10,579 09	
.....	15,000 00	.....	.....	15,000 00	
.....	75,595 21	5,690 46	16,497 82	59,097 39	
.....	66,635 21	5,174 00	15,550 00	51,085 21	
.....	7,360 00	4 16	434 02	6,925 98	
.....	1,600 00	512 30	513 80	1,086 20	
.....	20,063 73	1,067 71	3,276 69	16,787 04	
.....	11,738 73	777 44	2,502 32	9,236 41	
.....	6,650 00	277 60	747 60	5,902 40	
.....	763 00	.....	.....	763 00	
.....	912 00	12 67	26 77	885 23	
.....	477,993 76	33,755 39	92,595 00	385,398 76	
.....	263,286 51	20,036 20	60,218 49	203,068 02	
.....	58,416 00	2,300 35	5,097 34	53,318 66	
.....	11,700 00	1,435 22	2,278 43	9,421 57	
.....	129,100 00	8,745 16	22,364 02	106,735 98	
.....	4,400 00	484 37	1,174 02	3,225 98	
.....	8,491 25	745 34	1,442 90	7,048 35	
.....	2,600 00	8 75	19 80	2,580 20	
.....	868,610 61	\$58,184 70	\$162,440 50	\$706,170 11	

OBJECT OF APPROPRIATIONS	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926
<i>Brought forward</i>		\$100 00		\$868,510
Budget Department.....				11,180
Personal service.....				10,683
Service other than personal.....				152
Equipment.....				50
Supplies.....				300
Building Department:				
Department expenses.....				248,526
Personal service.....				229,745
Service other than personal.....				11,031
Equipment.....				2,875
Supplies.....				4,800
Materials.....				75
Board of Examiners.....				5,152
Personal service.....				4,940
Service other than personal.....				12
Supplies.....				200
Board of Appeal.....				11,145
Personal service.....				10,940
Service other than personal.....				5
Supplies.....				200
City Clerk Department.....				53,631
Personal service.....				49,918
Service other than personal.....				963
Equipment.....				150
Supplies.....				2,000
Special items.....				600
City Council.....				69,650
Personal service.....				55,150
Service other than personal.....				4,050
Equipment.....				250
Supplies.....				2,500
Miscellaneous.....				7,700
City Council Proceedings.....				13,250
Service other than personal.....				13,250
<i>Carried forward</i>		\$100 00		\$1,281,051

AUDITOR'S MONTHLY EXHIBIT.

5

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$868,610 61	\$58,184 70	\$162,440 50	\$706,170 11	
		11,186 32	961 61	2,887 53	8,298 79	
		10,683 87	908 88	2,827 20	7,856 67	
		152 45	29 55	29 55	122 90	
		50 00	.....	7 60	42 40	
		300 00	23 18	23 18	276 82	
		248,526 17	18,573 95	56,559 55	191,966 62	
		229,745 17	17,625 78	52,843 22	176,901 95	
		11,031 00	467 38	2,586 74	8,444 26	
		2,875 00	6 00	67 13	2,807 87	
		4,800 00	468 56	1,043 28	3,756 72	
		75 00	6 23	19 18	55 82	
		5,152 50	323 16	940 48	4,212 02	
		4,940 00	321 66	894 98	4,045 02	
		12 50	1 50	1 50	11 00	
		200 00	.....	44 00	156 00	
		11,145 00	138 63	406 79	10,738 21	
		10,940 00	133 33	399 99	10,540 01	
		5 00	.....	1 50	3 50	
		200 00	5 30	5 30	194 70	
		53,631 09	4,068 46	12,033 91	41,597 18	
		49,918 09	3,847 56	11,542 56	38,375 53	
		963 00	83 60	84 60	878 40	
		150 00	7 50	7 50	142 50	
		2,000 00	79 80	249 25	1,750 75	
		600 00	50 00	150 00	450 00	
		69,650 00	4,811 36	14,351 85	55,298 15	
		55,150 00	4,461 51	13,144 81	42,005 19	
		4,050 00	71 54	154 77	3,895 23	
		250 00	90	50 90	199 10	
		2,500 00	35 61	546 97	1,953 03	
		7,700 00	241 80	454 40	7,245 60	
		13,250 00	735 62	1,982 47	11,267 53	
		13,250 00	735 62	1,982 47	11,267 53	
		\$1,281,151 69	\$87,797 49	\$251,603 08	\$1,029,548 61	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>		\$100 00		\$1,281,05
City Debt Requirements:				
Sinking Funds.....				310,08
Interest.....	\$22,836 72			3,868,37
City Documents.....				40,00
Service other than personal.....				40,00
City Planning Board.....				26,81
Personal service.....				14,61
Service other than personal.....				1,35
Equipment.....				35
Supplies.....				50
Miscellaneous.....				10,00
Collecting Department:				
Department expenses.....				201,94
Personal service.....				144,95
Service other than personal.....				34,84
Equipment.....				49
Supplies.....				20,60
Special items.....				1,05
Water Division.....		*53,985 85		
Personal service.....		48,089 85		
Service other than personal.....		896 00		
Supplies.....		5,000 00		
Election Department.....				238,392
Personal service.....				179,827
Service other than personal.....				50,340
Equipment.....				300
Supplies.....				6,900
Materials.....				1,025
Finance Commission.....				50,000
Personal service.....				32,652
Service other than personal.....				8,475
Equipment.....				300
Supplies.....				824
Miscellaneous.....				7,748
Fire Department:				
Department expenses.....				4,327,047
<i>Carried forward</i>	\$22,836 72	\$54,085 85		\$10,343,715

* Appropriated from Water Revenue.

AUDITOR'S MONTHLY EXHIBIT.

7

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,281,151 69	\$87,797 49	\$251,603 08	\$1,029,548 61	
		310,082 00			310,082 00	
		3,891,212 52			3,891,212 52	
		40,000 00	6,444 01	6,970 76	33,029 24	
		40,000 00	6,444 01	6,970 76	33,029 24	
		26,817 99	2,267 20	6,590 55	20,227 44	
		14,617 99	1,089 32	3,267 96	11,350 03	
		1,350 00	318 98	394 67	955 33	
		350 00	11 31	56 74	293 26	
		500 00	58 59	60 32	439 68	
		10,000 00	789 00	2,810 86	7,189 14	
		201,947 94	10,129 13	33,194 08	168,753 86	
		144,957 36	10,021 75	30,364 47	114,592 89	
		34,841 00	14 25	207 28	34,633 72	
		499 58		87 08	412 50	
		20,600 00	5 63	2,272 75	18,327 25	
		1,050 00	87 50	262 50	787 50	
		53,985 85	3,541 60	12,707 99	41,277 86	
		48,089 85	3,541 60	10,659 26	37,430 59	
		896 00		36 00	860 00	
		5,000 00		2,012 73	2,987 27	
		238,392 09	10,993 56	29,299 70	209,092 39	
		179,827 09	9,902 82	27,420 14	152,406 95	
		50,340 00	698 77	1,351 34	48,988 66	
		300 00	4 40	46 86	253 14	
		6,900 00	235 01	328 80	6,571 20	
		1,025 00	152 56	152 56	872 44	
		50,000 00	4,432 62	11,826 94	38,173 06	
		32,652 66	2,282 08	7,094 24	25,558 42	
		8,475 00	539 65	1,546 17	6,928 83	
		300 00	10 40	59 90	240 10	
		824 00	36 30	98 53	725 47	
		7,748 34	1,564 19	3,028 10	4,720 24	
		4,327,047 90	318,465 12	910,926 47	3,416,121 43	
		\$10,420,637 98	\$444,070 73	\$1,263,119 57	\$9,157,518 41	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$54,085 85	.....	\$10,343,715 50
Fire Department:				
Personal service.....				3,320,082 90
Service other than personal.....				186,390 00
Equipment.....				361,500 00
Supplies.....				142,075 00
Materials.....				56,500 00
Special items.....				260,500 00
Wire Division.....				106,012 60
Personal service.....				95,405 50
Service other than personal.....				5,399 00
Equipment.....				1,898 00
Supplies.....				2,550 00
Materials.....				160 00
Special items.....				600 00
Health Department.....				805,338 73
Personal service.....				515,326 73
Service other than personal.....				239,470 00
Equipment.....				13,142 00
Supplies.....				33,225 00
Materials.....				675 00
Special items.....				3,500 00
Hospital Department.....		895 75		1,932,991 34
Personal service.....		100 00		1,062,976 34
Service other than personal.....				86,580 00
Equipment.....				142,935 00
Supplies.....		795 75		595,700 00
Materials.....				36,000 00
Special items.....				6,300 00
Miscellaneous.....				2,500 00
Institutions Department:				
Central Office.....				55,110 40
Personal service.....				41,690 40
Service other than personal.....				6,110 00
Equipment.....				3,910 00
Supplies.....				1,400 00
Miscellaneous.....				2,000 00
<i>Carried forward</i>	\$22,836 72	\$54,981 60	.....	\$13,243,168 49

AUDITOR'S MONTHLY EXHIBIT.

9

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
		\$10,420,637 98	\$444,070 73	\$1,263,119 57	\$9,157,518 41	
		3,320,082 90	250,401 44	752,894 77	2,567,188 13	
		186,390 00	12,485 34	23,206 51	163,183 49	
		361,500 00	10,061 06	22,098 92	339,401 08	
		142,075 00	16,408 69	28,714 13	113,360 87	
		56,500 00	5,549 91	13,474 52	43,025 48	
		260,500 00	23,558 68	70,537 62	189,962 38	
		106,012 61	8,897 42	23,685 59	82,327 02	
		95,405 58	6,904 38	20,901 64	74,503 94	
		5,399 00	334 47	791 63	4,607 37	
		1,898 03	1,500 00	1,724 80	173 23	
		2,550 00	108 57	117 52	2,432 48	
		160 00			160 00	
		600 00	50 00	150 00	450 00	
		805,338 73	42,931 35	124,531 76	680,806 97	
		515,326 73	36,827 24	111,005 32	404,321 41	
		239,470 00	3,587 74	7,331 52	232,138 48	
		13,142 00	258 81	522 72	12,619 28	
		33,225 00	1,948 82	4,757 82	28,467 18	
		675 00	15 74	39 38	635 62	
		3,500 00	293 00	875 00	2,625 00	
		1,933,887 09	144,653 45	394,261 56	1,539,625 53	
		1,063,076 34	73,251 03	215,016 00	848,060 34	
		86,580 00	8,288 59	16,783 04	69,796 96	
		142,935 00	8,423 35	21,662 06	121,272 94	
		596,495 75	51,867 84	133,288 06	463,207 69	
		36,000 00	2,488 60	6,195 21	29,804 79	
		6,300 00	334 04	1,017 19	5,282 81	
		2,500 00		300 00	2,200 00	
		55,110 40	3,765 00	10,486 17	44,624 23	
		41,690 40	3,119 60	8,808 02	32,882 38	
		6,110 00	354 98	831 51	5,278 49	
		3,910 00	1 08	5 98	3,904 02	
		1,400 00	99 51	249 41	1,150 59	
		2,000 00	189 83	591 25	1,408 75	
		\$13,320,986 81	\$644,317 95	\$1,816,084 65	\$11,504,902 16	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$54,981 60	.....	\$13,243,168 4
Child Welfare Division.....				129,665 3
Personal service.....				19,509 3
Service other than personal.....				82,006 0
Equipment.....				25,455 0
Supplies.....				1,695 0
Special items.....				1,000 0
Suffolk School for Boys (Rainsford Island, Care of).....				2,800 0
Infirmary Division:				
Boston Almshouse and Hospital.....				498,678 6
Personal service.....				199,188 6
Service other than personal.....				26,015 0
Equipment.....				39,275 0
Supplies.....				206,400 0
Materials.....				27,550 0
Special items.....				250 0
Steamer "George A. Hibbard".....				29,428 5
Personal service.....				17,148 5
Service other than personal.....				6,220 0
Equipment.....				400 0
Supplies.....				4,650 0
Materials.....				600 0
Special items.....				410 0
Conservation Bureau.....				20,000 0
Miscellaneous.....				20,000 0
Law Department.....				83,111 4
Personal service.....				79,941 4
Service other than personal.....				1,525 0
Equipment.....				650 0
Supplies.....				995 0
Library Department.....				1,000,981 0
Personal service.....				680,000 0
Service other than personal.....				112,425 0
Equipment.....				151,473 0
Supplies.....				32,869 0
Materials.....				23,350 0
Special items.....				864 0
<i>Carried forward</i>	\$22,836 72	\$54,981 60	.....	\$15,007,833 4

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,320,986 81	\$644,317 95	\$1,816,084 65	\$11,504,902 16	
.....	129,665 31	9,749 09	19,520 63	110,144 68	
.....	19,509 31	1,452 97	4,379 63	15,129 68	
.....	82,006 00	6,297 27	9,758 35	72,247 65	
.....	25,455 00	1,769 43	4,935 83	20,519 17	
.....	1,695 00	146 09	196 83	1,498 17	
.....	1,000 00	83 33	249 99	750 01	
.....	2,800 00	210 20	576 88	2,223 12	
.....	498,678 61	37,457 72	97,027 52	401,651 09	
.....	199,188 61	14,254 00	42,053 18	157,135 43	
.....	26,015 00	548 37	1,105 51	24,909 49	
.....	39,275 00	2,440 99	5,293 85	33,981 15	
.....	206,400 00	18,683 53	46,164 20	160,235 80	
.....	27,550 00	1,525 83	2,405 78	25,144 22	
.....	250 00	5 00	5 00	245 00	
.....	29,428 56	1,231 12	3,615 01	25,813 55	
.....	17,148 56	1,074 00	3,216 50	13,932 06	
.....	6,220 00	52 88	97 65	6,122 35	
.....	400 00	4 50	86 63	313 37	
.....	4,650 00	69 74	88 14	4,561 86	
.....	600 00	.....	36 09	563 91	
.....	410 00	30 00	90 00	320 00	
.....	20,000 00	1,098 46	4,119 86	15,880 14	
.....	20,000 00	1,098 46	4,119 86	15,880 14	
.....	83,111 43	6,718 23	19,816 89	63,294 54	
.....	79,941 43	6,376 50	19,049 64	60,891 79	
.....	1,525 00	98 37	260 60	1,264 40	
.....	650 00	42 50	136 00	514 00	
.....	995 00	200 86	370 65	624 35	
.....	1,000,981 00	76,157 16	199,016 93	801,964 07	
.....	680,000 00	53,279 93	156,221 01	523,778 99	
.....	112,425 00	5,858 24	12,440 36	99,984 64	
.....	151,473 00	13,248 53	22,026 98	129,446 02	
.....	32,869 00	2,116 15	4,686 28	28,182 72	
.....	23,350 00	1,582 35	3,426 42	19,923 58	
.....	864 00	71 96	215 88	648 12	
.....	\$15,085,651 72	\$776,939 93	\$2,159,778 37	\$12,925,873 35	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$54,981 60	.....	\$15,007,833
Licensing Board.....	35,905
Personal service.....	27,275
Service other than personal.....	6,810
Equipment.....	250
Supplies.....	1,570
Market Department.....	16,428
Personal service.....	14,388
Service other than personal.....	1,695
Equipment.....	40
Supplies.....	255
Materials.....	50
Mayor, Office Expenses.....	93,469
Personal service.....	60,116
Service other than personal.....	5,603
Equipment.....	4,250
Supplies.....	3,500
Miscellaneous.....	20,000
Conventions, etc.....	10,000
Public Celebrations.....	60,000
Park Department:
Department Expenses.....	1,589,999
Personal service.....	1,132,642
Service other than personal.....	221,615
Equipment.....	53,865
Supplies.....	111,625
Materials.....	56,900
Special items.....	12,052
Miscellaneous.....	1,300
Cemetery Division.....	172,968
Personal service.....	127,811
Service other than personal.....	24,607
Equipment.....	7,750
Supplies.....	8,875
Materials.....	3,825
Special items.....	100
<i>Carried forward</i>	\$22,836 72	\$54,981 60	.....	\$16,986,604

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$15,085 651 72	\$776,939 93	\$2,159,778 37	\$12,925,873 35	
		35,905 00	3,613 48	8,686 49	27,218 51	
		27,275 00	2,164 32	6,537 60	20,737 40	
		6,810 00	865 26	1,035 19	5,774 81	
		250 00	50 00	62 25	187 75	
		1,570 00	533 90	1,051 45	518 55	
		16,428 29	929 92	3,012 04	13,416 25	
		14,388 29	697 49	2,595 24	11,793 05	
		1,695 00	193 32	364 60	1,330 40	
		40 00	2 00	3 75	36 25	
		255 00	37 11	48 45	206 55	
		50 00			50 00	
		93,469 69	10,840 05	20,282 60	73,187 09	
		60,116 69	4,207 98	12,174 08	47,942 61	
		5,603 00	762 09	801 09	4,801 91	
		4,250 00	3,373 31	3,373 31	876 69	
		3,500 00	994 92	994 92	2,505 08	
		20,000 00	1,501 75	2,939 20	17,060 80	
		10,000 00			10,000 00	
		60,000 00	843 21	843 21	59,156 79	
		1,589,999 53	103,275 47	289,119 65	1,300,879 88	
		1,132,642 53	78,419 15	237,752 05	894,890 48	
		221,615 00	11,067 46	21,355 77	200,259 23	
		53,865 00	1,042 76	2,969 35	50,895 65	
		111,625 00	9,871 52	18,778 25	92,846 75	
		56,900 00	2,055 27	5,701 83	51,198 17	
		12,052 00	819 31	2,435 92	9,616 08	
		1,300 00		126 48	1,173 52	
		172,968 38	10,044 66	32,574 03	140,394 35	
		127,811 38	9,397 33	28,447 19	99,364 19	
		24,607 00	64 90	3,309 14	21,297 86	
		7,750 00	7 60	12 10	7,737 90	
		8,875 00	559 91	790 68	8,084 32	
		3,825 00	14 92	14 92	3,810 08	
		100 00			100 00	
		\$17,064,422 61	\$906,486 72	\$2,514,296 39	\$14,550,126 22	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$54,981 60	.....	\$16,986,604
Police Department.....				5,224,591
Personal service.....				4,430,802
Service other than personal.....				196,005
Equipment.....				229,300
Supplies.....				103,100
Special items.....				265,384
Public Buildings Department.....	18,365 38			567,693
Personal service.....				295,461
Service other than personal.....				176,190
Equipment.....	18,365 38			13,300
Supplies.....				54,815
Materials.....				2,275
Special items.....				25,652
Public Welfare Department:				
Central Office.....				1,727,151
Personal service.....				84,527
Service other than personal.....				6,732
Equipment.....				1,147
Supplies.....				7,995
Special items.....				1,626,750
Temporary Home.....				9,975
Personal service.....				3,465
Service other than personal.....				2,625
Equipment.....				600
Supplies.....				3,285
Wayfarers' Lodge.....				17,390
Personal service.....				5,702
Service other than personal.....				4,568
Equipment.....				1,200
Supplies.....				5,920
Public Works Department:				
Central Office.....				92,360 7
Personal service.....				85,797 7
<i>Carried forward</i>	\$41,202 10	\$54,981 60	.....	\$24,625,766 5

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$17,064,422 61	\$906,486 72	\$2,514,296 39	\$14,550,126 22	
		5,224,591 05	361,468 21	1,062,362 80	4,162,228 25	
		4,430,802 05	319,659 18	958,910 30	3,471,891 75	
		198,005 00	10,431 17	25,597 72	170,407 28	
		229,300 00	10,346 39	14,803 82	214,496 18	
		103,100 00	4,875 09	14,429 56	88,670 44	
		265,384 00	16,156 38	48,621 40	216,762 60	
		586,059 22	47,584 92	125,543 07	460,516 15	
		295,461 84	21,908 72	65,958 94	229,502 90	
		176,190 00	13,758 78	28,776 73	147,413 27	
		31,665 38	3,012 53	12,891 60	18,773 78	
		54,815 00	6,268 37	13,544 28	41,270 72	
		2,275 00	64 58	250 93	2,024 07	
		25,652 00	2,571 94	4,120 59	21,531 41	
		1,727,151 63	169,041 01	485,788 86	1,241,362 77	
		84,527 13	5,961 82	17,612 48	66,914 65	
		6,732 50	604 48	836 84	5,895 66	
		1,147 00	64 40	81 65	1,065 35	
		7,995 00	561 90	811 54	7,183 46	
		1,626,750 00	161,848 41	466,446 35	1,160,303 65	
		9,975 00	622 66	2,136 75	7,838 25	
		3,465 00	240 00	720 00	2,745 00	
		2,625 00	120 82	833 79	1,791 21	
		600 00		1 10	598 90	
		3,285 00	261 84	581 86	2,703 14	
		17,390 00	1,247 88	3,166 15	14,223 85	
		5,702 00	434 16	1,302 48	4,399 52	
		4,568 00	176 73	372 40	4,195 60	
		1,200 00	51 78	64 78	1,135 22	
		5,920 00	585 21	1,426 49	4,493 51	
		92,360 72	6,733 91	19,857 69	72,503 03	
		85,797 72	6,349 31	19,156 96	66,640 76	
		\$24,721,950 23	\$1,493,185 31	\$4,213,151 71	\$20,508,798 52	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$54,981 60	.....	\$24,625,760
Central Office:				
Service other than personal.....				1,211
Equipment.....				2,000
Supplies.....				3,352
Bridge Service.....				470,577
Personal service.....				377,132
Service other than personal.....				37,460
Equipment.....				7,900
Supplies.....				8,810
Materials.....				33,475
Special items.....				5,800
Ferry service.....				533,021
Personal service.....				354,825
Service other than personal.....				72,816
Equipment.....				7,589
Supplies.....				75,190
Materials.....				12,400
Special items.....				10,200
Lighting Service.....				928,584
Personal service.....				6,909
Service other than personal.....				919,125
Equipment.....				2,150
Supplies.....				400
Paving Service.....				1,968,699
Personal service.....				1,213,979
Service other than personal.....				382,320
Equipment.....				98,950
Supplies.....				53,800
Materials.....				191,650
Special items.....				28,000
Sanitary Service.....				3,129,825
Personal service.....				1,824,911
Service other than personal.....				989,739
Equipment.....				85,100
<i>Carried forward</i>	\$41,202 10	\$54,981 60	.....	\$31,656,475

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$24,721,950 23	\$1,493,185 31	\$4,213,151 71	\$20,508,798 52	
		1,211 00	22 00	39 00	1,172 00	
		2,000 00			2,000 00	
		3,352 00	362 60	661 73	2,690 27	
		470,577 14	32,260 64	92,747 77	377,829 37	
		377,132 14	26,252 54	78,656 44	298,475 70	
		37,460 00	2,676 75	7,278 61	30,181 39	
		7,900 00	609 03	1,702 50	6,197 50	
		8,810 00	1,319 97	2,060 25	6,749 75	
		33,475 00	1,003 10	1,663 22	31,811 78	
		5,800 00	399 25	1,386 75	4,413 25	
		533,021 57	49,456 01	121,892 04	411,129 53	
		354,825 57	26,469 92	81,282 87	273,542 70	
		72,816 25	7,492 35	15,379 17	57,437 08	
		7,589 75	1,560 90	1,971 77	5,617 98	
		75,190 00	12,322 98	18,463 77	56,726 23	
		12,400 00	833 43	2,439 52	9,960 48	
		10,200 00	776 43	2,354 94	7,845 06	
		928,584 70	76,134 82	162,188 93	766,395 77	
		6,909 70	441 48	1,324 44	5,585 26	
		919,125 00	75,509 41	160,187 45	758,937 55	
		2,150 00	170 63	629 63	1,520 37	
		400 00	13 30	47 41	352 59	
		1,968,699 92	184,205 37	689,805 11	1,278,894 81	
		1,213,979 92	89,386 28	379,737 70	834,242 22	
		382,320 00	76,670 36	276,248 01	106,071 99	
		98,950 00	4,575 75	6,169 41	92,780 59	
		53,800 00	6,533 47	11,669 17	42,130 83	
		191,650 00	4,994 16	9,838 56	181,811 44	
		28,000 00	2,045 35	6,142 26	21,857 74	
		3,129,825 53	233,306 10	669,032 91	2,460,792 62	
		1,824,911 53	132,421 34	435,501 14	1,389,410 39	
		989,739 00	77,310 66	186,603 83	803,135 17	
		85,100 00	4,129 92	6,238 45	78,861 55	
		\$31,752,659 09	\$2,068,548 25	\$5,948,818 47	\$25,803,840 62	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$54,981 60	.....	\$31,656,475
Sanitary Service:				
Supplies.....				121,600
Materials.....				70,475
Special items.....				38,000
Sewer Service.....				712,784
Personal service.....				443,256
Service other than personal.....				148,605
Equipment.....				17,158
Supplies.....				72,665
Materials.....				23,100
Special items.....				8,000
Water Service.*				
Registry Department.....				52,528
Personal service.....				40,258
Service other than personal.....				8,970
Equipment.....				300
Supplies.....				3,000
Reserve Fund.....		58 51		500,000
Schools. ¹				
Sinking Funds Department.....				3,359
Personal service.....				2,659
Supplies.....				700
Soldiers' Relief Department.....				417,154
Personal service.....				63,869
Service other than personal.....				1,755
Equipment.....				130
Supplies.....				1,400
Special items.....				350,000
Statistics Department.....				14,126
Personal service.....				13,219
Service other than personal.....				620
Equipment.....				137
Supplies.....				150
<i>City Record</i> , publication of.†				
<i>Carried forward</i>	\$41,202 10	\$55,040 11	.....	\$33,356,429

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$31,752,659 09	\$2,068,548 25	\$5,948,818 47	\$25,803,840 62	
		121,600 00	13,436 17	24,938 66	96,661 34	
		70,475 00	3,141 40	7,376 23	63,098 77	
		38,000 00	2,866 61	8,374 60	29,625 40	
		712,784 62	46,895 55	134,849 01	577,935 61	
		443,256 62	33,784 34	105,165 15	338,091 47	
		148,605 00	6,240 87	8,054 86	140,550 14	
		17,158 00	552 78	5,525 22	11,632 78	
		72,665 00	5,343 80	11,568 69	61,096 31	
		23,100 00	373 86	2,936 27	20,163 73	
		8,000 00	599 90	1,598 82	6,401 18	
		52,528 58	3,748 35	10,127 76	42,400 82	
		40,258 58	2,987 06	9,018 72	31,239 86	
		8,970 00	669 65	681 55	8,288 45	
		300 00		85 18	214 82	
		3,000 00	91 64	342 31	2,657 69	
		500,058 51	27,199 26	60,697 82	439,360 69	
		3,359 60	701 33	1,101 94	2,257 66	
		2,659 60	216 33	616 94	2,042 66	
		700 00	485 00	485 00	215 00	
		417,154 06	37,073 55	104,282 97	312,871 09	
		63,869 06	4,924 86	14,491 23	49,377 83	
		1,755 00	116 45	296 74	1,458 26	
		130 00			130 00	
		1,400 00	94 24	228 00	1,172 00	
		350,000 00	31,938 00	89,267 00	260,733 00	
		14,126 75	1,033 90	3,172 88	10,953 87	
		13,219 72	1,018 80	3,056 40	10,163 32	
		620 00		8 85	611 15	
		137 03	6 60	99 13	37 90	
		150 00	8 50	8 50	141 50	
		\$33,452,671 21	\$2,185,200 19	\$6,263,050 85	\$27,189,620 36	

† See pages 36 and 52.

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$41,202 10	\$55,040 11	.....	\$33,356,429 0
Street Laying-Out Department.....				186,489 0
Personal service.....				174,826 0
Service other than personal.....				6,963 0
Equipment.....				900 0
Supplies.....				3,450 0
Materials.....				350 0
Supply Department.....				45,825 2
Personal Service.....				30,732 4
Service other than personal.....				10,171 2
Equipment.....				321 5
Supplies.....				4,600 0
Treasury Department.....				60,276 8
Personal service.....				45,251 8
Service other than personal.....				10,725 0
Equipment.....				200 0
Supplies.....				4,100 0
Weights and Measures Department.....				47,674 1
Personal service.....				34,416 1
Service other than personal.....				3,818 0
Equipment.....				7,600 0
Supplies.....				1,840 0
	\$41,202 10	\$55,040 11	.....	\$33,696,694

Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
.....	\$33,452,671 21	\$2,185,200 19	\$6,263,050 85	\$27,189,620 36	
.....	186,489 07	14,705 63	43,702 22	142,786 85	
.....	174,826 07	14,154 18	42,577 02	132,249 05	
.....	6,963 00	355 35	710 50	6,252 50	
.....	900 00	8 50	21 50	878 50	
.....	3,450 00	176 35	363 85	3,086 15	
.....	350 00	11 25	29 35	320 65	
.....	45,825 22	4,238 90	10,014 84	35,810 38	
.....	30,732 47	1,906 35	6,299 94	24,432 53	
.....	10,171 25	1,684 79	2,505 79	7,665 46	
.....	321 50	103 60	109 55	211 95	
.....	4,600 00	544 16	1,099 56	3,500 44	
.....	60,276 88	4,940 89	12,746 55	47,530 33	
.....	45,251 88	3,520 83	10,328 66	34,923 22	
.....	10,725 00	587 96	1,388 51	9,336 49	
.....	200 00	.....	.....	200 00	
.....	4,100 00	832 10	1,029 38	3,070 62	
.....	47,674 15	2,898 27	8,249 50	39,424 65	
.....	34,416 15	2,546 96	7,518 16	26,897 99	
.....	3,818 00	277 74	583 99	3,234 01	
.....	7,600 00	11 00	11 00	7,589 00	
.....	1,840 00	62 57	136 35	1,703 65	
.....	\$33,792,936 53	\$2,211,983 88	\$6,337,763 96	\$27,455,172 57	

SCHOOLS

OBJECT OF APPROPRIATIONS,	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriation 1926.*
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and school nurses.....				
Schoolhouse Department:				
Department expenses.....	\$10,665 11			\$256,100 0
Land and buildings for schools †.....	467,641 75			
	\$478,306 86			\$256,100 0

* The Appropriation Bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

† In accordance with chapter 488 of the Acts of 1923 and Chap. 527, Acts of 1925 the School Committee has authorized the appropriation of \$5,536,991.34 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
			\$1,029,731 03	\$2,934,666 54		
			7,209 79	17,360 82		
			11,115 04	33,633 12		
			11,843 62	35,691 24		
			13,658 02	40,570 44		
		\$266,765 11	45,382 61	86,137 66		
		467,641 75	360,605 08	1,227,381 47		
		\$734,406 86	\$1,479,545 19	\$4,375,441 29		

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
Suffolk County Courthouse, Custodian.....				\$153,978 6
Personal service.....				143,017 7
Service other than personal.....				6,905 00
Equipment.....				265 0
Supplies.....				100 0
Special items.....				3,690 8
Suffolk County Courthouse, County Buildings....				68,432 0
Service other than personal.....				35,032 0
Equipment.....				9,600 0
Supplies.....				20,300 0
Materials.....				3,500 0
County Buildings.....				105,133 9
Personal service.....				67,141 9
Service other than personal.....				30,586 0
Equipment.....				2,500 0
Supplies.....				3,510 0
Materials.....				175 0
Special items.....				1,221 0
Jail.....				203,830 4
Personal service.....				104,527 0
Service other than personal.....				19,270 0
Equipment.....				7,565 0
Supplies.....				59,850 0
Materials.....				7,075 0
Special items.....				5,543 3
Supreme Judicial Court.....				65,763 7
Personal service.....				45,680 0
Service other than personal.....				15,465 7
Equipment.....				600 0
Supplies.....				1,200 0
Special items.....				2,818 0
Carried forward.....				\$597,138 7

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$153,978 60	\$11,743 66	\$34,045 66	\$119,932 94	
		143,017 77	10,733 48	31,995 11	111,022 66	
		6,905 00	618 93	1,237 51	5,667 49	
		265 00	200 00	261 13	3 87	
		100 00	.....	6 50	93 50	
		3,690 83	191 25	545 41	3,145 42	
		68,432 00	4,332 63	8,603 94	59,828 06	
		35,032 00	1,371 22	3,096 59	31,935 41	
		9,600 00	1,319 78	1,358 58	8,241 42	
		20,300 00	1,301 21	3,429 39	16,870 61	
		3,500 00	340 42	719 38	2,780 62	
		105,133 95	5,332 22	15,448 26	89,685 69	
		67,141 95	4,341 92	13,211 76	53,930 19	
		30,586 00	710 27	1,311 72	29,274 28	
		2,500 00	50 00	189 55	2,310 45	
		3,510 00	126 98	444 68	3,065 32	
		175 00	1 80	1 80	173 20	
		1,221 00	101 25	288 75	932 25	
		203,830 41	14,699 36	42,717 29	161,113 12	
		104,527 05	8,526 68	25,370 56	79,156 49	
		19,270 00	763 66	3,018 69	16,251 31	
		7,565 00	347 85	588 35	6,976 65	
		59,850 00	4,004 86	11,356 10	48,493 90	
		7,075 00	631 32	1,127 92	5,947 08	
		5,543 36	424 99	1,255 67	4,287 69	
		65,763 75	4,368 62	15,227 58	50,536 17	
		45,680 00	3,806 60	11,419 92	34,260 08	
		15,465 75	162 67	2,909 10	12,556 65	
		600 00	.....	.....	600 00	
		1,200 00	164 52	194 05	1,005 95	
		2,818 00	234 83	704 51	2,113 49	
		\$597,138 71	\$40,476 49	\$116,042 73	\$481,095 98	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$597,138 71
Superior Court, Civil Session, General Expenses...				580,987 00
Personal service.....				203,772 00
Service other than personal.....				358,615 00
Equipment.....				5,100 00
Supplies.....				4,500 00
Special items.....				9,000 00
Superior Court, Civil Session, Clerk's Office.....				148,983 02
Personal service.....				123,111 50
Service other than personal.....				12,900 00
Equipment.....				1,025 00
Supplies.....				8,500 00
Special items.....				3,446 52
Superior Court, Criminal Session.....				563,168 52
Personal service.....				211,906 52
Service other than personal.....				325,800 00
Equipment.....				2,700 00
Supplies.....				14,000 00
Special items.....				7,662 00
Miscellaneous.....				1,100 00
Probate Court.....				36,674 00
Personal service.....				10,624 00
Service other than personal.....				18,350 00
Equipment.....				700 00
Supplies.....				7,000 00
Municipal Court, City of Boston.....				362,010 08
Personal service.....				330,764 08
Service other than personal.....				11,600 00
Equipment.....				2,800 00
Supplies.....				10,780 00
Special items.....				4,066 00
Miscellaneous.....				2,000 00
Municipal Court, Charlestown District.....				29,959 90
Personal service.....				26,480 90
Service other than personal.....				1,774 00
<i>Carried forward</i>				\$2,318,921 23

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$597,138 71	\$40,476 49	\$116,042 73	\$481,095 98	
		580,987 00	62,401 17	179,689 42	401,297 58	
		203,772 00	15,099 46	48,006 96	155,765 04	
		358,615 00	45,826 73	127,707 91	230,907 09	
		5,100 00	7 50	422 50	4,677 50	
		4,500 00	722 05	1,315 80	3,184 20	
		9,000 00	745 43	2,236 25	6,763 75	
		148,983 02	7,210 25	29,850 60	119,132 42	
		123,111 50	4,860 45	24,461 16	98,650 34	
		12,900 00	762 30	1,608 32	11,291 68	
		1,025 00	23 50	26 50	998 50	
		8,500 00	1,276 79	2,892 99	5,607 01	
		3,446 52	287 21	861 63	2,584 89	
		563,168 52	60,410 10	160,313 92	402,854 60	
		211,906 52	15,571 32	48,661 82	163,244 70	
		325,800 00	42,394 51	105,628 77	220,171 23	
		2,700 00	12 50	916 48	1,783 52	
		14,000 00	1,803 27	3,180 63	10,819 37	
		7,662 00	563 50	1,690 50	5,971 50	
		1,100 00	65 00	235 72	864 28	
		36,674 00	2,436 15	6,204 53	30,469 47	
		10,624 00	677 00	2,031 00	8,593 00	
		18,350 00	559 90	1,835 20	16,514 80	
		700 00	7 50	31 50	668 50	
		7,000 00	1,191 75	2,306 83	4,693 17	
		362,010 08	25,444 58	81,899 86	280,110 22	
		330,764 08	23,092 71	75,660 76	255,103 32	
		11,600 00	882 13	1,571 61	10,028 39	
		2,800 00	10 25	143 10	2,656 90	
		10,780 00	1,007 00	3,325 10	7,454 90	
		4,066 00	308 99	901 46	3,164 54	
		2,000 00	143 50	297 83	1,702 17	
		29,959 90	2,235 05	6,905 38	23,054 52	
		26,480 90	2,004 88	5,972 80	20,508 10	
		1,774 00	119 02	322 71	1,451 29	
		\$2,318,921 23	\$200,613 79	\$580,906 44	\$1,738,014 79	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,318,921 2
Municipal Court, Charlestown District:				
Equipment.....				480 00
Supplies.....				1,210 00
Miscellaneous.....				15 00
East Boston District Court.....				28,992 4
Personal service.....				25,535 2
Service other than personal.....				1,581 2
Equipment.....				150 00
Supplies.....				1,526 00
Miscellaneous.....				200 00
Municipal Court, South Boston District.....				23,970 1
Personal service.....				21,435 1
Service other than personal.....				1,560 00
Equipment.....				175 00
Supplies.....				700 00
Miscellaneous.....				100 00
Municipal Court, Dorchester District.....				26,082 0
Personal service.....				23,983 5
Service other than personal.....				678 00
Equipment.....				320 50
Supplies.....				900 00
Miscellaneous.....				200 00
Municipal Court, Roxbury District.....				71,780 5
Personal service.....				62,633 50
Service other than personal.....				4,775 00
Equipment.....				527 00
Supplies.....				1,895 00
Special items.....				1,250 00
Miscellaneous.....				700 00
Municipal Court, West Roxbury District.....				30,730 8
Personal service.....				27,705 80
Service other than personal.....				1,575 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i>				\$2,500,477 2

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		2,318,921 23	\$200,613 79	\$580,906 44	\$1,738,014 79	
		480 00	8 00	287 50	192 50	
		1,210 00	103 15	322 37	887 63	
		15 00			15 00	
		28,992 45	2,054 98	6,317 16	22,675 29	
		25,535 25	1,894 29	5,662 49	19,872 76	
		1,581 20	132 39	315 95	1,265 25	
		150 00			150 00	
		1,526 00	7 60	271 12	1,254 88	
		200 00	20 70	67 60	132 40	
		23,970 15	1,898 00	5,747 78	18,222 37	
		21,435 15	1,739 66	5,163 66	16,271 49	
		1,560 00	147 49	334 65	1,225 35	
		175 00		153 00	22 00	
		700 00	3 50	79 75	620 25	
		100 00	7 35	16 72	83 28	
		26,082 03	1,966 18	6,008 36	20,073 67	
		23,983 50	1,792 74	5,321 27	18,662 23	
		678 00	41 15	126 84	551 16	
		320 53		138 56	181 97	
		900 00	112 44	369 74	530 26	
		200 00	19 85	51 95	148 05	
		71,780 50	6,037 76	17,987 31	53,793 19	
		62,633 50	5,172 77	15,337 61	47,295 89	
		4,775 00	433 71	978 23	3,796 77	
		527 00		304 99	222 01	
		1,895 00	271 17	906 50	988 50	
		1,250 00	104 16	312 48	937 52	
		700 00	55 95	147 50	552 50	
		30,730 85	2,283 56	6,809 26	23,921 59	
		27,705 85	2,128 81	6,363 53	21,342 32	
		1,575 00	99 05	325 65	1,249 35	
		200 00			200 00	
		1,000 00	34 25	67 68	932 32	
		250 00	21 45	52 40	197 60	
		\$2,500,477 21	\$214,854 27	\$623,776 31	\$1,876,700 90	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,500,477
Municipal Court, Brighton District.....				15,866
Personal service.....				13,331
Service other than personal.....				860
Equipment.....				225
Supplies.....				650
Special items.....				600
Miscellaneous.....				200
Boston Juvenile Court.....				27,876
Personal service.....				23,686
Service other than personal.....				2,590
Equipment.....				200
Supplies.....				600
Miscellaneous.....				800
District Court of Chelsea.....				26,553
Personal service.....				22,558
Service other than personal.....				2,820
Equipment.....				200
Supplies.....				675
Miscellaneous.....				300
Registry of Deeds.....				172,260
Personal service.....				165,460
Service other than personal.....				2,699
Equipment.....				300
Supplies.....				3,800
Index Commissioners.....				12,403
Service other than personal.....				20,403
Supplies.....				1,000
Insanity cases.....				27,115
Service other than personal.....				27,065
Supplies.....				50
Land Court.....				7,025
Service other than personal.....				950
Equipment.....				775
Supplies.....				5,300
<i>Carried forward</i>				\$2,798,577

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,500,477 21	\$214,854 27	\$623,776 31	\$1,876,700 90	
		15,866 00	1,212 33	3,489 11	12,376 89	
		13,331 00	1,033 02	3,030 01	10,300 99	
		860 00	62 21	153 75	706 25	
		225 00	15 50	26 00	199 00	
		650 00	36 70	99 95	550 05	
		600 00	50 00	150 00	450 00	
		200 00	14 90	29 40	170 60	
		27,876 50	2,172 51	5,975 44	21,901 06	
		23,686 50	1,788 36	5,233 48	18,453 02	
		2,590 00	296 14	452 60	2,137 40	
		200 00	7 50	10 50	189 50	
		600 00	35 95	153 27	446 73	
		800 00	44 56	125 59	674 41	
		26,553 95	2,022 59	5,654 91	20,899 04	
		22,558 95	1,690 44	4,836 79	17,722 16	
		2,820 00	153 35	444 39	2,375 61	
		200 00		64 50	135 50	
		675 00	161 50	271 68	403 32	
		300 00	17 30	37 55	262 45	
		172,260 40	13,966 09	40,054 40	132,206 00	
		165,460 90	13,341 33	38,883 19	126,577 71	
		2,699 50	335 82	749 22	1,950 28	
		300 00	15 00	15 00	285 00	
		3,800 00	273 94	406 99	3,393 01	
		21,403 00	1,385 75	3,678 15	17,724 85	
		20,403 00	1,303 70	3,596 10	16,806 90	
		1,000 00	82 05	82 05	917 95	
		27,115 00	1,907 98	5,250 05	21,864 95	
		27,065 00	1,907 98	5,250 05	21,814 95	
		50 00			50 00	
		7,025 00	755 61	1,806 88	5,218 12	
		950 09	44 73	110 66	839 34	
		775 00	94 58	333 73	441 27	
		5,300 00	616 30	1,362 49	3,937 51	
		\$2,798,577 06	\$238,277 13	\$689,685 25	\$2,108,891 81	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,798,577 00
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,223 03
Personal service.....				19,073 03
Service other than personal.....				3,810 00
Equipment.....				370 00
Supplies.....				930 00
Materials.....				40 00
Medical Examiner Service, Southern Division,				14,575 34
Personal service.....				10,495 34
Service other than personal.....				2,605 00
Equipment.....				960 00
Supplies.....				515 00
Associate Medical Examiner Service, Northern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				665 00
Supplies.....				70 00
Associate Medical Examiner Service, Southern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				645 00
Supplies.....				90 00
Miscellaneous Expenses:				
Auditing Department.....				930 00
Personal service.....				880 00
Supplies.....				50 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,290 00
Personal service.....				5,240 00
Supplies.....				50 00
<i>Carried forward</i>				\$2,851,761 43

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,798,577 06	\$238,277 13	\$689,685 25	\$2,108,891 81	
.....	24,223 03	1,798 40	4,964 18	19,258 85	
.....	19,073 03	1,418 36	4,215 04	14,857 99	
.....	3,810 00	306 93	520 35	3,289 65	
.....	370 00	7 37	26 37	343 63	
.....	930 00	63 76	200 44	729 56	
.....	40 00	1 98	1 98	38 02	
.....	14,575 34	1,001 22	2,902 73	11,672 61	
.....	10,495 34	878 19	2,615 71	7,879 63	
.....	2,605 00	82 86	232 46	2,372 54	
.....	960 00	.....	.....	960 00	
.....	515 00	40 17	54 56	460 44	
.....	1,898 00	189 42	695 65	1,202 35	
.....	1,163 00	123 42	371 75	791 25	
.....	665 00	66 00	323 00	342 00	
.....	70 00	.....	90	69 10	
.....	1,898 00	69 41	208 25	1,689 75	
.....	1,163 00	69 41	208 25	954 75	
.....	645 00	.....	.....	645 00	
.....	90 00	.....	.....	90 00	
.....	930 00	74 00	276 00	654 00	
.....	880 00	74 00	220 00	660 00	
.....	50 00	.....	56 00	(86.00 to be provided for.)	
.....	1,170 00	97 50	292 50	877 50	
.....	1,170 00	97 50	292 50	877 50	
.....	3,200 00	250 00	950 00	2,250 00	
.....	3,000 00	250 00	750 00	2,250 00	
.....	200 00	.....	200 00		
.....	5,290 00	413 66	1,199 42	4,090 58	
.....	5,240 00	413 66	1,199 42	4,040 58	
.....	50 00	.....	.....	50 00	
.....	\$2,851,761 43	\$242,170 74	\$701,173 98	\$2,150,587 45	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,851,761 43
County Debt Requirements:				
Sinking Funds.....				8,158 00
Serial Loans.....				60,500 00
Interest.....				57,457 50
Penal Institutions Department:				
Office Expenses.....				30,784 40
Personal service.....				28,748 96
Service other than personal.....				848 00
Equipment.....				337 50
Supplies.....				850 00
House of Correction.....				387,256 30
Personal service.....				133,417 30
Service other than personal.....				12,310 00
Equipment.....				48,469 00
Supplies.....				138,625 00
Materials.....				24,600 00
Special items.....				29,835 00
Steamer "Michael J. Perkins".....				52,898 90
Personal service.....				32,178 90
Service other than personal.....				11,510 00
Equipment.....				900 00
Supplies.....				7,250 00
Materials.....				700 00
Special items.....				360 00
Granite Avenue Bridge.....				4,063 00
Personal service.....				2,538 00
Service other than personal.....				1,270 00
Equipment.....				135 00
Supplies.....				65 00
Materials.....				55 00
				\$3,452,879 70

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,851,761 43	\$242,170 74	\$701,173 98	\$2,150,587 45	
		8,158 00			8,158 00	
		60,500 01		8,000 00	52,500 01	
		57,457 50		4,550 00	52,907 50	
		30,784 46	2,196 75	6,238 14	24,546 32	
		28,748 96	1,958 33	5,896 91	22,852 05	
		848 00	63 98	132 71	715 29	
		337 50			337 50	
		850 00	174 44	208 52	641 48	
		387,256 31	26,879 82	77,538 92	309,717 39	
		133,417 31	9,498 20	28,403 43	105,013 88	
		12,310 00	175 77	620 04	11,689 96	
		48,469 00	2,657 41	7,396 87	41,072 13	
		138,625 00	10,121 31	29,539 83	109,085 17	
		24,600 00	1,636 19	3,858 51	20,741 49	
		29,835 00	2,790 94	7,720 24	22,114 76	
		52,898 99	2,999 16	9,104 13	43,794 86	
		32,178 99	2,359 86	7,055 93	25,123 06	
		11,510 00	333 00	1,397 54	10,112 46	
		900 00	148 50	378 85	521 15	
		7,250 00	12 73	55 45	7,194 55	
		700 00	115 07	126 36	573 64	
		360 00	30 00	90 00	270 00	
		4,063 06	184 68	553 52	3,509 54	
		2,538 06	184 08	552 24	1,985 82	
		1,270 00	60	1 28	1,268 72	
		135 00			135 00	
		65 00			65 00	
		55 00			55 00	
		\$3,452,879 76	\$274,431 15	\$807,158 69	\$2,645,721 07	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
City Loans, Redemption of.....	\$25,863 20	† \$16,000 00	.....	\$3,005,923 3
Payments to date:				
Redemption of city debt proper, \$77,000 00				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	84,129 41			
City Record, Publication of *.....	1,791 71	1,556 78		
Civilian War Poll Tax Refund, Special Fund.				
Damages by Dogs, etc.....		4 50		
Fire Department:				
Engine 7, New Building.....	177 57			
Engine 40, New Building.....	310 32			
Fire Alarm Signal Station, Back Bay Fens.	1,974 49			
Fire Station, Engine 31, Improvements, etc.	786 81			
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00			
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64			
New Fire Station, Engine 21, Dorchester.....	23,504 22			
Remodeling House, Engine 8.....	124 16			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	2,939 48			
City Hospital, Research Laboratory.....	11,152 08			
Hospital Buildings, Plans, etc.....	68,619 55			
Maternity Building.....	185,717 48			
Carried forward.....	\$678,814 98	\$17,561 28	.....	\$3,005,923

* See page 52.

† \$16,000.00 received from Water Service to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$3,047,786 55	.....	\$93,000 00	\$2,954,786 55	
.....	\$77,000 00			
.....	16,000 00			
.....	84,129 41	8,862 10	31,201 84	52,927 57	\$100,000 00
.....	3,348 49	322 12	4,232 15	(\$883.66 to be provided for.)	
.....	4 50	4 50	4 50		
.....	\$177 57	.....	.....	.....
.....	310 32	.....	.....	.....
\$1,274 70	3,249 19	1,257 40	3,150 60	98 59	
.....	786 81	.....	.....	.....
.....	75,000 00	.....	.....	75,000 00	
.....	196,615 64	1,254 96	1,254 96	195,360 68	175,000 00
.....	23,504 22	2,794 76	16,421 67	7,082 55	
.....	124 16	.....	.....	124 16	
.....	108 86	.....	.....	108 86	
.....	2,939 48	.....	1,695 00	1,244 48	
.....	11,152 08	2,540 65	2,874 32	8,277 76	
.....	68,619 55	1,004 57	3,815 65	64,803 90	81,000 00
.....	185,717 48	33,665 75	127,728 25	57,989 23	435,000 00
\$1,274 70	\$1,274 70	\$3,702,299 61	\$144,706 81	\$285,378 94	\$3,417,804 33	\$791,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$678,814 98	\$17,561 28	.....	\$3,005,923 3
Hospital Department:				
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	15,000 00	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Park Department:				
Animals, birds, etc.....	6,616 46	.....	.....	.....
Arnold Arboretum, Improvements.....	3,767 39	.....	.....	.....
Bath House and Laundry, L Street.....				
Boston Common, etc., Maintenance Equip- ment.....	160 00	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	12,926 83	.....	.....	.....
Carolina Avenue Playground.....	3,388 67	.....	.....	.....
Castle Island, Improvements, etc.....	18,564 41	.....	.....	.....
Charlesbank, Improvements.....	25,000 00	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	106,891 95	.....	.....	.....
Dorchester Park, Improvements.....	1,203 55	.....	.....	.....
Fens, Athletic Field.....	623 45	.....	.....	.....
Fens, Improvements.....	56,780 04	.....	.....	.....
Franklin Park, Building, Improvements, etc..	11,902 95	.....	.....	.....
Franklin Park, Improvements.....	15,000 00	.....	.....	.....
Franklin Park, Reconstructing Roads, etc....	380 53	.....	.....	.....
Jamaicaway, Improvements.....	625 62	.....	.....	.....
Marine Park, Improvements, etc.....	14,869 96	.....	.....	.....
<i>Carried forward</i>	\$1,003,926 82	\$17,561 28	.....	\$3,005,923 3

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$1,274 70	\$1,274 70	\$3,702,299 61	\$144,706 81	\$285,378 94	\$3,417,804 33	\$791,000 00
.....	11,990 49	.....	.....	11,990 49	
.....	621 48	.....	.....	621 48	
.....	1,392 01	.....	.....	1,392 01	
.....	783 13	.....	.....	783 13	
.....	15,000 00	4,179 29	45,705 93	(830,705.93 to be provided for.)	1,005,000 00
.....	1,591 96	.....	.....	1,591 96	
.....	2,416 34	.....	.....	2,416 34	
.....	11,799 39	.....	.....	11,799 39	
.....	6,616 46	.....	330 71	6,285 75	
.....	3,767 39	430 50	430 50	3,336 89	
.....	380,000 00
.....	160 00	.....	.....	160 00	
.....	12,926 83	.....	105 00	12,821 83	
.....	3,388 67	.....	.....	3,388 67	
.....	18,564 41	.....	.....	18,564 41	
.....	25,000 00	793 00	793 00	24,207 00	
.....	815 23	.....	.....	815 23	
.....	106,891 95	.....	339 39	106,552 56	
.....	1,203 55	.....	.....	1,203 55	
.....	623 45	.....	.....	623 45	
.....	56,780 04	184 00	184 00	56,596 04	
.....	11,902 95	1,750 83	2,493 83	9,409 12	
12,000 00	27,000 00	.....	.....	27,000 00	
.....	380 53	.....	.....	380 53	
.....	625 62	.....	.....	625 62	
.....	14,869 96	.....	250 00	14,619 96	
\$13,274 70	\$1,274 70	\$4,039,411 45	\$152,044 43	\$236,011 30	\$3,734,989 74	\$2,176,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$1,003,926 82	\$17,561 28	.....	\$3,005,923
Park Department:				
Mary Hemenway Playground, Improvements,	5,355 42	.....	.....	.....
North End Park, Improvements.....	47,993 22	.....	.....	.....
Orchard Park, Improvements.....	55 37	.....	.....	.....
Orient Heights Playground, Improvements...	33,476 52	.....	.....	.....
Park, Park Square District.....	29,905 00	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground at Bolton and West Third Streets,	11,325 25	.....	.....	.....
Playground, Brookside Avenue and Cornwall Street.....	14,157 45	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Cottage Street District, East Boston.....	5,751 88	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,823 93	.....	.....	.....
Playground, Mattapan.....	21,268 85	.....	.....	.....
Playground, Readville District.....	2,646 31	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08	.....	.....	.....
Playground, Wachusett Street, Forest Hills...	320 07	.....	.....	.....
Playground, Webster Avenue Section, North End.....	56,925 01	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,517 36	.....	.....	.....
Smith's Pond Playground.....	30 73	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	75,000
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	1,087 39	.....	.....	.....
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04	.....	.....	.....
<i>Carried forward</i>	\$1,303,833 91	\$17,561 28	.....	\$3,080,923

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$13,274 70	\$1,274 70	\$4,039,411 45	\$152,044 43	\$336,011 30	\$3,739,989 74	\$2,176,000 00
.....	5,355 42	.....	.....	5,355 42	.....
.....	47,993 22	2,820 00	2,820 00	45,173 22	.....
.....	55 37	.....	.....	55 37	.....
.....	33,476 52	276 25	3,107 60	30,368 92	.....
.....	29,905 00	10 00	20 00	29,885 00	.....
.....	18,000 00	.....	.....	18,000 00	.....
.....	11,325 25	.....	75 00	11,250 25	.....
.....	14,157 45	.....	.....	14,157 45	.....
.....	866 00	.....	.....	866 00	.....
.....	5,751 88	.....	1,765 63	3,986 25	.....
.....	9,180 87	.....	.....	9,180 87	.....
.....	12,823 93	.....	.....	12,823 93	.....
.....	21,268 85	.....	.....	21,268 85	.....
.....	2,646 31	.....	.....	2,646 31	.....
.....	755 86	.....	.....	755 86	.....
.....	1,276 08	.....	.....	1,276 08	.....
.....	320 07	.....	.....	320 07	.....
.....	56,925 01	2,550 00	52,127 50	4,797 51	.....
.....	2,517 36	.....	.....	2,517 36	.....
.....	30 73	.....	.....	30 73	.....
.....	463 47	.....	.....	463 47	.....
.....	1,846 00	.....	.....	1,846 00	.....
.....	3,000 00	.....	.....	3,000 00	.....
.....	86,698 26	.....	1,790 58	84,907 68	.....
.....	6,554 75	.....	.....	6,554 75	.....
.....	1,087 39	.....	.....	1,087 39	.....
.....	626 04	.....	.....	626 04	.....
\$13,274 70	\$1,274 70	\$4,414,318 54	\$157,700 68	\$397,717 61	\$4,048,190 52	\$2,176,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$1,303,833 91	\$17,561 28	.....	\$3,080,923 34
Park Department:				
William Eustis Playground, Extension and Improvements.....	2,042 15	.....	.....	.....
William H. Garvey Playground, Improvements,	51,509 56	.....	.....	.....
Printing Department *.....	212,137 33	110,675 58	.....	.....
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53	.....	.....	.....
Courthouse, Dorchester.....	85,103 07	.....	.....	.....
Charities Administration Building and Tem- porary Home.....	71,903 02	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Building.....	353 88	.....	.....	.....
Faneuil Hall Market Building.....	236 05	.....	.....	.....
Faneuil Hall Market Building, Heating Equip- ment.....	109 70	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	214,788 58	.....	.....	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	10,171 18	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping.....	.....	.....	.....	.....
Public Works Department:				
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	15,987 94	.....	.....	125,000 00
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Congress Street Bridge, Plans, etc.....	23,774 78	.....	.....	.....
Dartmouth Street Bridge.....	7,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	57,302 19	.....	.....	.....
Tremont Street Bridge.....	19,890 77	.....	.....	.....
East Boston Ferry, Improvements, etc.....	85,492 45	.....	.....	.....
East Boston Ferry, two additional boats.....	71,757 22	.....	.....	.....
Ferry Improvements, etc.....	32,814 59	.....	.....	60,000 00
<i>Carried forward</i>	\$2,469,016 25	\$128,236 86	.....	\$3,265,923 35

* See page 52.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$13,274 70	\$1,274 70	\$4,414,318 54	\$157,700 68	\$397,717 61	\$4,048,190 52	\$2,176,000 00
		2,042 15			2,042 15	
		51,509 56	2,375 75	9,215 75	42,293 81	
		322,812 91	35,503 70	89,793 01	233,019 90	
		42,516 53	12,931 49	46,682 89	\$4,166.36 to be provided for.)	85,000 00
		85,103 07		33,859 97	51,243 10	100,000 00
		71,903 02		14,268 39	57,634 63	
		63,000 00	26,130 00	30,430 00	32,570 00	
		31 23			31 23	
		353 88			353 88	
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		214,788 58	27,846 58	99,515 11	115,273 47	80,000 00
		503 69			503 69	
		10,171 18			10,171 18	
						50,000 00
		4,115 37			4,115 37	
		140,987 94	2,160 75	8,639 12	132,348 82	
		16,894 92			16,894 92	
		23,774 78	4,000 00	6,689 46	17,085 32	
		7,746 14			7,746 14	
		57,302 19	745 61	13,730 03	43,572 16	
		19,890 77	428 48	428 48	19,462 29	80,000 00
		85,492 45	4 40	9 40	85,483 05	80,000 00
		71,757 22	1,861 63	2,396 37	69,360 85	750,000 00
		92,814 59	600 75	14,427 37	78,387 22	
\$13,274 70	\$1,274 70	\$5,875,176 46	\$272,289 82	\$767,802 96	\$5,143,129 45	\$3,401,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriati- on 1926.
<i>Brought forward</i>	\$2,469,016 25	\$128,236 86	.....	\$3,265,923
Public Works Department:				
Garage, Albany street.....	206 00	.....	.....	.....
Garage, Hancock Street Yard.....	33,112 25	.....	.....	.....
Granolithic Sidewalks.....	277 61	.....	.....	50,000 00
Land, East Boston.....	850 00	.....	.....	.....
Permanent Street Pavement.....	57,575 68	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	28,322 98	.....	.....	1,000,000 00
Sewerage Works.....	199,938 25	2,244 01	.....	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	284,821 90	.....	.....	.....
High Pressure Fire System Extension.....	1,061 99	.....	.....	.....
Laying and Relaying Street Water Mains.....	73,910 79	.....	.....	.....
Service Mains and Relaying Mains.....	930 11	† 90,000 00	.....	.....
Water Service *.....	16,177 21	† 839,882 73	.....	.....
Rapid Transit:				
Rapid Transit.....	2,859 42	29 56	.....	.....
Rapid Transit Interest and Sinking Fund.....	203,632 01	2,561 72	.....	.....
Arlington Station.....	1,822 43	14 15	.....	.....
Boston Tunnel and Subway.....	73,239 35	587 57	.....	.....
Boylston Street Subway.....	9,004 22	70 40	.....	.....
Cambridge Connection.....	4,861 52	33 25	.....	.....
Dorchester Rapid Transit.....	236,571 85	1,408 15	.....	.....
Dorchester Tunnel.....	30,783 79	487 24	.....	.....
East Boston Tunnel Alterations.....	81,590 37	6,757 11	.....	.....
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	113 88	.....	.....
East Boston Tunnel Extension.....	19,951 50	3,949 06	.....	.....
Hyde Park Street Railway.....	1,930 10	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	147 90	.....	.....
Sales of City Property, Special Fund.....				
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
<i>Carried forward</i>	\$3,872,082 23	\$1,076,523 59	.....	\$4,315,923 30

* See page 53.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$13,274 70	\$1,274 70	\$5,875,176 46	\$272,289 82	\$767,802 96	\$5,143,129 45	\$3,401,000 00
.....	206 00	.....	.....	206 00	.....
.....	33,112 25	207 72	5,648 64	27,463 61	.....
.....	50,277 61	.....	.....	50,277 61	.....
.....	850 00	.....	210 00	640 00	.....
.....	57,575 68	901 63	42,072 88	15,502 80	.....
.....	1,028,322 98	4,302 78	19,123 35	1,009,199 63	.....
.....	202,182 26	31,153 13	169,304 85	32,877 41	1,100,000 00
.....	516 70	.....	.....	516 70	.....
.....	284,821 90	15,030 53	82,936 01	201,885 89	.....
.....	1,061 99	170 00	170 00	891 99	.....
.....	73,910 79	1,100 64	16,720 88	57,189 91	.....
.....	90,930 11	.....	.....	90,930 11	.....
.....	856,059 94	93,096 83	255,308 31	600,751 63	.....
.....	2,888 98	669 85	743 21	2,145 77	.....
.....	206,193 73	1,520 00	4,096 25	202,097 48	.....
.....	1,836 58	78 75	169 25	1,667 33	.....
.....	73,826 92	1,387 16	2,375 34	71,451 58	.....
.....	9,074 62	1,414 43	3,240 12	5,834 50	.....
.....	4,894 77	.....	349 06	4,545 71	.....
.....	237,980 00	48,677 35	181,885 55	86,094 45	.....
.....	31,271 03	3,159 42	6,839 89	24,431 14	.....
.....	88,347 48	338 35	6,604 17	81,743 31	.....
.....	15,207 09	76 80	86 81	15,120 28	.....
.....	23,900 56	1,727 37	3,893 23	20,007 33	.....
.....	1,930 10	.....	.....	1,930 10	.....
.....	18,621 35	70 50	70 50	18,550 85	.....
.....	3,482 64	.....	.....	3,482 64	.....
.....	201 59	.....	.....	201 59	.....
.....	1,867 06	.....	.....	1,867 06	.....
\$13,274 70	\$1,274 70	\$9,276,529 17	\$477,373 06	\$1,539,651 26	\$7,772,633 86	\$4,501,000 00

† Appropriated from Water Service.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt. \$90,000 to Service Mains and Relaying Mains and \$53,985.85 to Collecting Department, Water Division.

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$3,872,082 23	\$1,076,523 59	.....	\$4,315,923
Street Laying-Out Department:				
Highways, Making of.....	64,336 41	.....	.....	.....
Payments to date:				
Street Construction..... \$27,785 48	.....	.....	.....	.....
Street Commissioners..... 4,041 64	.....	.....	.....	.....
Land damages..... 13,141 12	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
Cambridge Street and Court Street.....	502,161 20	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65	.....	.....	.....
Kneeland Street Improvement.....	496,691 25	.....	.....	.....
Morton Street Improvement.....	69,134 66	.....	.....	.....
North Beacon Street, Brighton.....	18,425 09	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	223,838 71	.....	.....	.....
Temporary Loan.....	1,500,000 00	.....	\$6,000,000 00	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	15,651 40	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$1,092,174 99	\$6,000,000 00	\$4,316,923
Less to be provided for.....	.....	.....	.....	.....

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$13,274 70	\$1,274 70	\$9,276,529 17	\$477,373 06	\$1,539,651 26	\$7,772,633 86	\$4,501,000 00
		64,336 41		44,968 24	19,368 17	1,100,000 00
			992 42			
			1,256 62			
			4,776 22			
		478 20			478 20	
		1,073 72			1,073 72	
		341 75			341 75	
		502,161 20	308,192 60	395,640 06	106,521 14	684,000 00
		392,442 65	100 00	786,829 19	(8394,386.54 to be provided for.)	1,390,000 00
		496,691 25	111 32	125,311 32	371,379 93	600,000 00
		69,134 66	189 87	9,060 98	60,073 68	165,000 00
		18,425 09			18,425 09	
		342 80		115 20	227 60	
		37,245 31			37,245 31	100,000 00
		223,838 71	26,170 70	42,291 69	181,547 02	
		7,500,000 00			7,500,000 00	
		5,200 00			5,200 00	
		12,000 00		109 75	11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		1,000 00			1,000 00	
		16,731 09	4,657 42	11,355 22	5,375 87	
		2,227 61			2,227 61	
\$13,274 70	\$1,274 70	\$18,626,127 36	\$823,820 23	\$2,955,332 91	\$16,100,936 94	\$8,540,000 00
					430,142 49	
					\$15,670,794 45	

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received dur 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$108,379 00
Retirement Reserve Fund, Payments.....		3,175 00
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	228 40
Cemetery Trust Funds, Income.....	564 65	3,826 40
Copenhagen Fund.....	2,978 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	15 00
Foss Flag Fund.....	258 00	
John Foster Trust Fund.....	566 39	4 00
Franklin Fund.....	695 35	105 00
Franklin Union.....	4,635 17	30,531 00
George B. Hyde Bequest.....	3,882 22	69 00
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	302 52	28 00
Ellen C. Johnson Bequest.....	2,691 08	82 40
Library Department:		
Trust Funds, Income.....	56,732 87	7,037 00
James L. Whitney Bibliographic Account.....	5,738 33	350 00
The Children's Fund, Income.....	15,773 54	1,452 40
George F. Parkman Fund, Income.....		49,292 00
Harleston Parker Medal Fund, Income.....	41 84	
Phillips Street Fund, Income.....	6,670 98	350 00
Police Charitable Fund, Income.....	5,688 60	625 00
Randidge Trust Fund, Income.....	707 69	758 00
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	95 00
Eastburn School Fund, Income.....	3,894 60	20 00
Franklin Medal Fund, Income.....	166 93	
Gibson School Fund, Income.....	3,377 70	1,445 00
Horace Mann School Fund, Income.....	239 25	168 00
Peter P. F. Degrand School Fund, Income.....	834 65	
Teachers' Waterston Fund, Income.....	562 50	72 00
Walter Scott Medal for Valor Fund, Income.....	285 00	
George Robert White Fund, Income.....	20,580 89	110,306 00
	\$141,624 64	\$318,522 00

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$108,379 69	\$32,411 13	\$108,379 69	
		3,175 39	831 32	3,175 39	
		3,174 03			\$3,174 03
		4,391 10		59 50	4,331 60
		3,078 32			3,078 32
		205 75			205 75
		258 00			258 00
		570 51			570 51
		800 35			800 35
		35,166 77	9,988 13	32,297 21	2,869 56
		3,952 11			3,952 11
		331 27			331 27
		2,773 48			2,773 48
		63,770 55	2,239 39	5,330 57	58,439 98
		6,088 33			6,088 33
		17,226 00			17,226 00
	\$12,000 00	37,292 53		372 80	36,919 73
		41 84			41 84
		7,020 98			7,020 98
		6,314 10	692 00	2,019 50	4,294 60
		1,466 44			1,466 44
		714 86			714 86
		3,914 60			3,914 60
		166 93			166 93
		4,823 33	141 30	345 13	4,478 20
		408 00			408 00
		834 65			834 65
		634 50			634 50
		285 00			285 00
		130,887 23	10,566 43	46,648 46	* 84,238 77
	\$12,000 00	\$448,146 64	\$56,869 70	\$198,628 25	\$249,518 39

* Investments in addition to above \$198,671.88.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received during 1926.
Duplicates and Overpayments	\$127,255 88	\$7,500
Fees and Other Charges		332
Highways, Making of, Street Construction Assessment		6
Refunded Ashes and Garbage Tickets		16
Refunded Building Department Permit		120
Refunded City Documents		3
Refunded Interest		258
Refunded Licensing Board Permit		7
Refunded Paving Assessment		8
Refunded Sewerage Works Assessment		133
Refunded Street Laying-Out Permit		201
Refunded Taxes		18,622
Refunded Wire Division Permit		5
Residue from Tax Sales, etc	8,817 07	
Tax Titles	158 02	
County of Suffolk:		
Refunded Bail		3,775
Refunded Fines		34
	\$136,230 97	\$31,024

RECAPITULATION.

	Balances from 1925.	Revenue received during 1926.	Loans issued in 1926.	Appropriations in 1926.
City of Boston Regular Appropriations	\$41,202 10	\$55,040 11		\$33,696,694
Schools Appropriations*	478,306 86			256,100
County of Suffolk Regular Appropriations				3,452,879
Loan, Revenue and Special Appropriations	7,205,029 02	1,092,174 99	\$6,000,000 00	4,316,923
Trust Funds, etc	141,624 64	318,522 00		
Refunds, etc	136,230 97	31,024 62		
	\$8,002,393 59	\$1,496,761 72	\$6,000,000 00	\$41,722,597

* The appropriation bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$134,756 14	\$718 19	\$4,190 15	\$130,565 99
		332 40	225 95	332 40	
		6 45		6 45	
		16 95	1 50	16 95	
		120 00	108 00	120 00	
		3 14	3 14	3 14	
		258 73	188 99	258 73	
		7 00	7 00	7 00	
		8 18	8 18	8 18	
		133 50		133 50	
		201 00	201 00	201 00	
		18,622 26	4,826 94	18,622 26	
		5 75		5 75	
		8,817 07			8,817 07
		158 02			158 02
		3,775 00	3,025 00	3,775 00	
		34 00	34 00	34 00	
		\$167,255 59	\$9,347 89	\$27,714 51	\$139,541 08

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$33,792,936 53	\$2,211,983 88	\$6,337,763 96	\$27,455,172 57	
		734,406 86	1,479,545 19	4,375,441 29		
		3,452,879 76	274,431 15	807,158 69	2,645,721 07	
\$13,274 70	\$1,274 70	18,626,127 36	823,820 23	2,955,332 91		\$8,540,000 00
	12,000 00	448,146 64	56,869 70	198,628 25	249,518 39	
		167,255 59	9,347 89	27,714 51	139,541 08	
\$13,274 70	\$13,274 70	\$57,221,752 74	\$4,855,998 04	\$14,702,039 61		\$8,540,000 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$3,123 30	.....	.....	\$3,123 30	\$230 12	\$813 66	\$2,309 64
Service other than personal.....	28,520 00	.....	.....	28,520 00	92 00	3,418 49	25,101 51
Supplies.....	40 00	.....	.....	40 00	.....	.....	40 00
	\$31,683 30			\$31,683 30	\$322 12	\$4,232 15	\$ 27,451 15

PRINTING DEPARTMENT.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$238,145 20	.....	.....	\$238,145 20	\$17,146 22	\$49,744 58	\$188,400 62
Service other than personal.....	75,415 00	.....	.....	75,415 00	7,752 56	12,765 15	62,649 85
Equipment.....	6,700 00	.....	.....	6,700 00	315 49	848 68	5,851 32
Supplies.....	2,630 00	.....	.....	2,630 00	189 46	498 18	2,131 82
Materials.....	51,825 00	.....	.....	51,825 00	5,693 74	9,433 36	42,391 64
Special items.....	1,060 75	.....	.....	1,060 75	74 25	211 75	849 00
Miscellaneous.....	66,000 00	.....	.....	66,000 00	4,331 98	16,291 31	49,708 69
	\$441,775 95			\$441,775 95	\$35,503 70	\$89,793 01	\$351,982 94

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$925,365 83	.....	.....	\$925,365 83	\$68,632 01	\$209,348 99	\$716,016 84
Service other than personal.....	163,325 00	.....	.....	163,325 00	2,496 95	4,871 17	158,453 83
Equipment.....	81,900 00	.....	.....	81,900 00	1,527 89	2,808 93	79,091 07
Supplies.....	28,065 00	.....	.....	28,065 00	2,463 08	5,274 55	22,790 45
Materials.....	304,150 00	.....	.....	304,150 00	10,811 36	20,570 48	283,579 52
Special Items.....	35,500 00	.....	.....	35,500 00	2,345 94	7,539 02	27,960 98
Interest.....	\$1,538,305 83	.....	.....	\$1,538,305 83	\$88,277 23	\$250,413 14	\$1,287,892 69
	40,280 00	.....	.....	40,280 00	4,800 00	4,800 00	35,480 00
Refunded Rates.....	\$1,578,585 83	.....	.....	\$1,578,585 83	\$93,077 23	\$255,213 14	\$1,323,372 69
	.....	.....	.....	.....	19 60	95 17	
					\$93,096 83	\$255,308 31	

TRANSFERS OF APPROPRIATIONS, 1926.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Feb. 23, 1926	Engine 7, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	\$177 57	
Feb. 23, 1926	Engine 40, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	310 32	
Feb. 23, 1926	Fire Station, Engine 31, Improvements, etc.,	Fire Alarm Signal Station, Back Bay Fens.....	786 81	\$1,274 70
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.		Appropriations.		Amounts.	Total.
March 3, 1926		Franklin Park, Improvements.....		.....	\$12,000 00
					12,000 00
					\$13,274 70

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925 * \$136,304,200 98

Deduct funded debt paid in 1926:

County debt \$8,000 00

City debt 77,000 00

Water debt 16,000 00

101,000 00

Gross funded debt March 31, 1926 * \$136,203,200 98

Sinking Funds December 31, 1925 . . . \$42,271,071 94

Receipts during 1926 552,686 57

\$42,823,758 51

Payments during 1926 518 75

\$42,823,239 76

Betterments, etc., the payments of which
are pledged to the payment of debt:

Betterments, etc. \$1,979,323 76

Blue Hill and other ave-
nues, assessments 48,313 05

Highways, Making of, as-
sessments 1,181,055 42

3,208,692 23

Premiums on loans 27,852 20

Total redemption means March 31, 1926 46,059,784 19

Net funded debt March 31, 1926 \$90,143,416 79

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$89,909,501 00	\$37,164,600 73	\$52,744,900 27
County debt	1,583,999 98	514,995 32	1,069,004 66
Water debt	1,124,000 00	1,989 00	1,122,011 00
	\$92,617,500 98	\$37,681,585 05	\$54,935,915 93
Rapid Transit debt	43,585,700 00	8,378,199 14	35,207,500 86
	\$136,203,200 98	\$46,059,784 19	\$90,143,416 79

* Includes \$251,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
March 31, 1926.....	89,909,501 00	1,583,999 98	1,124,000 00	43,585,700 00	136,203,200 98
Decrease.....	\$77,000 00	\$8,000 00	\$16,000 00	.....	\$101,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
March 31, 1926.....	52,744,900 27	1,069,004 66	1,122,011 00	35,207,500 86	90,143,416 79
Decrease.....	\$1,137,251 60	\$14,523 48	\$16,000 00	\$60,856 81	1,228,631 89

CITY AND COUNTY FUNDED DEBT.

March 31, 1926.

Total Funded Debt, City and County		* \$136,203,200 98
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$36,548,300 00	
Water debt	1,124,000 00	
County debt	1,151,999 98	
Rapid Transit debt	43,585,700 00	
	<hr/>	82,409,999 98
Funded debt within the debt limit		\$53,793,201 00
Offsets to funded debt:		
Sinking funds	\$42,823,239 76	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$19,650,498 84	
County Sinking Fund	514,995 32	
Rapid Transit Sinking Funds	8,378,199 14	
	<hr/>	28,543,693 30
		<hr/>
		\$14,279,546 46
Premiums on loans	\$27,852 20	
Less on loans outside debt limit	18,274 50	
	<hr/>	9,577 70
		<hr/>
Offsets to funded debt within the debt limit		14,289,124 16
Net indebtedness within the debt limit		<hr/>
		<hr/>
		\$39,504,076 84

* Includes \$251,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

March 31, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....		\$5,007,403 94
	Less authorized since (inside debt limit):		
March 27, 1926...	Sewerage Works.....	\$1,000,000 00	
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
March 30, 1926...	Police Headquarters.....	80,000 00	
			2,080,000 00
	Debt incurring power, March 31, 1926.....		\$2,927,403 94

LOANS AUTHORIZED, BUT NOT ISSUED.

March 31, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		[[
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations, (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
May 25, 1923.....	Cambridge Street and Court Street (Chap. 489, Acts 1923).....		684,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
March 25, 1924...	Courthouse, Brighton.....	85,000 00	
May 14, 1924.....	Boston Sanatorium, Out-Patient Building.....	100,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	145,000 00	
	<i>Carried forward</i>	\$411,000 00	\$784,000 00

*	No limit to amount.	Borrowed to date \$8,496,700.
§	No limit to amount.	Borrowed to date \$1,635,000.
[[	No limit to amount.	Borrowed to date \$505,000.
¶	No limit to amount.	Borrowed to date \$4,890,000.
†	No limit to amount.	Borrowed to date \$11,900,000.
††	No limit to amount.	Borrowed to date \$2,500,000.
**	No limit to amount.	Borrowed to date \$1,235,000.
‡	No limit to amount.	Borrowed to date \$3,900,000.
†††	No limit to amount.	Borrowed to date \$800,000.
†††	No limit to amount.	Borrowed to date \$50,000.
†††	No limit to amount.	Borrowed to date \$20,000.
***	No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$411,000 00	\$784,000 00
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..		290,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
March 18, 1925...	Sewerage Works.....	100,000 00	
March 27, 1926..	Sewerage Works.....	1,000,000 00	
Sept. 10, 1925....	Highways, Making of (Chap. 393, Acts 1906).....	100,000 00	
March 27, 1926..	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
April 9, 1925.....	Tremont Street Bridge.....	80,000 00	
May 5, 1925.....	Court House, Dorchester.....	100,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		750,000 00
July 14, 1925....	Dock Square and Faneuil Hall Square Improvement (Cha 333, Acts 1925).....		1,390,000 00
August 25, 1925...	Morton Street, Improvement.....		165,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	50,000 00	
Dec. 1, 1925.....	East Boston Ferry, Improvements, etc.....	80,000 00	
Dec. 29, 1925....	Bath House and Laundry, L Street,	380,000 00	
March 30, 1926..	Police Headquarters.....	80,000 00	
		<u>\$4,561,000 00</u>	<u>\$3,979,000 00</u>
	Inside debt limit... \$4,561,000 00		
	Outside debt limit.. 3,979,000 00		
	<u>\$8,540,000 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, April 30, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1926, as shown in the books in his office April 30, 1926, including the April 30 draft, being four months' drafts, exhibiting the original appropriations, the balances brought forward from 1925, the amounts drawn April 30, the total expenditures; and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power April 30, 1926.

The April 30 draft comprises special payments, pay rolls and bills, paid in April.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- ations 1926.
Art Department.....				\$1,03
Personal service.....				50
Service other than personal.....				50
Supplies.....				3
Assessing Department.....				293,92
Personal service.....				252,17
Service other than personal.....				14,05
Equipment.....				80
Supplies.....				11,90
Special items.....				15,00
Auditing Department.....				75,59
Personal service.....				66,63
Service other than personal.....				7,36
Supplies.....				1,60
Boston Retirement Board.....				20,00
Personal service.....				11,73
Service other than personal.....				6,63
Equipment.....				76
Supplies.....				91
Boston Sanatorium.....		\$100 00		477,89
Personal service.....				263,28
Service other than personal.....				58,41
Equipment.....				11,70
Supplies.....				129,10
Materials.....				4,40
Special items.....				8,48
Miscellaneous.....		100 00		2,50
<i>Carried forward.....</i>		\$100 00		\$868,51

GULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,030 00		\$125 00	\$905 00	
		500 00		125 00	375 00	
		500 00			500 00	
		30 00			30 00	
		293,927 91	\$32,473 73	82,419 72	211,508 19	
		252,177 91	29,326 66	76,522 63	175,655 28	
		14,050 00	1,092 04	2,406 15	11,643 85	
		800 00	184 60	299 60	500 40	
		11,900 00	1,870 43	3,191 34	8,708 66	
		15,000 00			15,000 00	
		75,595 21	6,504 46	23,002 28	52,592 93	
		66,635 21	5,186 00	20,736 00	45,899 21	
		7,360 00	1,222 70	1,656 72	5,703 28	
		1,600 00	95 76	609 56	990 44	
		20,063 73	1,608 04	4,884 73	15,179 00	
		11,738 73	1,077 44	3,579 76	8,158 97	
		6,650 00	233 60	981 20	5,668 80	
		763 00	293 25	293 25	469 75	
		912 00	3 75	30 52	881 48	
		477,993 76	37,039 09	129,634 09	348,359 67	
		263,286 51	19,942 77	80,216 56	183,069 95	
		58,416 00	2,271 00	7,368 34	51,047 66	
		11,700 00	790 88	3,069 31	8,630 69	
		129,100 00	12,918 20	35,282 22	93,817 78	
		4,400 00	94 55	1,268 57	3,131 43	
		8,491 25	992 80	2,380 40	6,110 85	
		2,600 00	28 89	48 69	2,551 31	
		868,610 61	\$77,625 32	\$240,065 82	\$628,544 79	

OBJECT OF APPROPRIATIONS	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$868,18
Budget Department.....				11,18
Personal service.....				10,68
Service other than personal.....				18
Equipment.....				5
Supplies.....				30
Building Department:				
Department expenses.....				248,52
Personal service.....				229,74
Service other than personal.....				11,03
Equipment.....				2,87
Supplies.....				4,80
Materials.....				7
Board of Examiners.....				5,15
Personal service.....				4,94
Service other than personal.....				1
Supplies.....				20
Board of Appeal.....				11,14
Personal service.....				10,94
Service other than personal.....				
Supplies.....				20
City Clerk Department.....				53,63
Personal service.....				49,91
Service other than personal.....				96
Equipment.....				15
Supplies.....				2,00
Special items.....				60
City Council.....				69,65
Personal service.....				55,35
Service other than personal.....				4,05
Equipment.....				25
Supplies.....				2,50
Miscellaneous.....				7,50
City Council Proceedings.....				13,25
Service other than personal.....				13,25
<i>Carried forward</i>		\$100 00		\$1,281,05

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$868,610 61	\$77,625 32	\$240,065 82	\$628,544 79	
		11,186 32	958 85	3,846 38	7,339 94	
		10,683 87	858 33	3,685 53	6,998 34	
		152 45	94 67	124 22	28 23	
		50 00	.....	7 60	42 40	
		300 00	5 85	29 03	270 97	
		248,526 17	20,443 57	77,003 12	171,523 05	
		229,745 17	17,568 56	70,411 78	159,333 39	
		11,031 00	1,455 01	4,041 75	6,989 25	
		2,875 00	979 18	1,046 31	1,828 69	
		4,800 00	436 26	1,479 54	3,320 46	
		75 00	4 56	23 74	51 26	
		5,152 50	334 16	1,274 64	3,877 86	
		4,940 00	331 66	1,226 64	3,713 36	
		12 50	.....	1 50	11 00	
		200 00	2 50	46 50	153 50	
		11,145 00	2,148 33	2,555 12	8,589 88	
		10,940 00	2,148 33	2,548 32	8,391 68	
		5 00	.....	1 50	3 50	
		200 00	.....	5 30	194 70	
		53,631 09	4,025 35	16,059 26	37,571 83	
		49,918 09	3,847 50	15,390 06	34,528 03	
		963 00	84 60	169 20	793 80	
		150 00	.....	7 50	142 50	
		2,000 00	43 25	292 50	1,707 50	
		600 00	50 00	200 00	400 00	
		69,650 00	4,957 54	19,309 39	50,340 61	
		55,350 00	4,516 84	17,361 65	37,688 35	
		4,050 00	69 72	224 49	3,825 51	
		250 00	43 03	93 93	156 07	
		2,500 00	87 62	634 59	1,865 41	
		7,500 00	240 33	694 73	6,805 27	
		13,250 00	725 55	2,708 02	10,541 98	
		13,250 00	725 55	2,708 02	10,541 98	
		\$1,281,151 69	\$111,218 67	\$362,821 75	\$918,329 94	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926
<i>Brought forward</i>		\$100 00		\$1,281
City Debt Requirements:				
Sinking Funds.....				310,0
Interest.....	\$22,836 72	2,531 25		3,868,3
City Documents.....				40,0
Service other than personal.....				40,0
City Planning Board.....				26,8
Personal service.....				14,6
Service other than personal.....				1,3
Equipment.....				3
Supplies.....				5
Miscellaneous.....				10,0
Collecting Department:				
Department expenses.....				201,9
Personal service.....				144,9
Service other than personal.....				34,8
Equipment.....				4
Supplies.....				20,6
Special items.....				1,0
Water Division.....		*53,985 85		
Personal service.....		48,089 85		
Service other than personal.....		896 00		
Supplies.....		5,000 00		
Election Department.....				238,3
Personal service.....				179,8
Service other than personal.....				50,3
Equipment.....				3
Supplies.....				6,9
Materials.....				1,0
Finance Commission.....				50,0
Personal service.....				32,6
Service other than personal.....				8,4
Equipment.....				3
Supplies.....				8
Miscellaneous.....				7,7
Fire Department:				
Department expenses.....				4,327,0
<i>Carried forward</i>	\$22,836 72	\$56,617 10		\$10,343,7

* Appropriated from Water Revenue.

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,281,151 69	\$111,218 67	\$362,821 75	\$918,329 94	
		310,082 00	.....	.....	310,082 00	
		3,893,743 77	269,042 03	269,042 03	3,624,701 74	
		40,000 00	1,615 11	8,585 87	31,414 13	
		40,000 00	1,615 11	8,585 87	31,414 13	
		26,817 99	1,504 35	8,094 90	18,723 09	
		14,617 99	1,089 32	4,357 28	10,260 71	
		1,350 00	18 92	413 59	936 41	
		350 00	17 91	74 65	275 35	
		500 00	3 20	63 52	436 48	
		10,000 00	375 00	3,185 86	6,814 14	
		201,947 94	33,038 38	66,232 46	135,715 48	
		144,957 36	16,716 04	47,080 51	97,876 85	
		34,841 00	15,016 20	15,223 48	19,617 52	
		499 58	.....	87 08	412 50	
		20,600 00	1,218 64	3,491 39	17,108 61	
		1,050 00	87 50	350 00	700 00	
		53,985 85	5,922 33	18,630 32	35,355 53	
		48,089 85	3,544 32	14,203 58	33,886 27	
		896 00	90 30	126 30	769 70	
		5,000 00	2,287 71	4,300 44	699 56	
		238,392 09	9,077 21	38,376 91	200,015 18	
		179,827 09	8,722 98	36,143 12	143,683 97	
		50,340 00	164 74	1,516 08	48,823 92	
		300 00	65 53	112 39	187 61	
		6,900 00	121 95	450 75	6,449 25	
		1,025 00	2 01	154 57	870 43	
		50,000 00	4,275 59	16,102 53	33,897 47	
		32,652 66	2,155 08	9,249 32	23,403 34	
		8,475 00	670 08	2,216 25	6,258 75	
		300 00	7 50	67 40	232 60	
		824 00	17 75	116 28	707 72	
		7,748 34	1,425 18	4,453 28	3,295 06	
		4,327,047 90	309,422 82	1,220,349 29	3,106,698 61	
		\$10,423,169 23	\$745,116 49	\$2,008,236 06	\$8,414,933 17	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926..	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$56,617 10	.....	\$10,343,715
Fire Department:				
Personal service.....				3,320,082 9
Service other than personal.....				186,390 0
Equipment.....				361,500 0
Supplies.....				142,075 0
Materials.....				50,500 0
Special items.....				260,500 0
Wire Division.....				106,012 6
Personal service.....				95,405 5
Service other than personal.....				5,399 0
Equipment.....				1,898 0
Supplies.....				2,550 0
Materials.....				160 0
Special items.....				600 0
Health Department.....				805,338 7
Personal service.....				515,326 7
Service other than personal.....				239,470 0
Equipment.....				13,142 0
Supplies.....				33,225 0
Materials.....				675 0
Special items.....				3,500 0
Hospital Department.....		1,178 25		1,932,991 3
Personal service.....		100 00		1,062,976 3
Service other than personal.....				86,580 0
Equipment.....				142,935 0
Supplies.....		1,078 25		595,700 0
Materials.....				36,000 0
Special items.....				6,300 0
Miscellaneous.....				2,500 0
Institutions Department:				
Central Office.....				55,110 4
Personal service.....				41,690 4
Service other than personal.....				6,110 0
Equipment.....				3,910 0
Supplies.....				1,400 0
Miscellaneous.....				2,000 0
<i>Carried forward</i>	\$22,836 72	\$57,795 35	.....	\$13,243,168

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$10,423,169 23	\$745,116 49	\$2,008,236 06	\$8,414,933 17	
		3,320,082 90	250,778 87	1,003,673 64	2,316,409 26	
		186,390 00	14,127 30	37,333 81	149,056 19	
		361,500 00	6,492 58	28,591 50	332,908 50	
		142,075 00	9,326 74	38,040 87	104,034 13	
		56,500 00	5,364 07	18,838 59	37,661 41	
		260,500 00	23,333 26	93,870 88	166,629 12	
		106,012 61	7,372 21	31,057 80	74,954 81	
		95,405 58	6,945 45	27,847 09	67,558 49	
		5,399 00	286 00	1,077 63	4,321 37	
		1,898 03		1,724 80	173 23	
		2,550 00	90 76	208 28	2,341 72	
		160 00			160 00	
		600 00	50 00	200 00	400 00	
		805,338 73	44,351 02	168,882 78	636,455 95	
		515,326 73	36,878 15	147,883 47	367,443 26	
		239,470 00	4,059 52	11,391 04	228,078 96	
		13,142 00	542 27	1,064 99	12,077 01	
		33,225 00	2,563 27	7,321 09	25,903 91	
		675 00	16 81	56 19	618 81	
		3,500 00	291 00	1,166 00	2,334 00	
		1,934,169 59	159,017 40	553,278 96	1,380,890 63	
		1,063,076 34	74,300 36	289,316 86	773,759 98	
		86,580 00	5,144 70	21,927 74	64,652 26	
		142,935 00	11,792 01	33,454 07	109,480 93	
		596,778 25	64,199 87	197,487 93	399,290 32	
		36,000 00	3,085 03	9,280 24	26,719 76	
		6,300 00	495 43	1,512 62	4,787 38	
		2,500 00		300 00	2,200 00	
		55,110 40	6,514 47	17,000 64	38,109 76	
		41,690 40	3,307 48	12,115 50	29,574 90	
		6,110 00	474 88	1,306 39	4,803 61	
		3,910 00	2,434 54	2,440 52	1,469 48	
		1,400 00	109 49	358 90	1,041 10	
		2,000 00	188 08	779 33	1,220 67	
		\$13,323,800 56	\$962,371 59	\$2,778,456 24	\$10,545,344 32	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$57,795 35	.....	\$13,243,168 4
Child Welfare Division.....				129,665 31
Personal service.....				19,509 31
Service other than personal.....				82,006 00
Equipment.....				25,455 00
Supplies.....				1,695 00
Special items.....				1,000 00
Suffolk School for Boys (Rainsford Island, Care of).....				2,800 00
Infirmary Division:				
Boston Almshouse and Hospital.....				498,678 61
Personal service.....				199,188 61
Service other than personal.....				26,015 00
Equipment.....				39,275 00
Supplies.....				206,400 00
Materials.....				27,550 00
Special items.....				250 00
Steamer "George A. Hibbard".....				29,428 56
Personal service.....				17,148 56
Service other than personal.....				6,220 00
Equipment.....				400 00
Supplies.....				4 650 00
Materials.....				600 00
Special items.....				410 00
Conservation Bureau.....				20,000 00
Miscellaneous.....				20,000 00
LAW Department.....				83,111 43
Personal service.....				79,941 43
Service other than personal.....				1,525 00
Equipment.....				650 00
Supplies.....				995 00
Library Department.....				1,000,981 00
Personal service.....				680,000 00
Service other than personal.....				112,425 00
Equipment.....				151,473 00
Supplies.....				32,869 00
Materials.....				23,350 00
Special items.....				864 00
<i>Carried forward</i>	\$22,836 72	\$57,795 35	.....	\$15,007,833 40

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,323,800 56	\$962,371 59	\$2,778,456 24	\$10,545,344 32	
.....	129,665 31	11,544 66	31,065 29	98,600 02	
.....	19,509 31	1,445 72	5,825 35	13,683 96	
.....	82,006 00	6,843 12	16,601 47	65,404 53	
.....	25,455 00	3,044 31	7,980 14	17,474 86	
.....	1,695 00	128 18	325 01	1,369 99	
.....	1,000 00	83 33	333 32	666 68	
.....	2,800 00	204 44	781 32	2,018 68	
.....	498,678 61	30,850 95	127,878 47	370,800 14	
.....	199,188 61	13,780 26	55,833 44	143,355 17	
.....	26,015 00	968 20	2,073 71	23,941 29	
.....	39,275 00	1,900 78	7,194 63	32,080 37	
.....	206,400 00	13,198 53	59,362 73	147,037 27	
.....	27,550 00	996 18	3,401 96	24,148 04	
.....	250 00	7 00	12 00	238 00	
.....	29,428 56	1,351 43	4,966 44	24,462 12	
.....	17,148 56	1,134 26	4,350 76	12,797 80	
.....	6,220 00	29 03	126 68	6,093 32	
.....	400 00	73 33	159 96	240 04	
.....	4,650 00	39 89	128 03	4,521 97	
.....	600 00	44 92	81 01	518 99	
.....	410 00	30 00	120 00	290 00	
.....	20,000 00	1,775 87	5,895 73	14,104 27	
.....	20,000 00	1,775 87	5,895 73	14,104 27	
.....	83,111 43	6,522 82	26,339 71	56,771 72	
.....	79,941 43	6,178 36	25,228 00	54,713 43	
.....	1,525 00	177 14	437 74	1,087 26	
.....	650 00	26 50	162 50	487 50	
.....	995 00	140 82	511 47	483 53	
.....	1,000,981 00	75,310 28	274,327 21	726,653 79	
.....	680,000 00	52,094 21	208,315 22	471,684 78	
.....	112,425 00	4,545 80	16,986 16	95,438 84	
.....	151,473 00	15,078 77	37,105 75	114,367 25	
.....	32,869 00	1,523 07	6,209 35	26,659 65	
.....	23,350 00	1,996 47	5,422 89	17,927 11	
.....	864 00	71 96	287 84	576 16	
.....	\$15,088,465 47	\$1,089,932 04	\$3,249,710 41	\$11,838,755 06	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$57,795 35	.....	\$15,007,833
Licensing Board.....				35,905
Personal service.....				27,275
Service other than personal.....				6,810
Equipment.....				250
Supplies.....				1,570
Market Department.....				16,428
Personal service.....				14,388
Service other than personal.....				1,695
Equipment.....				40
Supplies.....				255
Materials.....				50
Mayor, Office Expenses.....				93,469
Personal service.....				60,116
Service other than personal.....				5,603
Equipment.....				4,250
Supplies.....				3,500
Miscellaneous.....				20,000
Conventions, etc.....				10,000
Public Celebrations.....		120 24		60,000
Park Department:				
Department Expenses.....		100 00		1,589,999
Personal service.....		100 00		1,132,642
Service other than personal.....				221,615
Equipment.....				53,865
Supplies.....				111,625
Materials.....				56,900
Special items.....				12,052
Miscellaneous.....				1,300
Cemetery Division.....				172,968
Personal service.....				127,811
Service other than personal.....				24,607
Equipment.....				7,750
Supplies.....				8,875
Materials.....				3,825
Special items.....				100
<i>Carried forward</i>	\$22,836 72	\$58,015 59	.....	\$16,986,604

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$15,088 465 47	\$1,089,932 04	\$3,249,710 41	\$11,838,755 06	
		35,905 00	2,588 36	11,274 85	24,630 15	
		27,275 00	2,163 32	8,700 92	18,574 08	
		6,810 00	409 24	1,444 43	5,365 57	
		250 00		62 25	187 75	
		1,570 00	15 80	1,067 25	502 75	
		16,428 29	998 02	4,010 06	12,418 23	
		14,388 29	808 47	3,403 71	10,984 58	
		1,695 00	174 41	539 01	1,155 99	
		40 00		3 75	36 25	
		255 00	15 14	63 59	191 41	
		50 00			50 00	
		93,469 69	5,020 73	25,303 33	68,166 36	
		60,116 69	4,194 01	16,368 09	43,748 60	
		5,603 00	162 12	963 21	4,639 79	
		4,250 00	82 61	3,455 92	794 08	
		3,500 00	48 34	1,043 26	2,456 74	
		20,000 00	533 65	3,472 85	16,527 15	
		10,000 00	50 00	50 00	9,950 00	
		60,120 24	3,224 49	4,067 70	56,052 54	
		1,590,099 53	113,104 48	402,224 13	1,187,875 40	
		1,132,742 53	80,498 82	318,250 87	814,491 66	
		221,615 00	8,560 54	29,916 31	191,698 69	
		53,865 00	12,844 34	15,813 69	38,051 31	
		111,625 00	7,162 48	25,940 73	85,684 27	
		56,900 00	3,013 82	8,715 65	48,184 35	
		12,052 00	1,024 48	3,460 40	8,591 60	
		1,300 00		126 48	1,173 52	
		172,968 38	7,946 64	40,520 67	132,447 71	
		127,811 38	7,258 64	35,705 83	92,105 55	
		24,607 00	256 10	3,565 24	21,041 76	
		7,750 00	170 08	182 18	7,567 82	
		8,875 00	228 57	1,019 25	7,855 75	
		3,825 00	33 25	48 17	3,776 83	
		100 00			100 00	
		\$17,067,456 60	\$1,222,864 76	\$3,737,161 15	\$13,330,295 45	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$58,015 59	.....	\$16,986,604
Police Department.....				5,224,591
Personal service.....				4,430,802
Service other than personal.....				196,005
Equipment.....				229,300
Supplies.....				103,100
Special items.....				265,384
Public Buildings Department.....	18,365 38	60 00		567,693
Personal service.....				295,461
Service other than personal.....		60 00		176,190
Equipment.....	18,365 38			13,300
Supplies.....				54,815
Materials.....				2,275
Special items.....				25,652
Public Welfare Department:				
Central Office.....				1,727,151
Personal service.....				84,527
Service other than personal.....				6,732
Equipment.....				1,147
Supplies.....				7,995
Special items.....				1,626,750
Temporary Home.....				9,975
Personal service.....				3,465
Service other than personal.....				2,625
Equipment.....				600
Supplies.....				3,285
Wayfarers' Lodge.....				17,390
Personal service.....				5,702
Service other than personal.....				4,568
Equipment.....				1,200
Supplies.....				5,920
Public Works Department:				
Central Office.....				92,360 72
Personal service.....				85,797 72
<i>Carried forward</i>	\$41,202 10	\$58,075 59	.....	\$24,625,766 59

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$17,067,456 60	\$1,222,864 76	\$3,737,161 15	\$13,330,295 45	
		5,224,591 05	381,550 61	1,443,913 41	3,780,677 64	
		4,430,802 05	321,582 82	1,280,493 12	3,150,308 93	
		196,005 00	13,544 22	39,141 94	156,863 06	
		229,300 00	21,081 98	35,885 80	193,414 20	
		103,100 00	8,447 88	22,877 44	80,222 56	
		265,384 00	16,893 71	65,515 11	199,868 89	
		586,119 22	52,247 69	177,790 76	408,328 46	
		295,461 84	21,619 83	87,578 77	207,883 07	
		176,250 00	20,314 24	49,090 97	127,159 03	
		31,665 38	1,423 72	14,315 32	17,350 06	
		54,815 00	6,896 35	20,440 63	34,374 37	
		2,275 00	110 06	360 99	1,914 01	
		25,652 00	1,883 49	6,004 08	19,647 92	
		1,727,151 63	165,093 04	650,881 90	1,076,269 73	
		84,527 13	5,961 83	23,574 31	60,952 82	
		6,732 50	219 40	1,056 24	5,676 26	
		1,147 00	209 62	291 27	855 73	
		7,995 00	383 75	1,195 29	6,799 71	
		1,626,750 00	158,318 44	624,764 79	1,001,985 21	
		9,975 00	685 82	2,822 57	7,152 43	
		3,465 00	340 64	1,060 64	2,404 36	
		2,625 00	117 74	951 53	1,673 47	
		600 00	6 70	7 80	592 20	
		3,285 00	220 74	802 60	2,482 40	
		17,390 00	1,248 19	4,414 34	12,975 66	
		5,702 00	434 16	1,736 64	3,965 36	
		4,568 00	172 61	545 01	4,022 99	
		1,200 00	20 38	85 16	1,114 84	
		5,920 00	621 04	2,047 53	3,872 47	
		92,360 72	6,539 54	26,397 23	65,963 49	
		85,797 72	6,349 30	25,506 26	60,291 46	
		\$24,725,044 22	\$1,830,229 65	\$6,043,381 36	\$18,681,662 86	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$58,075 59	.....	\$24,625,76
Central Office:				
Service other than personal.....				1,211
Equipment.....				2,000
Supplies.....				3,352
Bridge Service.....				470,577
Personal service.....				377,132
Service other than personal.....				37,460
Equipment.....				7,900
Supplies.....				8,810
Materials.....				33,475
Special items.....				5,800
Ferry service.....				533,021
Personal service.....				354,825
Service other than personal.....				72,816
Equipment.....				7,589
Supplies.....				75,190
Materials.....				12,400
Special items.....				10,200
Lighting Service.....				928,584
Personal service.....				6,909
Service other than personal.....				919,125
Equipment.....				2,150
Supplies.....				400
Paving Service.....				1,968,699
Personal service.....				1,213,979
Service other than personal.....				382,320
Equipment.....				98,950
Supplies.....				53,800
Materials.....				191,650
Special items.....				28,000
Sanitary Service.....				3,129,825
Personal service.....				1,824,911
Service other than personal.....				989,739
Equipment.....				85,100
<i>Carried forward</i>	\$41,202 10	\$58,075 59	.....	\$31,656,475

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$24,725,044 22	\$1,830,229 65	\$6,043,381 36	\$18,681,662 86	
.....	1,211 00	11 58	50 58	1,160 42	
.....	2,000 00	.....	.....	2,000 00	
.....	3,352 00	178 66	840 39	2,511 61	
.....	470,577 14	34,172 77	126,920 54	343,656 60	
.....	377,132 14	26,382 04	105,038 48	272,093 66	
.....	37,460 00	3,596 54	10,875 15	26,584 85	
.....	7,900 00	213 48	1,915 98	5,984 02	
.....	8,810 00	395 32	2,455 57	6,354 43	
.....	33,475 00	3,163 89	4,827 11	28,647 89	
.....	5,800 00	421 50	1,808 25	3,991 75	
.....	533,021 57	44,063 11	165,955 15	367,066 42	
.....	354,825 57	25,040 04	106,322 91	248,502 66	
.....	72,816 25	9,594 78	24,973 95	47,842 30	
.....	7,589 75	213 05	2,184 82	5,404 93	
.....	75,190 00	6,924 19	25,387 96	49,802 04	
.....	12,400 00	1,520 71	3,960 23	8,439 77	
.....	10,200 00	770 34	3,125 28	7,074 72	
.....	928,584 70	78,263 01	240,451 94	688,132 76	
.....	6,909 70	441 48	1,765 92	5,143 78	
.....	919,125 00	77,366 51	237,553 96	681,571 04	
.....	2,150 00	408 00	1,037 63	1,112 37	
.....	400 00	47 02	94 43	305 57	
.....	1,968,699 92	119,815 80	809,620 91	1,159,079 01	
.....	1,213,979 92	80,741 08	460,478 78	753,501 14	
.....	382,320 00	23,766 97	300,014 98	82,305 02	
.....	98,950 00	2,012 01	8,181 42	90,768 58	
.....	53,800 00	4,183 70	15,852 87	37,947 13	
.....	191,650 00	7,093 92	16,932 48	174,717 52	
.....	28,000 00	2,018 12	8,160 38	19,839 62	
.....	3,129,825 53	233,463 17	902,496 08	2,227,329 45	
.....	1,824,911 53	131,717 88	567,310 69	1,257,600 84	
.....	989,739 00	81,307 47	267,911 30	721,827 70	
.....	85,100 00	2,962 73	9,201 18	75,898 82	
.....	\$31,755,753 08	\$2,340,007 51	\$8,288,825 98	\$23,466,927 10	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$41,202 10	\$58,075 59	.....	\$31,656,475
Sanitary Service:				
Supplies.....				121,600 0
Materials.....				70,475 0
Special items.....				38,000 0
Sewer Service.....				712,784 6
Personal service.....				443,256 6
Service other than personal.....				148,605 0
Equipment.....				17,158 0
Supplies.....				72,665 0
Materials.....				23,100 0
Special items.....				8,000 0
Water Service.*				
Registry Department.....				52,528 5
Personal service.....				40,258 5
Service other than personal.....				8,970 0
Equipment.....				300 0
Supplies.....				3,000 0
Reserve Fund.....		58 51		500,000 0
Schools. ¹				
Sinking Funds Department.....				3,359 6
Personal service.....				2,659 6
Supplies.....				700 0
Soldiers' Relief Department.....				417,154 0
Personal service.....				63,869 0
Service other than personal.....				1,755 0
Equipment.....				130 0
Supplies.....				1,400 0
Special items.....				350,000 0
Statistics Department.....				14,126 7
Personal service.....				13,219 7
Service other than personal.....				620 0
Equipment.....				137 0
Supplies.....				150 0
<i>City Record</i> , publication of.†				
<i>Carried forward</i>	\$41,202 10	\$58,134 10	.....	\$33,356,429

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$31,755,753 08	\$2,340,007 51	\$8,288,825 98	\$23,466,927 10	
		121,600 00	9,510 54	34,449 20	87,150 80	
		70,475 00	5,204 49	12,580 72	57,894 28	
		38,000 00	2,760 06	11,042 99	26,957 01	
		712,784 62	49,457 29	184,306 30	528,478 32	
		443,256 62	31,811 51	136,976 66	306,279 96	
		148,605 00	6,954 17	15,009 03	133,595 97	
		17,158 00	699 10	6,224 32	10,933 68	
		72,665 00	8,157 55	19,726 24	52,938 76	
		23,100 00	1,235 68	4,171 95	18,928 05	
		8,000 00	599 28	2,198 10	5,801 90	
		52,528 58	3,627 63	13,755 39	38,773 19	
		40,258 58	2,975 07	11,993 79	28,264 79	
		8,970 00	456 25	1,137 80	7,832 20	
		300 00	61 13	146 31	153 69	
		3,000 00	135 18	477 49	2,522 51	
		500,058 51	25,911 84	86,609 66	413,448 85	
		3,359 60	222 00	1,323 94	2,035 66	
		2,659 60	216 00	832 94	1,826 66	
		700 00	6 00	491 00	209 00	
		417,154 06	36,258 15	140,541 12	276,612 94	
		63,869 06	4,924 84	19,416 07	44,452 99	
		1,755 00	123 53	420 27	1,334 73	
		130 00	.....	.....	130 00	
		1,400 00	97 38	325 38	1,074 62	
		350,000 00	31,112 40	120,379 40	229,620 60	
		14,126 75	850 55	4,023 43	10,103 32	
		13,219 72	843 80	3,900 20	9,319 52	
		620 00	.....	8 85	611 15	
		137 03	6 75	105 88	31 15	
		150 00	.....	8 50	141 50	
		\$33,455,765 20	\$2,456,334 97	\$8,719,385 82	\$24,736,379 38	

† See pages 36 and 52.

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$41,202 10	\$58,134 10	.....	\$33,356,429
Street Laying-Out Department.....				186,489 07
Personal service.....				174,826 07
Service other than personal.....				6,963 00
Equipment.....				900 00
Supplies.....				3,450 00
Materials.....				350 00
Supply Department.....				45,825 21
Personal Service.....				30,732 47
Service other than personal.....				10,171 28
Equipment.....				321 50
Supplies.....				4,600 00
Treasury Department.....				60,276 81
Personal service.....				45,251 81
Service other than personal.....				10,725 00
Equipment.....				200 00
Supplies.....				4,100 00
Weights and Measures Department.....				47,674 13
Personal service.....				34,416 13
Service other than personal.....				3,818 00
Equipment.....				7,600 00
Supplies.....				1,840 00
	\$41,202 10	\$58,134 10	.....	\$33,696,694 3

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
		\$33,455,765 20	\$2,456,334 97	\$8,719,385 82	\$24,736,379 38	
		186,489 07	15,018 04	58,720 26	127,768 81	
		174,826 07	14,141 42	56,718 44	118,107 63	
		6,963 00	728 20	1,438 70	5,524 30	
		900 00	1 00	22 50	877 50	
		3,450 00	147 42	511 27	2,938 73	
		350 00		29 35	320 65	
		45,825 22	2,861 68	12,876 52	32,948 70	
		30,732 47	1,821 20	8,121 14	22,611 33	
		10,171 25	751 20	3,256 99	6,914 26	
		321 50		109 55	211 95	
		4,600 00	289 28	1,388 84	3,211 16	
		60,276 88	5,899 71	18,646 26	41,630 62	
		45,251 88	3,527 33	13,855 99	31,395 89	
		10,725 00	1,482 78	2,871 29	7,853 71	
		200 00			200 00	
		4,100 00	889 60	1,918 98	2,181 02	
		47,674 15	3,309 81	11,559 31	36,114 84	
		34,416 15	2,608 32	10,126 48	24,289 67	
		3,818 00	236 34	820 33	2,997 67	
		7,600 00	358 50	369 50	7,230 50	
		1,840 00	106 65	243 00	1,597 00	
		\$33,796,030 52	\$2,483,424 21	\$8,821,188 17	\$24,974,842 35	

SCHOOL

OBJECT OF APPROPRIATIONS,	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriation 1926.
Schools:				
School Committee.....				\$13,410,515
Extended use of public schools.....				73,619
Pensions to teachers.....		\$78,891 39		124,666
Physical education.....				228,829
School physicians and school nurses.....				167,643
Schoolhouse Department:				
Department expenses.....	\$10,665 11			531,100
Land and buildings for schools *.....	467,641 75			
	\$478,306 86	\$78,891 39		\$14,536,374
Less to be provided for.....				

* In accordance with chapter 488 of the Acts of 1923 and Chap. 527, Acts of 1925 the School Committee has authorized the appropriation of \$5,540,491.34 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,410,515 69	\$1,049,942 47	\$3,984,609 01	\$9,425,906 68	
.....	73,619 50	8,662 46	26,023 28	47,596 22	
.....	203,557 57	11,023 38	44,656 50	158,901 07	
.....	228,829 10	15,518 20	51,209 44	177,619 66	
.....	167,643 76	13,681 81	54,252 25	113,391 51	
.....	541,765 11	47,943 60	134,081 26	407,683 85	
.....	467,641 75	350,445 48	1,577,826 95	(\$1,110,185.20 to be provided for.)	
.....	\$15,093,572 48	\$1,497,217 40	\$5,872,658 69	\$10,331,098 99	
.....				1,110,185 20	
					\$9,220,913 79	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
Suffolk County Courthouse, Custodian.....				\$153,978 60
Personal service.....				143,017 77
Service other than personal.....				6,905 00
Equipment.....				265 00
Supplies.....				100 00
Special items.....				3,690 83
Suffolk County Courthouse, County Buildings....				68,432 00
Service other than personal.....				35,032 00
Equipment.....				9,600 00
Supplies.....				20,300 00
Materials.....				3,500 00
County Buildings.....				105,133 95
Personal service.....				67,141 95
Service other than personal.....				30,586 00
Equipment.....				2,500 00
Supplies.....				3,510 00
Materials.....				175 00
Special items.....				1,221 00
Jail.....				203,830 40
Personal service.....				104,527 00
Service other than personal.....				19,270 00
Equipment.....				7,565 00
Supplies.....				59,850 00
Materials.....				7,075 00
Special items.....				5,543 30
Supreme Judicial Court.....				65,763 70
Personal service.....				45,680 00
Service other than personal.....				15,465 70
Equipment.....				600 00
Supplies.....				1,200 00
Special items.....				2,818 00
<i>Carried forward</i>				\$597,138 70

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$153,978 60	\$11,494 64	\$45,540 30	\$108,438 30	
.....	143,017 77	10,694 48	42,689 59	100,328 18	
.....	6,905 00	620 65	1,858 16	5,046 84	
.....	265 00	.....	261 13	3 87	
.....	100 00	6 35	12 85	87 15	
.....	3,690 83	173 16	718 57	2,972 26	
.....	68,432 00	5,176 19	13,780 13	54,651 87	
.....	35,032 00	1,636 25	4,732 84	30,299 16	
.....	9,600 00	201 17	1,559 75	8,040 25	
.....	20,300 00	2,847 65	6,277 04	14,022 96	
.....	3,500 00	491 12	1,210 50	2,289 50	
.....	105,133 95	6,544 65	21,992 91	83,141 04	
.....	67,141 95	4,310 42	17,522 18	49,619 77	
.....	30,586 00	1,794 19	3,105 91	27,480 09	
.....	2,500 00	112 50	302 05	2,197 95	
.....	3,510 00	230 04	674 72	2,835 28	
.....	175 00	.....	1 80	173 20	
.....	1,221 00	97 50	386 25	834 75	
.....	203,830 41	19,814 87	62,532 16	141,298 25	
.....	104,527 05	8,746.91	34,117 47	70,409 58	
.....	19,270 00	1,218 94	4,237 63	15,032 37	
.....	7,565 00	1,001 88	1,590 23	5,974 77	
.....	59,850 00	7,394 06	18,750 16	41,099 84	
.....	7,075 00	998 40	2,126 32	4,948 68	
.....	5,543 36	454 68	1,710 35	3,833 01	
.....	65,763 75	7,687 84	22,915 42	42,848 33	
.....	45,680 00	3,806 58	15,226 50	30,453 50	
.....	15,465 75	3,336 27	6,245 37	9,220 38	
.....	600 00	200 00	200 00	400 00	
.....	1,200 00	110 15	304 20	895 80	
.....	2,818 00	234 84	939 35	1,878 65	
.....	\$597,138 71	\$50,718 19	\$166,760 92	\$430,377 79	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$597,138 71
Superior Court, Civil Session, General Expenses...				580,987 00
Personal service.....				203,772 00
Service other than personal.....				358,615 00
Equipment.....				5,100 00
Supplies.....				4,500 00
Special items.....				9,000 00
Superior Court, Civil Session, Clerk's Office.....				148,983 02
Personal service.....				123,111 50
Service other than personal.....				12,900 00
Equipment.....				1,025 00
Supplies.....				8,500 00
Special items.....				3,446 52
Superior Court, Criminal Session.....				563,168 52
Personal service.....				211,906 52
Service other than personal.....				325,800 00
Equipment.....				2,700 00
Supplies.....				14,000 00
Special items.....				7,662 00
Miscellaneous.....				1,100 00
Probate Court.....				36,674 00
Personal service.....				10,624 00
Service other than personal.....				18,350 00
Equipment.....				700 00
Supplies.....				7,000 00
Municipal Court, City of Boston.....				362,010 08
Personal service.....				330,764 08
Service other than personal.....				11,600 00
Equipment.....				2,800 00
Supplies.....				10,780 00
Special items.....				4,066 00
Miscellaneous.....				2,000 00
Municipal Court, Charlestown District.....				29,959 90
Personal service.....				26,480 90
Service other than personal.....				1,774 00
<i>Carried forward</i>				\$2,318,921 23

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$597,138 71	\$50,718 19	\$166,760 92	\$430,377 79	
.....	580,987 00	48,159 44	227,848 86	353,138 14	
.....	203,772 00	16,617 96	64,624 92	139,147 08	
.....	358,615 00	29,783 05	157,490 96	201,124 04	
.....	5,100 00	402 81	825 31	4,274 69	
.....	4,500 00	610 21	1,926 01	2,573 99	
.....	9,000 00	745 41	2,981 66	6,018 34	
.....	148,983 02	10,873 75	40,724 35	108,258 67	
.....	123,111 50	9,775 51	34,236 67	88,874 83	
.....	12,900 00	755 33	2,363 65	10,536 35	
.....	1,025 00	.....	26 50	998 50	
.....	8,500 00	55 70	2,948 69	5,551 31	
.....	3,446 52	287 21	1,148 84	2,297 68	
.....	563,168 52	52,435 76	212,749 68	350,418 84	
.....	211,906 52	16,722 66	65,384 48	146,522 04	
.....	325,800 00	33,774 43	139,403 20	186,396 80	
.....	2,700 00	64 53	981 01	1,718 99	
.....	14,000 00	1,199 87	4,380 50	9,619 50	
.....	7,662 00	563 50	2,254 00	5,408 00	
.....	1,100 00	110 77	346 49	753 51	
.....	36,674 00	1,695 98	7,900 51	28,773 49	
.....	10,624 00	677 00	2,708 00	7,916 00	
.....	18,350 00	444 26	2,279 46	16,070 54	
.....	700 00	10 00	41 50	658 50	
.....	7,000 00	564 72	2,871 55	4,128 45	
.....	362,010 08	29,052 70	110,952 56	251,057 52	
.....	330,764 08	26,579 95	102,240 71	228,523 37	
.....	11,600 00	576 50	2,148 11	9,451 89	
.....	2,800 00	305 00	448 10	2,351 90	
.....	10,780 00	1,118 17	4,443 27	6,336 73	
.....	4,066 00	296 42	1,197 88	2,868 12	
.....	2,000 00	176 66	474 49	1,525 51	
.....	29,959 90	2,339 90	9,245 28	20,714 62	
.....	26,480 90	2,031 12	8,003 92	18,476 98	
.....	1,774 00	148 23	470 94	1,303 06	
.....	\$2,318,921 23	\$195,275 72	\$776,182 16	\$1,542,739 07	

County of Suffol

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,318,921
Municipal Court, Charlestown District:				
Equipment.....				480 0
Supplies.....				1,210 0
Miscellaneous.....				15 0
East Boston District Court.....				28,992 4
Personal service.....				25,535 2
Service other than personal.....				1,581 2
Equipment.....				150 0
Supplies.....				1,526 0
Miscellaneous.....				200 0
Municipal Court, South Boston District.....				23,970 1
Personal service.....				21,435 1
Service other than personal.....				1,560 0
Equipment.....				175 0
Supplies.....				700 0
Miscellaneous.....				100 0
Municipal Court, Dorchester District.....				26,082 0
Personal service.....				23,983 5
Service other than personal.....				678 0
Equipment.....				320 5
Supplies.....				900 0
Miscellaneous.....				200 0
Municipal Court, Roxbury District.....				71,780 5
Personal service.....				62,633 5
Service other than personal.....				4,775 0
Equipment.....				527 0
Supplies.....				1,895 0
Special items.....				1,250 0
Miscellaneous.....				700 0
Municipal Court, West Roxbury District.....				30,730 8
Personal service.....				27,705 8
Service other than personal.....				1,575 0
Equipment.....				200 0
Supplies.....				1,000 0
Miscellaneous.....				250 0
<i>Carried forward</i>				\$2,500,477 2

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		2,318,921 23	\$195,275 72	\$776,182 16	\$1,542,739 07	
		480 00	8 00	295 50	184 50	
		1,210 00	152 55	474 92	735 08	
		15 00			15 00	
		28,992 45	2,319 53	8,636 69	20,355 76	
		25,535 25	2,018 67	7,681 16	17,854 09	
		1,581 20	120 71	436 66	1,144 54	
		150 00			150 00	
		1,526 00	158 55	429 67	1,096 33	
		200 00	21 60	89 20	110 80	
		23,970 15	1,961 69	7,709 47	16,260 68	
		21,435 15	1,710 00	6,873 66	14,561 49	
		1,560 00	142 14	476 79	1,083 21	
		175 00		153 00	22 00	
		700 00	100 05	179 80	520 20	
		100 00	9 50	26 22	73 78	
		26,082 03	1,859 23	7,867 59	18,214 44	
		23,983 50	1,737 51	7,058 78	16,924 72	
		678 00	34 62	161 46	516 54	
		320 53	7 50	146 06	174 47	
		900 00	57 50	427 24	472 76	
		200 00	22 10	74 05	125 95	
		71,780 50	6,019 04	24,006 35	47,774 15	
		62,633 50	5,080 86	20,418 47	42,215 03	
		4,775 00	478 04	1,456 27	3,318 73	
		527 00		304 99	222 01	
		1,895 00	301 50	1,208 00	687 00	
		1,250 00	104 16	416 64	833 36	
		700 00	54 48	201 98	498 02	
		30,730 85	2,260 24	9,069 50	21,661 35	
		27,705 85	2,089 99	8,453 52	19,252 33	
		1,575 00	121 05	446 70	1,128 30	
		200 00			200 00	
		1,000 00	28 00	95 68	904 32	
		250 00	21 20	73 60	176 40	
		\$2,500,477 21	\$209,695 45	\$833,471 76	\$1,667,005 45	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,500,477
Municipal Court, Brighton District.....				15,866 00
Personal service.....				13,331 00
Service other than personal.....				860 00
Equipment.....				225 00
Supplies.....				650 00
Special items.....				600 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				27,876 50
Personal service.....				23,686 50
Service other than personal.....				2,590 00
Equipment.....				200 00
Supplies.....				600 00
Miscellaneous.....				800 00
District Court of Chelsea.....				26,553 95
Personal service.....				22,558 95
Service other than personal.....				2,820 00
Equipment.....				200 00
Supplies.....				675 00
Miscellaneous.....				300 00
Registry of Deeds.....				172,260 40
Personal service.....				165,460 90
Service other than personal.....				2,699 50
Equipment.....				300 00
Supplies.....				3,800 00
Index Commissioners.....				21,403 00
Service other than personal.....				20,403 00
Supplies.....				1,000 00
Insanity cases.....				27,115 00
Service other than personal.....				27,065 00
Supplies.....				50 00
Land Court.....				7,025 00
Service other than personal.....				950 00
Equipment.....				775 00
Supplies.....				5,300 00
<i>Carried forward</i>				\$2,798,577 06

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,500,477 21	\$209,695 45	\$833,471 76	\$1,667,005 45	
		15,866 00	1,264 55	4,753 66	11,112 34	
		13,331 00	1,042 22	4,072 23	9,258 77	
		860 00	63 03	216 78	643 22	
		225 00		26 00	199 00	
		650 00	99 45	199 40	450 60	
		600 00	50 00	200 00	400 00	
		200 00	9 85	39 25	160 75	
		27,876 50	2,318 63	8,294 07	19,582 43	
		23,686 50	1,966 12	7,199 60	16,486 90	
		2,590 00	112 47	565 07	2,024 93	
		200 00	87 00	97 50	102 50	
		600 00	94 13	247 40	352 60	
		800 00	58 91	184 50	615 50	
		26,553 95	1,893 46	7,548 37	19,005 58	
		22,558 95	1,662 82	6,499 61	16,059 34	
		2,820 00	175 99	620 38	2,199 62	
		200 00		64 50	135 50	
		675 00	20 10	291 78	383 22	
		300 00	34 55	72 10	227 90	
		172,260 40	14,453 02	54,507 42	117,752 98	
		165,460 90	14,109 60	52,992 79	112,468 11	
		2,699 50	277 14	1,026 36	1,673 14	
		300 00	10 00	25 00	275 00	
		3,800 00	56 28	463 27	3,336 73	
		21,403 00	1,306 20	4,984 35	16,418 65	
		20,403 00	1,306 20	4,902 30	15,500 70	
		1,000 00		82 05	917 95	
		27,115 00	2,052 28	7,302 33	19,812 67	
		27,065 00	2,052 28	7,302 33	19,762 67	
		50 00			50 00	
		7,025 00	697 63	2,504 51	4,520 49	
		950 00	37 93	148 59	801 41	
		775 00		333 73	441 27	
		5,300 00	659 70	2,022 19	3,277 81	
		\$2,798,577 06	\$233,681 22	\$923,366 47	\$1,875,210 59	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,798,577 06
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,223 03
Personal service.....				19,073 03
Service other than personal.....				3,810 00
Equipment.....				370 00
Supplies.....				930 00
Materials.....				40 00
Medical Examiner Service, Southern Division,				14,575 34
Personal service.....				10,495 34
Service other than personal.....				2,605 00
Equipment.....				960 00
Supplies.....				515 00
Associate Medical Examiner Service, Northern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				665 00
Supplies.....				70 00
Associate Medical Examiner Service, Southern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				645 00
Supplies.....				90 00
Miscellaneous Expenses:				
Auditing Department.....				930 00
Personal service.....				880 00
Supplies.....				50 00
Collecting Department				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,290 00
Personal service.....				5,240 00
Supplies.....				50 00
<i>Carried forward</i>				\$2,851,761 43

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,798,577 06	\$233,681 22	\$923,366 47	\$1,875,210 59	
.....	24,223 03	1,844 78	6,808 96	17,414 07	
.....	19,073 03	1,418 36	5,633 40	13,439 63	
.....	3,810 00	286 21	806 56	3,003 44	
.....	370 00	13 88	40 25	329 75	
.....	930 00	126 33	326 77	603 23	
.....	40 00	.....	1 98	38 02	
.....	14,575 34	1,150 80	4,053 53	10,521 81	
.....	10,495 34	871 91	3,487 62	7,007 72	
.....	2,605 00	213 65	446 11	2,158 89	
.....	960 00	.....	.....	960 00	
.....	515 00	65 24	119 80	395 20	
.....	1,898 00	.....	695 65	1,202 35	
.....	1,163 00	.....	371 75	791 25	
.....	665 00	.....	323 00	342 00	
.....	70 00	.....	90	69 10	
.....	1,898 00	107 42	315 67	1,582 33	
.....	1,163 00	79 92	288 17	874 83	
.....	645 00	27 50	27 50	617 50	
.....	90 00	.....	.....	90 00	
.....	930 00	73 00	349 00	581 00	
.....	880 00	73 00	293 00	587 00	
.....	50 00	.....	56 00	(§6.00 to be provided for.)	
.....	1,170 00	97 50	390 00	780 00	
.....	1,170 00	97 50	390 00	780 00	
.....	3,200 00	250 00	1,200 00	2,000 00	
.....	3,000 00	250 00	1,000 00	2,000 00	
.....	200 00	.....	200 00		
.....	5,290 00	413 33	1,612 75	3,677 25	
.....	5,240 00	413 33	1,612 75	3,627 25	
.....	50 00	.....	.....	50 00	
.....	\$2,851,761 43	\$237,618 05	\$938,792 03	\$1,912,969 40	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,851,761 43
County Debt Requirements:				
Sinking Funds.....				8,158 00
Serial Loans.....				60,500 01
Interest.....				57,457 50
Penal Institutions Department:				
Office Expenses.....				30,784 46
Personal service.....				28,748 96
Service other than personal.....				848 00
Equipment.....				337 50
Supplies.....				850 00
House of Correction.....				387,256 31
Personal service.....				133,417 31
Service other than personal.....				12,310 00
Equipment.....				48,469 00
Supplies.....				138,625 00
Materials.....				24,600 00
Special items.....				29,835 00
Steamer "Michael J. Perkins".....				52,898 99
Personal service.....				32,178 99
Service other than personal.....				11,510 00
Equipment.....				900 00
Supplies.....				7,250 00
Materials.....				700 00
Special items.....				360 00
Granite Avenue Bridge.....				4,063 06
Personal service.....				2,538 06
Service other than personal.....				1,270 00
Equipment.....				135 00
Supplies.....				65 00
Materials.....				55 00
				\$3,452,879 76

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,851,761 43	\$237,618 05	\$938,792 03	\$1,912,969 40	
		8,158 00			8,158 00	
		60,500 01	7,000 00	15,000 00	45,500 01	
		57,457 50	16,950 00	21,500 00	35,957 50	
		30,784 46	2,229 89	8,468 03	22,316 43	
		28,748 96	1,952 30	7,849 21	20,899 75	
		848 00	34 05	166 76	681 24	
		337 50	114 97	114 97	222 53	
		850 00	128 57	337 09	512 91	
		387,256 31	39,770 31	117,309 23	269,947 08	
		133,417 31	9,336 78	37,740 21	95,677 10	
		12,310 00	851 24	1,471 28	10,838 72	
		48,469 00	3,623 64	11,020 51	37,448 49	
		138,625 00	21,845 95	51,385 78	87,239 22	
		24,600 00	1,663 39	5,521 90	19,078 10	
		29,835 00	2,449 31	10,169 55	19,665 45	
		52,898 99	2,422 72	11,526 85	41,372 14	
		32,178 99	2,268 00	9,323 93	22,855 06	
		11,510 00	4 52	1,402 06	10,107 94	
		900 00	37 73	416 58	483 42	
		7,250 00	58 20	113 65	7,136 35	
		700 00	24 27	150 63	549 37	
		360 00	30 00	120 00	240 00	
		4,063 06	222 90	776 42	3,286 64	
		2,538 06	221 58	773 82	1,764 24	
		1,270 00	1 32	2 60	1,267 40	
		135 00			135 00	
		65 00			65 00	
		55 00			55 00	
		\$3,452,879 76	\$306,213 87	\$1,113,372 56	\$2,339,507 20	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
City Loans, Redemption of.....	\$25,863 20	† \$16,000 00	.....	\$3,005,923 35
Payments to date:				
Redemption of city debt proper, \$738,000 00	.....	.....	.....	.....
Redemption of Hyde Park town debt..... 9,000 00	.....	.....	.....	.....
Redemption of Rapid Transit debt.....	.....	.....	.....	.....
Redemption of Hyde Park water debt..... 16,000 00	.....	.....	.....	.....
Boston Retirement Board:				
Pension Accumulation Fund.....	.....	27,310 00	.....	.....
Boston Sanatorium:				
Out-Patient Building.....	84,129 41	.....	.....	.....
City Record, Publication of *.....	1,791 71	1,948 61	.....	.....
Civilian War Poll Tax Refund, Special Fund....	.....	.....	.....	.....
Damages by Dogs, etc.....	.....	4 50	.....	.....
Fire Department:				
Engine 7, New Building.....	177 57	.....	.....	.....
Engine 40, New Building.....	310 32	.....	.....	.....
Fire Alarm Signal Station, Back Bay Fens....	1,974 49	.....	.....	.....
Fire Station, Engine 31, Improvements, etc...	786 81	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64	.....	.....	.....
New Central Fire Station.....	.....	.....	.....	.....
New Fire Station, Engine 21, Dorchester.....	23,504 22	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 26 and 35.....	108 86	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	2,939 48	.....	.....	.....
City Hospital, Research Laboratory.....	11,152 08	.....	.....	.....
Hospital Buildings, Plans, etc.....	68,619 55	.....	.....	.....
Maternity Building.....	185,717 48	.....	.....	.....
Carried forward.....	\$678,814 98	\$45,263 11	.....	\$3,005,923 35

* See page 52.

† \$16,000.00 received from Water Service to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$3,047,786 55	.....	\$763,000 00	\$2,284,786 55	
.....	.....	.....	\$661,000 00			
.....	.....	.....	9,000 00			
.....				
.....	.....	27,310 00	.....	.....	27,310 00	
.....	.....	84,129 41	21,934 64	53,136 48	30,992 93	\$100,000 00
.....	.....	3,740 32	13,760 15	17,992 30	(\$14,251.98 to be provided for.)	
.....	.....	4 50	.....	4 50		
.....	\$177 57					
.....	310 32					
\$1,274 70	.....	3,249 19	.....	3,150 60	98 59	
.....	786 81					
.....	75,000 00					
.....	195,360 68	1,254 96	.....	1,254 96	.....	175,000 00
270,360 68	.....	270,360 68	.....	.....	270,360 68	
.....	.....	23,504 22	3,045 90	19,467 57	4,036 65	
.....	.....	124 16	.....	.....	124 16	
.....	.....	108 86	.....	.....	108 86	
.....	.....	2,939 48	.....	1,695 00	1,244 48	
.....	.....	11,152 08	.....	2,874 32	8,277 76	
.....	.....	68,619 55	942 86	4,758 51	63,861 04	81,000 00
.....	.....	185,717 48	31,608 51	159,336 76	26,380 72	435,000 00
\$271,635 38	\$271,635 38	\$3,730,001 44	\$741,292 06	\$1,026,671 00	\$2,717,582 42	\$791,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$678,814 98	\$45,263 11	.....	\$3,005,923 35
Hospital Department:				
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	15,000 00	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Park Department:				
Animals, birds, etc.....	6,616 46	.....	.....	.....
Arnold Arboretum, Improvements.....	3,767 39	.....	.....	.....
Boston Common, etc., Maintenance Equip- ment.....	160 00	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	12,926 83	.....	.....	.....
Carolina Avenue Playground.....	3,388 67	.....	.....	.....
Castle Island, Improvements, etc.....	18,564 41	.....	.....	.....
Charlesbank, Improvements.....	25,000 00	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	106,891 95	.....	.....	.....
Dorchester Park, Improvements.....	1,203 55	.....	.....	.....
Fens, Athletic Field.....	623 45	.....	.....	.....
Fens, Improvements.....	56,780 04	.....	.....	.....
Franklin Park, Building, Improvements, etc..	11,902 95	.....	.....	.....
Franklin Park, Improvements.....	15,000 00	.....	.....	.....
Franklin Park, Reconstructing Roads, etc....	380 53	.....	.....	.....
Jamaicaway, Improvements.....	625 62	.....	.....	.....
Marine Park, Improvements, etc.....	14,869 96	.....	.....	.....
<i>Carried forward</i>	\$1,003,926 82	\$45,263 11	.....	\$3,005,923 35

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$271,635 38	\$271,635 38	\$3,730,001 44	\$741,292 06	\$1,026,671 00	\$2,717,582 42	\$791,000 00
.....	11,990 49	.....	.....	11,990 49	
.....	621 48	.....	.....	621 48	
.....	1,392 01	.....	.....	1,392 01	
.....	783 13	.....	.....	783 13	
.....	15,000 00	966 44	46,672 37	(\$31,672.37 to be provided for.)	1,005,000 00
.....	1,591 96	654 26	654 26	937 70	
.....	2,416 34	.....	.....	2,416 34	
.....	11,799 39	.....	.....	11,799 39	
.....	6,616 46	1,450 00	1,780 71	4,835 75	
.....	3,767 39	1,171 28	1,601 78	2,165 61	
.....	160 00	.....	.....	160 00	
.....	12,926 83	843 68	948 68	11,978 15	
.....	3,388 67	.....	.....	3,388 67	
.....	18,564 41	.....	.....	18,564 41	
.....	25,000 00	6 00	799 00	24,201 00	
.....	815 23	.....	.....	815 23	
.....	106,891 95	.....	339 39	106,552 56	
.....	1,203 55	.....	.....	1,203 55	
.....	623 45	.....	.....	623 45	
.....	56,780 04	266 99	450 99	56,329 05	
.....	11,902 95	217 75	2,711 58	9,191 37	
12,000 00	27,000 00	.....	.....	27,000 00	
.....	380 53	.....	.....	380 53	
.....	625 62	410 24	410 24	215 38	
.....	14,869 96	.....	250 00	14,619 96	
\$283,635 38	\$271,635 38	\$4,067,113 28	\$747,278 70	\$1,083,290 00	\$3,029,747 63	\$1,796,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$1,003,926 82	\$45,263 11	.....	\$3,005,923 3
Park Department:				
Mary Hemeway Playground, Improvements,	5,355 42	.....	.....	.....
North End Park, Improvements.....	47,993 22	.....	.....	.....
Orchard Park, Improvements.....	55 37	.....	.....	.....
Orient Heights Playground, Improvements...	33,476 52	.....	.....	.....
Park, Park Square District.....	29,905 00	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground at Bolton and West Third Streets,	11,325 25	.....	.....	.....
Playground, Brookside Avenue and Cornwall Street.....	14,157 45	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Cottage Street District, East Boston.....	5,751 88	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,823 93	.....	.....	.....
Playground, Mattapan.....	21,268 85	.....	.....	.....
Playground, Readville District.....	2,646 31	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08	.....	.....	.....
Playground, Wachusett Street, Forest Hills...	320 07	.....	.....	.....
Playground, Webster Avenue Section, North End.....	56,925 01	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,517 36	.....	.....	.....
Smith's Pond Playground.....	30 73	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	75,000 00
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	1,087 39	.....	.....	.....
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04	.....	.....	.....
<i>Carried forward</i>	\$1,303,833 91	\$45,263 11	.....	\$3,080,923 3

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$283,635 38	\$271,635 38	\$4,067,113 28	\$747,278 70	\$1,083,290 00	\$3,029,747 63	\$1,796,000 00
.....	5,355 42	.....	.....	5,355 42	
.....	47,993 22	.....	2,820 00	45,173 22	
.....	55 37	.....	.....	55 37	
.....	33,476 52	358 59	3,466 19	30,010 33	
.....	29,905 00	.....	20 00	29,885 00	
.....	18,000 00	.....	.....	18,000 00	
.....	11,325 25	4 82	79 82	11,245 43	
.....	14,157 45	.....	.....	14,157 45	
.....	866 00	.....	.....	866 00	
.....	5,751 88	.....	1,765 63	3,986 25	
.....	9,180 87	.....	.....	9,180 87	
.....	12,823 93	.....	.....	12,823 93	
.....	21,268 85	9 20	9 20	21,259 65	
.....	2,646 31	.....	.....	2,646 31	
.....	755 86	.....	.....	755 86	
.....	1,276 08	.....	.....	1,276 08	
.....	320 07	.....	.....	320 07	
.....	56,925 01	.....	52,127 50	4,797 51	
.....	2,517 36	.....	.....	2,517 36	
.....	30 73	.....	.....	30 73	
.....	463 47	.....	.....	463 47	
.....	1,846 00	.....	.....	1,846 00	
.....	3,000 00	1,014 47	1,014 47	1,985 53	
.....	86,698 26	.....	1,790 58	84,907 68	
.....	6,554 75	.....	.....	6,554 75	
.....	1,087 39	.....	.....	1,087 39	
.....	626 04	.....	.....	626 04	
\$283,635 38	\$271,635 38	\$4,442,020 37	\$748,665 78	\$1,146,383 39	\$3,341,561 33	\$1,796,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$1,303,833 91	\$45,263 11	.....	\$3,080,923 35
Park Department:				
William Eustis Playground, Extension and Improvements.....	2,042 15	.....	.....	.....
William H. Garvey Playground, Improvements,	51,509 56	.....	.....	.....
Printing Department *.....	212,137 33	135,093 71	.....	.....
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53	.....	.....	.....
Courthouse, Dorchester.....	85,103 07	.....	.....	.....
Charities Administration Building and Tem- porary Home.....	71,903 02	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Building.....	353 88	.....	.....	.....
Faneuil Hall Market Building.....	236 05	.....	.....	.....
Faneuil Hall Market Building, Heating Equip- ment:.....	109 70	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	214,788 58	.....	.....	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	10,171 18	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping.....	.....	.....	.....	.....
Public Works Department:				
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	15,987 94	.....	.....	125,000 00
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Congress Street Bridge, Plans, etc.....	23,774 78	.....	.....	.....
Dartmouth Street Bridge.....	7,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	57,302 19	.....	.....	.....
Tremont Street Bridge.....	19,890 77	.....	.....	.....
East Boston Ferry, Improvements, etc.....	85,492 45	.....	.....	.....
East Boston Ferry, two additional boats and other permanent improvements.....	71,757 22	.....	.....	.....
Ferry Improvements, etc.....	32,814 59	.....	.....	60,000 00
<i>Carried forward</i>	\$2,469,016 25	\$180,356 82	.....	\$3,265,923 35

* See page 52.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$283,635 38	\$271,635 38	\$4,442,020 37	\$748,665 78	\$1,146,383 39	\$3,341,561 33	\$1,796,000 00
.....	2,042 15	.....	.....	2,042 15	
.....	51,509 56	3,109 15	12,324 90	39,184 66	
.....	347,231 04	38,263 35	128,056 36	219,174 68	
.....	42,516 53	13,579 88	60,262 77	(\$17,746.24 to be provided for.)	85,000 00
.....	85,103 07	25,064 69	58,924 66	26,178 41	100,000 00
.....	71,903 02	53,841 12	68,109 51	3,793 51	
.....	63,000 00	.....	30,430 00	32,570 00	
.....	31 23	.....	.....	31 23	
.....	353 88	.....	.....	353 88	
.....	236 05	.....	.....	236 05	
.....	109 70	.....	.....	109 70	
.....	75,000 00	.....	.....	75,000 00	
.....	214,788 58	10,559 83	110,074 94	104,713 64	80,000 00
.....	503 69	.....	.....	503 69	
.....	10,171 18	.....	.....	10,171 18	
.....	50,000 00
.....	4,115 37	.....	.....	4,115 37	
.....	140,987 94	7,482 49	16,121 61	124,866 33	
.....	16,894 92	.....	.....	16,894 92	
.....	23,774 78	1,500 00	8,189 46	15,585 32	
.....	7,746 14	.....	.....	7,746 14	
.....	57,302 19	7,313 88	21,043 91	36,258 28	
.....	19,890 77	250 00	678 48	19,212 29	80,000 00
.....	85,492 45	5 50	14 90	85,477 55	80,000 00
.....	71,757 22	29,137 05	31,533 42	40,223 80	750,000 00
.....	92,814 59	9,796 40	24,223 77	68,590 82	
\$283,635 38	\$271,635 38	\$5,927,296 42	\$948,569 12	\$1,716,372 08	\$4,274,594 93	\$3,021,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriati- on 1926.
<i>Brought forward</i>	\$2,469,016 25	\$180,356 82	.....	\$3,265,923
Public Works Department:				
Garage, Albany Street.....	206 00	.....	.....	.....
Garage, Hancock Street Yard.....	33,112 25	.....	.....	.....
Granolithic Sidewalks.....	277 61	.....	.....	50,000 00
Land, East Boston.....	850 00	.....	.....	.....
Permanent Street Pavement.....	57,575 68	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	28,322 98	.....	.....	1,000,000 00
Sewerage Works.....	199,938 25	2,276 61	\$100,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	284,821 90	.....	.....	.....
High Pressure Fire System Extension.....	1,061 99	.....	.....	.....
Laying and Relaying Street Water Mains.....	73,910 79	.....	.....	.....
Service Mains and Relaying Mains.....	930 11	† 90,000 00	.....	.....
Water Service *.....	16,177 21	† 1,379,464 93	.....	.....
Rapid Transit:				
Rapid Transit.....	2,859 42	37 49	.....	.....
Rapid Transit Interest and Sinking Fund.....	203,632 01	462,425 30	.....	.....
Arlington Station.....	1,822 43	18 87	.....	.....
Boston Tunnel and Subway.....	73,239 35	788 80	.....	.....
Boylston Street Subway.....	9,004 22	88 90	.....	.....
Cambridge Connection.....	4,861 52	45 80	.....	.....
Dorchester Rapid Transit.....	236,571 85	2,925 10	.....	.....
Dorchester Tunnel.....	30,783 79	561 32	.....	.....
East Boston Tunnel Alterations.....	81,590 37	6,983 27	.....	.....
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	155 37	.....	.....
East Boston Tunnel Extension.....	19,951 50	5,477 15	.....	.....
Hyde Park Street Railway.....	1,930 10	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	199 10	.....	.....
Sales of City Property, Special Fund.....				
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
<i>Carried forward</i>	\$3,872,082 23	\$2,131,804 83	\$100,000 00	\$4,315,923

* See page 53.

† Appropriated from Water Service.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water D
\$90,000 to Service Mains and Relaying Mains and \$53,985.85 to Collecting Department, Water Division.

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$283,635 38	\$271,635 38	\$5,927,296 42	\$948,569 12	\$1,716,372 08	\$4,274,594 93	\$3,021,000 00
.....	206 00	.....	.....	206 00	
.....	33,112 25	10,609 06	16,257 70	16,854 55	
.....	50,277 61	.....	.....	50,277 61	
.....	850 00	.....	210 00	640 00	
.....	57,575 68	12 00	42,084 88	15,490 80	
.....	1,028,322 98	2,778 46	21,901 81	1,006,421 17	
.....	302,214 86	38,806 19	208,111 04	94,103 82	1,000,000 00
.....	516 70	.....	.....	516 70	
.....	284,821 90	8,473 47	91,409 48	193,412 42	
.....	1,061 99	.....	170 00	891 99	
.....	73,910 79	3,391 00	20,111 88	53,798 91	
.....	90,930 11	61 36	61 36	90,868 75	
.....	1,395,642 14	81,015 29	336,323 60	1,059,318 54	
.....	2,896 91	41 21	784 42	2,112 49	
.....	666,057 31	238,504 26	242,600 51	423,456 80	
.....	1,841 30	.....	169 25	1,672 05	
.....	74,028 15	1,147 53	3,522 87	70,505 28	
.....	9,093 12	379 53	3,619 65	5,473 47	
.....	4,907 32	736 49	1,085 55	3,821 77	
.....	239,496 95	59,825 13	208,815 68	30,681 27	
.....	31,345 11	6,388 82	16,123 71	15,221 40	
.....	88,573 64	577 38	6,933 97	81,639 67	
.....	15,248 58	512 24	846 63	14,401 95	
.....	25,428 65	950 60	4,843 83	20,584 82	
.....	1,930 10	.....	.....	1,930 10	
.....	18,672 55	.....	70 50	18,602 05	
.....	3,482 64	.....	.....	3,482 64	
.....	201 59	.....	.....	201 59	
.....	1,867 06	.....	.....	1,867 06	
\$283,635 38	\$271,635 38	\$10,431,810 41	\$1,402,779 14	\$2,942,430 40	\$7,553,050 60	\$4,021,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$3,872,082 23	\$2,131,804 83	\$100,000 00	\$4,315,923
Street Laying-Out Department:				
Highways, Making of.....	64,336 41	.....	100,000 00	.....
Payments to date:				
Street Construction..... \$31,746 00	.....	.....	.....	.....
Street Commissioners..... 4,686 16	.....	.....	.....	.....
Land damages..... 43,485 72	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
Cambridge Street and Court Street.....	502,161 20	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65	.....	550,000 00	.....
Kneeland Street Improvement.....	496,691 25	.....	.....	.....
Morton Street Improvement.....	69,134 66	.....	.....	.....
North Beacon Street, Brighton.....	18,425 09	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	223,838 71	.....	.....	.....
Temporary Loan.....	1,500,000 00	.....	\$9,000,000 00	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	17,995 23	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$2,149,800 06	\$9,750,000 00	\$4,316,923 3
Less to be provided for.....	.....	.....	.....	.....

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
283,635 38	\$271,635 38	\$10,431,810 41	\$1,402,779 14	\$2,942,430 40	\$7,553,050 60	\$4,021,000 00
.....	164,336 41	.....	79,917 88	84,418 53	1,000,000 00
.....	3,960 52	.....	.....	.....
.....	644 52	.....	.....	.....
.....	30,344 60	.....	.....	.....
.....	478 20	.....	.....	478 20	.....
.....	1,073 72	.....	.....	1,073 72	.....
.....	341 75	.....	.....	341 75	.....
.....	502,161 20	14,333 71	409,973 77	92,187 43	684,000 00
.....	942,442 65	141,310 00	928,139 19	14,303 46	840,000 00
.....	496,691 25	21,314 00	146,625 32	350,065 93	600,000 00
.....	69,134 66	255 56	9,316 54	59,818 12	165,000 00
.....	18,425 09	.....	.....	18,425 09	.....
.....	342 80	.....	115 20	227 60	.....
.....	37,245 31	.....	.....	37,245 31	100,000 00
.....	223,838 71	23,769 14	66,061 10	157,777 61	.....
.....	10,500,000 00	1,500,000 00	1,500,000 00	9,000,000 00	.....
.....	5,200 00	.....	.....	5,200 00	.....
.....	12,000 00	.....	109 75	11,890 25	.....
.....	5,136 38	.....	.....	5,136 38	.....
.....	672 60	.....	.....	672 60	.....
.....	118 76	.....	.....	118 76	.....
.....	1,000 00	.....	.....	1,000 00	.....
.....	19,074 92	4,887 12	16,242 34	2,832 58	.....
.....	2,227 61	.....	.....	2,227 61	.....
283,635 38	\$271,635 38	\$23,433,752 43	\$3,143,598 58	\$6,098,931 49	\$17,398,491 53	\$7,410,000 00
.....	63,670 59	.....
.....	\$17,334,820 94	.....

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received duri 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$147,563
Retirement Reserve Fund, Payments.....		4,148
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	228
Cemetery Trust Funds, Income.....	564 65	6,347
Copenhagen Fund.....	2,978 32	100
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	15
Foss Flag Fund.....	258 00	42
John Foster Trust Fund.....	566 39	5
Franklin Fund.....	695 35	105
Franklin Union.....	4,635 17	40,060
George B. Hyde Bequest.....	3,882 22	79
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	302 52	28
Ellen C. Johnson Bequest.....	2,691 08	89
Library Department:		
Trust Funds, Income.....	56,732 87	11,133
James L. Whitney Bibliographic Account.....	5,738 33	350
The Children's Fund, Income.....	15,773 54	1,591
George F. Parkman Fund, Income.....		84,367
Harleston Parker Medal Fund, Income.....	41 84	
Phillips Street Fund, Income.....	6,670 98	350
Police Charitable Fund, Income.....	5,688 60	3,918
Randidge Trust Fund, Income.....	707 69	1,038
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	95
Eastburn School Fund, Income.....	3,894 60	220
Franklin Medal Fund, Income.....	166 93	17
Gibson School Fund, Income.....	3,377 70	1,801
Horace Mann School Fund, Income.....	239 25	168
Peter P. F. Degrand School Fund, Income.....	834 65	587
Teachers' Waterston Fund, Income.....	562 50	72
Walter Scott Medal for Valor Fund, Income.....	285 00	
George Robert White Fund, Principal.....		4,340
George Robert White Fund, Income.....	20,580 89	144,167
	\$141,624 64	\$453,035

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$147,563 39	\$39,183 70	147,563 39	
		4,148 74	973 35	4,148 74	
		3,174 03			\$3,174 03
		6,912 26	2,328 94	2,388 44	4,523 82
		3,078 32			3,078 32
		205 75			205 75
		300 50			300 50
		572 00			572 00
		800 35			800 35
		44,695 90	8,587 90	40,885 11	3,810 79
		3,961 48			3,961 48
		331 27			331 27
		2,780 50			2,780 50
		67,865 91	807 06	6,137 63	61,728 28
		6,088 33			6,088 33
		17,365 53			17,365 53
	\$12,000 00	72,367 96		372 80	71,995 16
		41 84			41 84
		7,020 98			7,020 98
		9,606 60	700 50	2,720 00	6,886 60
		1,746 44	1 47	1 47	1,744 97
		714 86	95	95	713 91
		4,114 60			4,114 60
		184 43			184 43
		5,179 63	97 05	442 18	4,737 45
		408 00			408 00
		1,421 78			1,421 78
		634 50			634 50
		285 00			285 00
		4,340 00	4,340 00	4,340 00	
		164,748 81	12,453 10	59,101 56	* 105,647 25
	\$12,000 00	\$582,659 69	\$69,474 02	\$268,102 27	\$314,557 42

* Investments in addition to above \$198,671.88.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received during 1926.
Duplicates and Overpayments.....	\$127,255 88	\$11,691 1
Fees and Other Charges.....		344 0
Highways, Making of, Street Construction Assessment.....		6 4
Refunded Ashes and Garbage Tickets.....		24 4
Refunded Building Department Permit.....		120 0
Refunded City Documents.....		3 1
Refunded Interest.....		286 4
Refunded Licensing Board Permit.....		47 0
Refunded Paving Assessment.....		8 1
Refunded Public Buildings Department Permit.....		15 0
Refunded Sewerage Works Assessment.....		133 4
Refunded Street Laying-Out Permit.....		229 0
Refunded Taxes.....		86,268 3
Refunded Wire Division Permit.....		5 2
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		4,425 0
Refunded Fines.....		34 0
	\$136,230 97	\$103,642

RECAPITULATION.

	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
City of Boston Regular Appropriations.....	\$41,202 10	\$58,134 10		\$33,696,694 3
Schools Appropriations.....	478,306 86	78,891 39		14,536,374 2
County of Suffolk Regular Appropriations.....				3,452,879 7
Loan, Revenue and Special Appropriations....	7,205,029 02	2,149,800 06	\$9,750,000 00	4,316,923 3
Trust Funds, etc.....	141,624 64	453,035 05		
Refunds, etc.....	136,230 97	103,642 15		
	\$8,002,393 59	\$2,843,502 75	\$9,750,000 00	\$56,002,871 6
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.
.....	\$138,947 05	\$5,843 57	\$10,033 72	\$128,913 33
.....	344 65	12 25	344 65	
.....	6 45	.....	6 45	
.....	24 45	7 50	24 45	
.....	120 00	.....	120 00	
.....	3 14	.....	3 14	
.....	286 51	27 78	286 51	
.....	47 00	40 00	47 00	
.....	8 18	.....	8 18	
.....	15 00	15 00	15 00	
.....	133 50	.....	133 50	
.....	229 00	28 00	229 00	
.....	86,268 35	67,646 09	86,268 35	
.....	5 75	.....	5 75	
.....	8,817 07	.....	.....	8,817 07
.....	158 02	.....	.....	158 02
.....	4,425 00	650 00	4,425 00	
.....	34 00	.....	34 00	
.....	\$239,873 12	\$74,270 19	\$101,984 70	\$137,888 42

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$33,796,030 52	\$2,483,424 21	\$8,821,188 17	\$24,974,842 35	
.....	.....	15,093,572 48	1,497,217 40	5,872,658 69	10,331,098 99	
.....	.....	3,452,879 76	306,213 87	1,113,372 56	2,339,507 20	
83,356 38	\$271,635 38	23,433,752 43	3,143,598 58	6,098,931 49	17,398,491 53	\$7,410,000 00
.....	12,000 00	582,659 69	69,474 02	268,102 27	314,557 42	
.....	.....	239,873 12	74,270 19	101,984 70	137,888 42	
83,635 38	\$283,635 38	\$76,598,768 00	\$7,574,198 27	\$22,276,237 88	\$55,496,385 91	\$7,410,000 00
.....	.....	.....	.....	.....	1,173,855 79	
.....	.....	.....	.....	.....	<u>\$54,322,530 12</u>	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$3,123 30	.....	.....	\$3,123 30	\$230 12	\$1,043 78	\$2,079 52
Service other than personal.....	28,520 00	.....	.....	28,520 00	13,526 79	16,945 28	11,574 72
Supplies.....	40 00	.....	.....	40 00	3 24	3 24	36 76
	\$31,683 30	.....	.....	\$31,683 30	\$13,760 15	\$17,992 30	\$13,691 00

PRINTING DEPARTMENT.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$238,145 20	.....	.....	\$238,145 20	\$16,131 44	\$65,876 02	\$172,269 18
Service other than personal.....	75,415 00	.....	.....	75,415 00	6,450 69	19,215 84	56,199 16
Equipment.....	6,700 00	.....	.....	6,700 00	.....	848 68	5,851 32
Supplies.....	2,630 00	.....	.....	2,630 00	272 63	770 81	1,859 19
Materials.....	51,825 00	.....	.....	51,825 00	6,281 95	15,715 31	36,109 69
Special items.....	1,060 75	.....	.....	1,060 75	71 50	283 25	777 50
Miscellaneous.....	66,000 00	.....	.....	66,000 00	9,055 14	25,346 45	40,653 55
	\$441,775 95	.....	.....	\$441,775 95	\$38,263 35	\$128,056 36	\$313,719 59

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$925,365 83	.....	.....	\$925,365 83	\$69,087 45	\$278,436 44	\$646,929 39
Service other than personal.....	163,325 00	.....	.....	163,325 00	3,169 95	8,041 12	155,283 88
Equipment.....	81,900 00	.....	.....	81,900 00	1,077 99	3,886 92	78,013 08
Supplies.....	28,065 00	.....	.....	28,065 00	1,349 32	6,623 87	21,441 13
Materials.....	304,150 00	.....	.....	304,150 00	3,909 80	24,480 28	279,669 72
Special Items.....	35,500 00	.....	.....	35,500 00	2,365 56	9,904 58	25,595 42
	\$1,538,305 83	.....	.....	\$1,538,305 83	\$80,960 07	\$331,373 21	\$1,206,932 62
Interest.....	40,280 00	.....	.....	40,280 00	.....	4,800 00	35,480 00
	\$1,578,585 83	.....	.....	\$1,578,585 83	\$80,960 07	\$336,173 21	\$1,242,412 62
Refunded Rates.....	.....	.....	.....	.....	55 22	150 39	
					\$81,015 29	\$336,323 60	

TRANSFERS OF APPROPRIATIONS, 1926. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Feb. 23, 1926	Engine 7, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	\$177 57	
Feb. 23, 1926	Engine 40, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	310 32	
Feb. 23, 1926	Fire Station, Engine 31, Improvements, etc....	Fire Alarm Signal Station, Back Bay Fens.....	786 81	\$1,274 70
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street, Site.....	New Central Fire Station.....	\$75,000 00	
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street.....	New Central Fire Station.....	195,360 68	270,360 68
\$271,635 38					
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
March 3, 1926	Franklin Park, Improvements.....	.....	.....	\$12,000 00	12,000 00
					\$283,635 38

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925 * \$136,304,200 98

Add debt issued in 1926:

City debt 750,000 00

\$137,054,200 98

Deduct funded debt paid in 1926:

City debt \$738,000 00

County debt 15,000 00

Hyde Park town debt 9,000 00

Water debt 16,000 00

778,000 00

Gross funded debt April 30, 1926 * \$136,276,200 98

Sinking Funds December 31, 1925 . . . \$42,271,071 94

Receipts during 1926 769,017 07

\$43,040,089 01

Payments during 1926 784 17

\$43,039,304 84

Betterments, etc., the payments of which
are pledged to the payment of debt:

Betterments, etc. \$1,838,086 83

Blue Hill and other ave-
nues, assessments 48,313 05

Highways, Making of, as-
sessments 1,127,501 66

3,013,901 54

Premiums on loans 8,764 25

Total redemption means April 30, 1926 46,061,970 63

Net funded debt April 30, 1926 \$90,214,230 35

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$89,989,501 00	\$37,116,865 97	\$52,872,635 03
County debt	1,576,999 98	516,862 54	1,060,137 44
Water debt	1,124,000 00	1,989 00	1,122,011 00
	<u>\$92,690,500 98</u>	<u>\$37,635,717 51</u>	<u>\$55,054,783 47</u>
Rapid Transit debt	43,585,700 00	8,426,253 12	35,159,446 88
	<u>\$136,276,200 98</u>	<u>\$46,061,970 63</u>	<u>\$90,214,230 35</u>

* Includes \$251,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
April 30, 1926	89,989,501 00	1,576,999 98	1,124,000 00	43,585,700 00	136,276,200 98
Decrease	* \$3,000 00	\$15,000 00	\$16,000 00	.....	\$28,000 00

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
April 30, 1926	52,872,635 03	1,060,137 44	1,122,011 00	35,159,446 88	90,214,230 35
Decrease	\$9,516 84	\$23,390 70	\$16,000 00	\$108,910 79	\$157,818 33

CITY AND COUNTY FUNDED DEBT.

April 30, 1926.

Total Funded Debt, City and County		* \$136,276,200 98
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$36,880,300 00	
Water debt	1,124,000 00	
County debt	1,151,999 98	
Rapid Transit debt	43,585,700 00	
	<hr/>	82,741,999 98
Funded debt within the debt limit		\$53,534,201 00
Offsets to funded debt:		
Sinking funds	\$43,039,304 84	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$19,719,402 58	
County Sinking Fund	516,862 54	
Rapid Transit Sinking Funds	8,426,253 12	
	<hr/>	28,662,518 24
		<hr/>
		\$14,376,786 60
Premiums on loans	\$8,674 25	
Less on loans outside debt limit	5,878 60	
	<hr/>	2,795 65
		<hr/>
Offsets to funded debt within the debt limit		14,379,582 25
Net indebtedness within the debt limit		<u>\$39,154,618 75</u>

* Includes \$251,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

April 30, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....		\$5,007,403 94
	Less authorized since (inside debt limit):		
March 27, 1926...	Sewerage Works.....	\$1,000,000 00	
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
March 30, 1926...	Police Headquarters.....	80,000 00	
			2,080,000 00
	Debt incurring power, April 30, 1926.....		\$2,927,403 94

LOANS AUTHORIZED, BUT NOT ISSUED.

April 30, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		[[
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations, (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
May 25, 1923.....	Cambridge Street and Court Street (Chap. 489, Acts 1923).....		684,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
March 25, 1924...	Courthouse, Brighton.....	85,000 00	
May 14, 1924.....	Boston Sanatorium, Out-Patient Building.....	100,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	145,000 00	
	Carried forward.....	\$411,000 00	\$784,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
[[No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$11,900,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$800,000.
†† No limit to amount.	Borrowed to date \$50,000.
††† No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$411,000 00	\$784,000 00
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924).....		290,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
March 27, 1926..	Sewerage Works.....	1,000,000 00	
March 27, 1926..	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
April 9, 1925.....	Tremont Street Bridge.....	80,000 00	
May 5, 1925.....	Court House, Dorchester.....	100,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		750,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		840,000 00
August 25, 1925...	Morton Street, Improvement.....		165,000 00
Sept. 10, 1925.....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925.....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	50,000 00	
Dec. 1, 1925.....	East Boston Ferry, Improvements, etc.....	80,000 00	
Dec. 29, 1925.....	Bath House and Laundry: L Street..... \$380,000 Revoked by order of April 27, 1926..... 380,000		
March 30, 1926..	Police Headquarters.....	80,000 00	
		<u>\$3,981,000 00</u>	<u>\$3,429,000 00</u>
	Inside debt limit... \$3,981,000 00		
	Outside debt limit.. 3,429,000 00		
	<u>\$7,410,000 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, May 31, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1926, as shown in the books in his office May 31, 1926, including the May 31 draft, being five months' drafts, exhibiting the original appropriations, the balances brought forward from 1925, the amounts drawn May 31, the total expenditures; and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power May 31, 1926.

The May 31 draft comprises special payments, pay rolls and bills, paid in May.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Art Department.....				\$1,030 00
Personal service.....				500 00
Service other than personal.....				500 00
Supplies.....				30 00
Assessing Department.....				293,927 90
Personal service.....				252,177 90
Service other than personal.....				14,050 00
Equipment.....				800 00
Supplies.....				11,900 00
Special items.....				15,000 00
Auditing Department.....				75,595 20
Personal service.....				66,635 20
Service other than personal.....				7,360 00
Supplies.....				1,600 00
Boston Retirement Board.....				20,063 20
Personal service.....				11,738 20
Service other than personal.....				6,650 00
Equipment.....				763 00
Supplies.....				912 00
Boston Sanatorium.....		\$100 00		477,893 20
Personal service.....				263,286 50
Service other than personal.....				58,416 00
Equipment.....				11,700 00
Supplies.....				129,100 00
Materials.....				4,400 00
Special items.....				8,491 20
Miscellaneous.....		100 00		2,500 00
<i>Carried forward.....</i>		\$100 00		\$868,510 00

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,030 00	\$3 40	\$128 40	\$901 60	
		500 00		125 00	375 00	
		500 00			500 00	
		30 00	3 40	3 40	26 60	
		293,927 91	39,211 06	121,630 78	172,297 13	
		252,177 91	31,432 64	107,955 27	144,222 64	
		14,050 00	3,361 20	5,767 35	8,282 65	
		800 00	94 00	393 60	406 40	
		11,900 00	4,323 22	7,514 56	4,385 44	
		15,000 00			15,000 00	
		75,595 21	6,051 91	29,054 19	46,541 02	
		66,635 21	6,043 75	26,779 75	39,855 46	
		7,360 00	8 16	1,664 88	5,695 12	
		1,600 00		609 56	990 44	
		20,063 73	1,982 08	6,866 81	13,196 92	
		11,738 73	1,143 47	4,723 23	7,015 50	
		6,650 00	295 42	1,276 62	5,373 38	
		763 00	469 75	763 00		
		912 00	73 44	103 96	808 04	
		477,993 76	34,938 85	164,572 94	313,420 82	
		263,286 51	20,768 09	100,984 65	162,301 86	
		58,416 00	1,404 50	8,772 84	49,643 16	
		11,700 00	575 99	3,645 30	8,054 70	
		129,100 00	11,140 17	46,422 39	82,677 61	
		4,400 00	220 22	1,488 79	2,911 21	
		8,491 25	803 88	3,184 28	5,306 97	
		2,600 00	26 00	74 69	2,525 31	
		\$868,610 61	\$82,187 30	\$322,253 12	\$546,357 49	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$868,510 6
Budget Department.....				11,186 32
Personal service.....				10,683 87
Service other than personal.....				152 45
Equipment.....				50 00
Supplies.....				300 00
Building Department:				
Department expenses.....				248,526 17
Personal service.....				229,745 17
Service other than personal.....				11,031 00
Equipment.....				2,875 00
Supplies.....				4,800 00
Materials.....				75 00
Board of Examiners.....				5,152 50
Personal service.....				4,940 00
Service other than personal.....				12 50
Supplies.....				200 00
Board of Appeal.....				11,145 00
Personal service.....				10,940 00
Service other than personal.....				5 00
Supplies.....				200 00
City Clerk Department.....				53,631 09
Personal service.....				49,918 09
Service other than personal.....				963 00
Equipment.....				150 00
Supplies.....				2,000 00
Special items.....				600 00
City Council.....				69,650 00
Personal service.....				55,350 00
Service other than personal.....				4,050 00
Equipment.....				250 00
Supplies.....				2,500 00
Miscellaneous.....				7,500 00
City Council Proceedings.....				13,250 00
Service other than personal.....				13,250 00
<i>Carried forward</i>		\$100 00		\$1,281,051 69

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$868,610 61	\$82,187 30	\$322,253 12	\$546,357 49	
		11,186 32	869 10	4,715 48	6,470 84	
		10,683 87	858 33	4,543 86	6,140 01	
		152 45	6 60	130 82	21 63	
		50 00	2 10	9 70	40 30	
		300 00	2 07	31 10	268 90	
		248,526 17	22,454 32	99,457 44	149,068 73	
		229,745 17	20,665 24	91,077 02	138,668 15	
		11,031 00	346 71	4,388 46	6,642 54	
		2,875 00	722 45	1,768 76	1,106 24	
		4,800 00	718 53	2,198 07	2,601 93	
		75 00	1 39	25 13	49 87	
		5,152 50	303 16	1,577 80	3,574 70	
		4,940 00	301 66	1,528 30	3,411 70	
		12 50	1 50	3 00	9 50	
		200 00		46 50	153 50	
		11,145 00	134 83	2,689 95	8,455 05	
		10,940 00	133 33	2,681 65	8,258 35	
		5 00		1 50	3 50	
		200 00	1 50	6 80	193 20	
		53,631 09	4,712 63	20,771 89	32,859 20	
		49,918 09	4,409 38	19,799 44	30,118 65	
		963 00	50	169 70	793 30	
		150 00		7 50	142 50	
		2,000 00	252 75	545 25	1,454 75	
		600 00	50 00	250 00	350 00	
		69,650 00	6,219 73	25,529 12	44,120 88	
		55,350 00	4,730 80	22,392 45	32,957 55	
		4,050 00	73 90	298 39	3,751 61	
		250 00		93 93	156 07	
		2,500 00	115 37	749 96	1,750 04	
		7,500 00	1,299 66	1,994 39	5,505 61	
		13,250 00	1,546 75	4,254 77	8,995 23	
		13,250 00	1,546 75	4,254 77	8,995 23	
		\$1,281,151 69	\$118,427 82	\$481,249 57	\$799,902 12	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>		\$100 00		\$1,281,051
City Debt Requirements:				
Sinking Funds.....				310,082
Interest.....	\$22,836 72	15,751 81		3,868,375
City Documents.....				40,000
Service other than personal.....				40,000
City Planning Board.....				26,817
Personal service.....				14,617
Service other than personal.....				1,350
Equipment.....				350
Supplies.....				500
Miscellaneous.....				10,000
Collecting Department:				
Department expenses.....				201,947
Personal service.....				144,957
Service other than personal.....				34,841
Equipment.....				499
Supplies.....				20,600
Special items.....				1,050
Water Division.....		*53,985 85		
Personal service.....		48,089 85		
Service other than personal.....		896 00		
Supplies.....		5,000 00		
Election Department.....				238,392
Personal service.....				179,827
Service other than personal.....				50,340
Equipment.....				300
Supplies.....				6,900
Materials.....				1,025
Finance Commission.....				50,000
Personal service.....				32,652
Service other than personal.....				8,475
Equipment.....				300
Supplies.....				824
Miscellaneous.....				7,748
Fire Department:				
Department expenses.....				4,327,047
<i>Carried forward</i>	\$22,836 72	\$69,837 66		\$10,343,715

* Appropriated from Water Revenue.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,281,151 69	\$118,427 82	\$481,249 57	\$799,902 12	
		310,082 00			310,082 00	
		3,906,964 33	380,717 50	649,759 53	3,257,204 80	
		40,000 00	2,783 08	11,368 95	28,631 05	
		40,000 00	2,783 08	11,368 95	28,631 05	
		26,817 99	1,780 18	9,875 08	16,942 91	
		14,617 99	1,361 65	5,718 93	8,899 06	
		1,350 00	43 80	457 39	892 61	
		350 00	10 28	84 93	265 07	
		500 00	4 40	67 92	432 08	
		10,000 00	360 05	3,545 91	6,454 09	
\$800 00		202,747 94	24,784 46	91,016 92	111,731 02	
		144,957 36	12,258 09	59,338 60	85,618 76	
800 00		35,641 00	10,127 00	25,350 48	10,290 52	
		499 58		87 08	412 50	
		20,600 00	2,311 87	5,803 26	14,796 74	
		1,050 00	87 50	437 50	612 50	
		53,985 85	4,590 63	23,220 95	30,764 90	
		48,089 85	4,190 03	18,393 61	29,696 24	
		896 00	44 00	170 30	725 70	
		5,000 00	356 60	4,657 04	342 96	
		238,392 09	12,253 14	50,630 05	187,762 04	
		179,827 09	10,422 32	46,565 44	133,261 65	
		50,340 00	365 77	1,881 85	48,458 15	
		300 00	3 00	115 39	184 61	
		6,900 00	1,207 26	1,658 01	5,241 99	
		1,025 00	254 79	409 36	615 64	
		50,000 00	4,358 75	20,461 28	29,538 72	
		32,652 66	2,375 60	11,624 92	21,027 74	
		8,475 00	557 29	2,773 54	5,701 46	
		300 00	21 00	88 40	211 60	
		824 00	127 76	244 04	579 96	
		7,748 34	1,277 10	5,730 38	2,017 96	
		4,327,047 90	491,682 28	1,712,031 57	2,615,016 33	
\$800 00		\$10,437,189 79	\$1,041,377 84	\$3,049,613 90	\$7,387,575 89	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926
<i>Brought forward</i>	\$22,836 72	\$69,837 66	.....	\$10,343,715
Fire Department:				
Personal service.....				3,320,082 90
Service other than personal.....				186,390 00
Equipment.....				361,500 00
Supplies.....				142,075 00
Materials.....				56,500 00
Special items.....				260,500 00
Wire Division				106,012 61
Personal service.....				95,405 58
Service other than personal.....				5,399 00
Equipment.....				1,898 03
Supplies.....				2,550 00
Materials.....				160 00
Special items.....				600 00
Health Department				805,338 72
Personal service.....				515,326 72
Service other than personal.....				239,470 00
Equipment.....				13,142 00
Supplies.....				33,225 00
Materials.....				675 00
Special items.....				3,500 00
Hospital Department		1,178 25		1,932,991 34
Personal service.....		100 00		1,062,976 34
Service other than personal.....				86,580 00
Equipment.....				142,935 00
Supplies.....		1,078 25		595,700 00
Materials.....				36,000 00
Special items.....				6,300 00
Miscellaneous.....				2,500 00
Institutions Department:				
Central Office.....				55,110 46
Personal service.....				41,690 46
Service other than personal.....				6,110 00
Equipment.....				3,910 00
Supplies.....				1,400 00
Miscellaneous.....				2,000 00
<i>Carried forward</i>	\$22,836 72	\$71,015 91	.....	\$13,243,168 46

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$800 00	\$10,437,189 79	\$1,041,377 84	\$3,049,613 90	\$7,387,575 89	
.....	3,320,082 90	314,484 75	1,318,158 39	2,001,924 51	
.....	186,390 00	6,063 12	43,396 93	142,993 07	
.....	361,500 00	124,865 81	153,457 31	208,042 69	
.....	142,075 00	18,255 38	56,296 25	85,778 75	
.....	56,500 00	4,674 50	23,513 09	32,986 91	
.....	260,500 00	23,338 72	117,209 60	143,290 40	
.....	106,012 61	9,312 49	40,370 29	65,642 32	
.....	95,405 58	8,683 98	36,531 07	58,874 51	
.....	5,399 00	420 60	1,498 23	3,900 77	
.....	1,898 03	90 53	1,815 33	82 70	
.....	2,550 00	57 84	266 12	2,283 88	
.....	160 00	9 54	9 54	150 46	
.....	600 00	50 00	250 00	350 00	
.....	805,338 73	82,803 57	251,686 35	553,652 38	
.....	515,326 73	44,491 48	192,374 95	322,951 78	
.....	239,470 00	35,060 62	46,451 66	193,018 34	
.....	13,142 00	287 12	1,352 11	11,789 89	
.....	33,225 00	2,667 31	9,988 40	23,236 60	
.....	675 00	6 04	62 23	612 77	
.....	3,500 00	291 00	1,457 00	2,043 00	
.....	1,934,169 59	166,444 33	719,723 29	1,214,446 30	
.....	1,063,076 34	93,044 49	382,360 85	680,715 49	
.....	86,580 00	6,999 59	28,927 33	57,652 67	
.....	142,935 00	8,396 66	41,850 73	101,084 27	
.....	596,778 25	55,286 82	252,774 75	344,003 50	
.....	36,000 00	2,299 22	11,579 46	24,420 54	
.....	6,300 00	417 55	1,930 17	4,369 83	
.....	2,500 00	.....	300 00	2,200 00	
.....	55,110 40	4,941 13	21,941 77	33,168 63	
.....	41,690 40	3,980 14	16,095 64	25,594 76	
.....	6,110 00	440 87	1,747 26	4,362 74	
.....	3,910 00	34 50	2,475 02	1,434 98	
.....	1,400 00	158 53	517 43	882 57	
.....	2,000 00	327 09	1,106 42	893 58	
\$800 00	\$13,337,821 12	\$1,304,879 36	\$4,083,335 60	\$9,254,485 52	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$71,015 91	.....	\$13,243,168 41
Child Welfare Division.....				129,665 31
Personal service.....				19,509 31
Service other than personal.....				82,006 00
Equipment.....				25,455 00
Supplies.....				1,695 00
Special items.....				1,000 00
Suffolk School for Boys (Rainsford Island, Care of).....				2,800 00
Infirmery Division:				
Boston Almshouse and Hospital.....				498,678 61
Personal service.....				199,188 61
Service other than personal.....				26,015 00
Equipment.....				39,275 00
Supplies.....				206,400 00
Materials.....				27,550 00
Special items.....				250 00
Steamer "George A. Hibbard".....				29,428 56
Personal service.....				17,148 56
Service other than personal.....				6,220 00
Equipment.....				400 00
Supplies.....				4,650 00
Materials.....				600 00
Special items.....				410 00
Conservation Bureau.....				20,000 00
Miscellaneous.....				20,000 00
Law Department.....				83,111 43
Personal service.....				79,941 43
Service other than personal.....				1,525 00
Equipment.....				650 00
Supplies.....				995 00
Library Department.....				1,000,981 00
Personal service.....				680,000 00
Service other than personal.....				112,425 00
Equipment.....				151,473 00
Supplies.....				32,869 00
Materials.....				23,350 00
Special items.....				864 00
<i>Carried forward</i>	\$22,836 72	\$71,015 91	.....	\$15,007,833 40

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$800 00		\$13,337,821 12	\$1,304,879 36	\$4,083,335 60	\$9,254,485 52	
		129,665 31	11,970 97	43,036 26	86,629 05	
		19,509 31	1,816 44	7,641 79	11,867 52	
		82,006 00	6,777 22	23,378 69	58,627 31	
		25,455 00	3,038 94	11,019 08	14,435 92	
		1,695 00	255 04	580 05	1,114 95	
		1,000 00	83 33	416 65	583 35	
2,500 00		5,300 00	218 82	1,000 14	4,299 86	
		498,678 61	37,467 18	165,345 65	333,332 96	
		199,188 61	17,245 75	73,079 19	126,109 42	
		26,015 00	567 02	2,640 73	23,374 27	
		39,275 00	3,123 89	10,318 52	28,956 48	
		206,400 00	14,748 32	74,111 05	132,288 95	
		27,550 00	1,757 20	5,159 16	22,390 84	
		250 00	25 00	37 00	213 00	
		29,428 56	2,110 38	7,076 82	22,351 74	
		17,148 56	1,380 85	5,731 61	11,416 95	
		6,220 00	612 17	738 85	5,481 15	
		400 00	5 49	165 45	234 55	
		4,650 00	38 91	166 94	4,483 06	
		600 00	42 96	123 97	476 03	
		410 00	30 00	150 00	260 00	
		20,000 00	878 66	6,774 39	13,225 61	
		20,000 00	878 66	6,774 39	13,225 61	
		83,111 43	7,132 47	33,472 18	49,639 25	
		79,941 43	6,622 42	31,850 42	48,091 01	
		1,525 00	298 43	736 17	788 83	
		650 00	59 50	222 00	428 00	
		995 00	152 12	663 59	331 41	
		1,000,981 00	89,878 27	364,205 48	636,775 52	
		680,000 00	63,573 24	271,888 46	408,111 54	
		112,425 00	5,890 28	22,876 44	89,548 56	
		151,473 00	15,496 12	52,601 87	98,871 13	
		32,869 00	1,586 77	7,796 12	25,072 88	
		23,350 00	3,259 90	8,682 79	14,667 21	
		864 00	71 96	359 80	504 20	
\$3,300 00		\$15,104,986 03	\$1,454,536 11	\$4,704,246 52	\$10,400,739 51	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$71,015 91	.....	\$15,007,833
Licensing Board.....				35,905 0
Personal service.....				27,275 0
Service other than personal.....				6,810 0
Equipment.....				250 0
Supplies.....				1,570 0
Market Department.....				16,428 2
Personal service.....				14,388 2
Service other than personal.....				1,695 0
Equipment.....				40 0
Supplies.....				255 0
Materials.....				50 0
Mayor, Office Expenses.....				93,469 6
Personal service.....				60,116 6
Service other than personal.....				5,603 0
Equipment.....				4,250 0
Supplies.....				3,500 0
Miscellaneous.....				20,000 0
Conventions, etc.....				10,000 0
Public Celebrations.....		120 24		60,000 0
Park Department:				
Department Expenses.....		100 00		1,589,999 5
Personal service.....		100 00		1,132,642 5
Service other than personal.....				221,615 0
Equipment.....				53,865 0
Supplies.....				111,625 0
Materials.....				56,900 0
Special items.....				12,052 0
Miscellaneous.....				1,300 0
Cemetery Division.....				172,968 3
Personal service.....				127,811 3
Service other than personal.....				24,607 0
Equipment.....				7,750 0
Supplies.....				8,875 0
Materials.....				3,825 0
Special items.....				100 0
<i>Carried forward</i>	\$22,836 72	\$71,236 15	.....	\$16,986,604 2

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$3,300 00	\$15,104,986 03	\$1,454,536 11	\$4,704,246 52	\$10,400,739 51	
.....	35,905 00	2,850 11	14,124 96	21,780 04	
.....	27,275 00	2,413 65	11,114 57	16,160 43	
.....	6,810 00	405 21	1,849 64	4,960 36	
.....	250 00	.....	62 25	187 75	
.....	1,570 00	31 25	1,098 50	471 50	
.....	16,428 29	1,547 56	5,557 62	10,870 67	
.....	14,388 29	1,357 23	4,760 94	9,627 35	
.....	1,695 00	140 69	679 70	1,015 30	
.....	40 00	12 87	16 62	23 38	
.....	255 00	36 77	100 36	154 64	
.....	50 00	.....	.....	50 00	
.....	93,469 69	5,698 83	31,002 16	62,467 53	
.....	60,116 69	4,790 44	21,158 53	38,958 16	
.....	5,603 00	549 67	1,512 88	4,090 12	
.....	4,250 00	2 75	3,458 67	791 33	
.....	3,500 00	176 32	1,219 58	2,280 42	
.....	20,000 00	179 65	3,652 50	16,347 50	
.....	10,000 00	436 55	486 55	9,513 45	
.....	60,120 24	9,881 65	13,949 35	46,170 89	
.....	1,590,099 53	131,628 81	533,852 94	1,056,246 59	
.....	1,132,742 53	101,078 24	419,329 11	713,413 42	
.....	221,615 00	11,663 44	41,579 75	180,035 25	
.....	53,865 00	1,930 63	17,744 32	36,120 68	
.....	111,625 00	12,856 20	38,796 93	72,828 07	
.....	56,900 00	3,267 03	11,982 68	44,917 32	
.....	12,052 00	833 27	4,293 67	7,758 33	
.....	1,300 00	.....	126 48	1,173 52	
.....	172,968 38	16,278 32	56,798 99	116,169 39	
.....	127,811 38	8,869 55	44,575 38	83,236 00	
.....	24,607 00	2,343 62	5,908 86	18,698 14	
.....	7,750 00	2,942 31	3,124 49	4,625 51	
.....	8,875 00	1,943 83	2,963 08	5,911 92	
.....	3,825 00	179 01	227 18	3,597 82	
.....	100 00	.....	.....	100 00	
\$3,300 00	\$17,083,977 16	\$1,622,857 94	\$5,360,019 09	\$11,723,958 07	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$71,236 15	.....	\$16,986,604
Police Department.....				5,224,591 0
Personal service.....				4,430,802 0
Service other than personal.....				196,005 0
Equipment.....				229,300 0
Supplies.....				103,100 0
Special items.....				265,384 0
Public Buildings Department.....	18,365 38	60 00		567,693 8
Personal service.....				295,461 8
Service other than personal.....		60 00		176,190 0
Equipment.....	18,365 38			13,300 0
Supplies.....				54,815 0
Materials.....				2,275 0
Special items.....				25,652 0
Public Welfare Department:				
Central Office.....				1,727,151 6
Personal service.....				84,527 1
Service other than personal.....				6,732 5
Equipment.....				1,147 0
Supplies.....				7,995 0
Special items.....				1,626,750 0
Temporary Home.....				9,975 0
Personal service.....				3,465 0
Service other than personal.....				2,625 0
Equipment.....				600 0
Supplies.....				3,285 0
Wayfarers' Lodge.....				17,390 0
Personal service.....				5,702 0
Service other than personal.....				4,568 0
Equipment.....				1,200 0
Supplies.....				5,920 0
Public Works Department:				
Central Office.....				92,360 7
Personal service.....				85,797 7
<i>Carried forward</i>	\$41,202 10	\$71,296 15	.....	\$24,625,766 5

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$3,300 00		\$17,083,977 16	\$1,622,857 94	\$5,360,019 09	\$11,723,958 07	
		5,224,591 05	458,527 99	1,902,441 40	3,322,149 65	
		4,430,802 05	411,282 48	1,691,775 60	2,739,026 45	
		196,005 00	10,684 46	49,826 40	146,178 60	
		229,300 00	12,563 41	48,449 21	180,850 79	
		103,100 00	7,578 18	30,455 62	72,644 38	
		265,384 00	16,419 46	81,934 57	183,449 43	
		586,119 22	54,244 09	232,034 85	354,084 37	
		295,461 84	26,721 16	114,299 93	181,161 91	
		176,250 00	22,739 69	71,830 66	104,419 34	
		31,665 38	996 38	15,311 70	16,353 68	
		54,815 00	2,644 09	23,084 72	31,730 28	
		2,275 00	82 60	443 59	1,831 41	
		25,652 00	1,060 17	7,064 25	18,587 75	
		1,727,151 63	151,561 48	802,443 38	924,708 25	
		84,527 13	7,171 06	30,745 37	53,781 76	
		6,732 50	581 04	1,637 28	5,095 22	
		1,147 00	143 53	434 80	712 20	
		7,995 00	722 59	1,917 88	6,077 12	
		1,626,750 00	142,943 26	767,708 05	859,041 95	
		9,975 00	547 78	3,370 35	6,604 65	
		3,465 00	240 00	1,300 64	2,164 36	
		2,625 00	65 12	1,016 65	1,608 35	
		600 00	10 15	17 95	582 05	
		3,285 00	232 51	1,035 11	2,249 89	
		17,390 00	1,794 90	6,209 24	11,180 76	
		5,702 00	530 20	2,266 84	3,435 16	
		4,568 00	187 24	732 25	3,835 75	
		1,200 00	174 75	259 91	940 09	
		5,920 00	902 71	2,950 24	2,969 76	
		92,360 72	7,937 82	34,335 05	58,025 67	
		85,797 72	7,694 96	33,201 22	52,596 50	
\$3,300 00		\$24,741,564 78	\$2,297,472 00	\$8,340,853 36	\$16,400,711 42	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$41,202 10	\$71,296 15	.....	\$24,625,766
Central Office:				
Service other than personal.....				1,211 0
Equipment.....				2,000 0
Supplies.....				3,352 0
Bridge Service.....				470,577 1
Personal service.....				377,132 1
Service other than personal.....				37,460 0
Equipment.....				7,900 0
Supplies.....				8,810 0
Materials.....				33,475 0
Special items.....				5,800 0
Ferry Service.....				533,021 5
Personal service.....				354,825 5
Service other than personal.....				72,816 2
Equipment.....				7,589 7
Supplies.....				75,190 0
Materials.....				12,400 0
Special items.....				10,200 0
Lighting Service.....				928,584 7
Personal service.....				6,909 7
Service other than personal.....				919,125 0
Equipment.....				2,150 0
Supplies.....				400 0
Paving Service.....				1,968,699 9
Personal service.....				1,213,979 9
Service other than personal.....				382,320 0
Equipment.....				98,950 0
Supplies.....				53,800 0
Materials.....				191,650 0
Special items.....				28,000 0
Sanitary Service.....				3,129,825 5
Personal service.....				1,824,911 5
Service other than personal.....				989,739 0
Equipment.....				85,100 0
<i>Carried forward</i>	\$41,202 10	\$71,296 15	.....	\$31,656,475 3

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$3,300 00	\$24,741,564 78	\$2,297,472 00	\$8,340,853 36	\$16,400,711 42	
.....	1,211 00	78 77	129 35	1,081 65	
.....	2,000 00	.....	.....	2,000 00	
.....	3,352 00	164 09	1,004 48	2,347 52	
.....	470,577 14	40,224 49	167,145 03	303,432 11	
.....	377,132 14	32,931 02	137,969 50	239,162 64	
.....	37,460 00	2,217 31	13,092 46	24,367 54	
.....	7,900 00	215 73	2,131 71	5,768 29	
.....	8,810 00	980 07	3,435 64	5,374 36	
.....	33,475 00	3,457 42	8,284 53	25,190 47	
.....	5,800 00	422 94	2,231 19	3,568 81	
.....	533,021 57	36,217 12	202,172 27	330,849 30	
.....	354,825 57	30,351 51	136,674 42	218,151 15	
.....	72,816 25	3,746 65	28,720 60	44,095 65	
.....	7,589 75	160 72	2,345 54	5,244 21	
.....	75,190 00	320 56	25,708 52	49,481 48	
.....	12,400 00	857 34	4,817 57	7,582 43	
.....	10,200 00	780 34	3,905 62	6,294 38	
.....	928,584 70	71,929 48	312,381 42	616,203 28	
.....	6,909 70	514 35	2,280 27	4,629 43	
.....	919,125 00	71,332 62	308,886 58	610,238 42	
.....	2,150 00	72 00	1,109 63	1,040 37	
.....	400 00	10 51	104 94	295 06	
.....	1,968,699 92	136,414 47	945,449 23	1,023,250 69	
.....	1,213,979 92	97,278 25	557,170 88	656,809 04	
.....	382,320 00	6,654 29	306,669 27	75,650 73	
.....	98,950 00	12,296 50	20,477 92	78,472 08	
.....	53,800 00	5,044 44	20,897 31	32,902 69	
.....	191,650 00	12,903 45	29,835 93	161,814 07	
.....	28,000 00	2,237 54	10,397 92	17,602 08	
.....	3,129,825 53	260,897 98	1,163,394 06	1,966,431 47	
.....	1,824,911 53	154,997 34	722,298 03	1,102,613 50	
.....	989,739 00	88,881 90	356,793 20	632,945 80	
.....	85,100 00	1,830 60	11,031 78	74,068 22	
\$3,300 00	\$31,772,273 64	\$2,843,155 54	\$11,131,395 37	\$20,640,878 27	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$71,296 15	.....	\$31,656,475 .
Sanitary Service:				
Supplies.....				121,600 00
Materials.....				70,475 00
Special items.....				38,000 00
Sewer Service.....				712,784 62
Personal service.....				443,256 62
Service other than personal.....				148,605 00
Equipment.....				17,158 00
Supplies.....				72,665 00
Materials.....				23,100 00
Special items.....				8,000 00
Water Service.*				
Registry Department.....				52,528 58
Personal service.....				40,258 58
Service other than personal.....				8,970 00
Equipment.....				300 00
Supplies.....				3,000 00
Reserve Fund.....		58 51		500,000 00
Schools. ¹				
Sinking Funds Department.....				3,359 60
Personal service.....				2,659 60
Supplies.....				700 00
Soldiers' Relief Department.....				417,154 06
Personal service.....				63,869 06
Service other than personal.....				1,755 00
Equipment.....				130 00
Supplies.....				1,400 00
Special items.....				350,000 00
Statistics Department.....				14,126 75
Personal service.....				13,219 72
Service other than personal.....				620 00
Equipment.....				137 03
Supplies.....				150 00
<i>City Record</i> , publication of.†				
<i>Carried forward</i>	\$41,202 10	\$71,354 66	.....	\$33,356,429 0

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$3,300 00	\$31,772,273 64	\$2,843,155 54	\$11,131,395 37	\$20,640,878 27	
.....	121,600 00	9,013 48	43,462 68	78,137 32	
.....	70,475 00	3,285 75	15,866 47	54,608 53	
.....	38,000 00	2,888 91	13,941 90	24,058 10	
.....	712,784 62	61,150 58	245,456 88	467,327 74	
.....	443,256 62	37,619 56	174,596 22	268,660 40	
.....	148,605 00	16,050 47	31,059 50	117,545 50	
.....	17,158 00	835 70	7,060 02	10,097 98	
.....	72,665 00	4,337 30	24,063 54	48,601 46	
.....	23,100 00	1,809 13	5,981 08	17,118 92	
.....	8,000 00	498 42	2,696 52	5,303 48	
.....	52,528 58	4,467 72	18,223 11	34,305 47	
.....	40,258 58	3,700 96	15,694 75	24,563 83	
.....	8,970 00	403 30	1,541 10	7,428 90	
.....	300 00	70 53	216 84	83 16	
.....	3,000 00	292 93	770 42	2,229 58	
.....	\$3,300 00	496,758 51	25,122 10	111,731 76	385,026 75	
.....	3,359 60	216 00	1,539 94	1,819 66	
.....	2,659 60	216 00	1,048 94	1,610 66	
.....	700 00	.....	491 00	209 00	
.....	417,154 06	32,047 82	172,588 94	244,565 12	
.....	63,869 06	5,672 74	25,088 81	38,780 25	
.....	1,755 00	150 23	570 50	1,184 50	
.....	130 00	.....	.....	130 00	
.....	1,400 00	43 25	368 63	1,031 37	
.....	350,000 00	26,181 60	146,561 00	203,439 00	
.....	14,126 75	1,170 35	5,193 78	8,932 97	
.....	13,219 72	1,054 75	4,954 95	8,264 77	
.....	620 00	100 00	108 85	511 15	
.....	137 03	1 35	107 23	29 80	
.....	150 00	14 25	22 75	127 25	
\$3,300 00	\$3,300 00	\$33,468,985 76	\$2,967,330 11	\$11,686,129 78	\$21,782,855 98	

† See pages 36 and 52.

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$71,354 66	.....	\$33,356,429 00
Street Laying-Out Department.....				186,489 07
Personal service.....				174,826 07
Service other than personal.....				6,963 00
Equipment.....				900 00
Supplies.....				3,450 00
Materials.....				350 00
Supply Department.....				45,825 22
Personal Service.....				30,732 47
Service other than personal.....				10,171 25
Equipment.....				321 50
Supplies.....				4,600 00
Treasury Department.....				60,276 88
Personal service.....				45,251 88
Service other than personal.....				10,725 00
Equipment.....				200 00
Supplies.....				4,100 00
Weights and Measures Department.....				47,674 15
Personal service.....				34,416 15
Service other than personal.....				3,818 00
Equipment.....				7,600 00
Supplies.....				1,840 00
	\$41,202 10	\$71,354 66	.....	\$33,696,694 32

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
\$3,300 00	\$3,300 00	\$33,468,985 76	\$2,967,330 11	\$11,686,129 78	\$21,782,855 98	
.....	186,489 07	17,672 02	76,392 28	110,096 79	
.....	174,826 07	16,867 92	73,586 36	101,239 71	
.....	6,963 00	573 67	2,012 37	4,950 63	
.....	900 00	48 90	71 40	828 60	
.....	3,450 00	181 53	692 80	2,757 20	
.....	350 00	.....	29 35	320 65	
.....	45,825 22	3,403 11	16,279 63	29,545 59	
.....	30,732 47	2,276 50	10,397 64	20,334 83	
.....	10,171 25	973 95	4,230 94	5,940 31	
.....	321 50	.....	109 55	211 95	
.....	4,600 00	152 66	1,541 50	3,058 50	
.....	60,276 88	5,787 56	24,433 82	35,843 06	
.....	45,251 88	4,069 25	17,925 24	27,326 64	
.....	10,725 00	1,353 30	4,224 59	6,500 41	
.....	200 00	30 00	30 00	170 00	
.....	4,100 00	335 01	2,253 99	1,846 01	
.....	47,674 15	4,380 71	15,940 02	31,734 13	
.....	34,416 15	3,260 40	13,386 88	21,029 27	
.....	3,818 00	185 20	1,005 53	2,812 47	
.....	7,600 00	832 25	1,201 75	6,398 25	
.....	1,840 00	102 86	345 86	1,494 14	
\$3,300 00	\$3,300 00	\$33,809,251 08	\$2,998,573 51	\$11,819,175 53	\$21,990,075 55	

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriation 1926.
Schools:				
School Committee.....				\$13,410,515 0
Extended use of public schools.....				73,619 1
Pensions to teachers.....		\$78,891 39		124,666 1
Physical education.....				282,257 4
School physicians and school nurses.....				185,453 2
Schoolhouse Department:				
Department expenses.....	\$10,665 11			1,620,660 3
Land and buildings for schools *.....	467,641 75			
	\$478,306 86	\$78,891 39		\$15,697,172 4
Less to be provided for.....				

* In accordance with chapter 488 of the Acts of 1923 and Chap. 527, Acts of 1925, the School Committee has authorized the appropriation of \$8,498,804.45 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,410,515 69	\$1,061,122 79	\$5,045,731 80	\$8,364,783 89	
.....	73,619 50	7,247 73	33,271 01	40,348 49	
.....	203,557 57	10,812 64	55,469 14	148,088 43	
.....	282,257 46	19,124 40	70,333 84	211,923 62	
.....	185,453 21	13,589 14	67,841 39	117,611 82	
.....	1,631,325 48	58,794 76	192,876 02	1,438,449 46	
.....	467,641 75	199,818 88	1,777,645 83	(\$1,310,004.08 to be provided for.)	
.....	\$16,254,370 66	\$1,370,510 34	\$7,243,169 03	\$10,321,205 71	
.....				1,310,004 08	
.....				\$9,011,201 63	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
Suffolk County Courthouse, Custodian.....				\$153,978 6
Personal service.....				143,017 7
Service other than personal.....				6,905 0
Equipment.....				265 0
Supplies.....				100 0
Special items.....				3,690 8
Suffolk County Courthouse, County Buildings....				68,432 0
Service other than personal.....				35,032 0
Equipment.....				9,600 0
Supplies.....				20,300 0
Materials.....				3,500 0
County Buildings.....				105,133 9
Personal service.....				67,141 9
Service other than personal.....				30,586
Equipment.....				2,500 0
Supplies.....				3,510 0
Materials.....				175 0
Special items.....				1,221 0
Jail.....				203,830 4
Personal service.....				104,527 0
Service other than personal.....				19,270 0
Equipment.....				7,565 0
Supplies.....				59,850 0
Materials.....				7,075 0
Special items.....				5,543 3
Supreme Judicial Court.....				65,763 7
Personal service.....				45,680 0
Service other than personal.....				15,465 7
Equipment.....				600 0
Supplies.....				1,200 0
Special items.....				2,818 0
Carried forward.....				\$597,138 7

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$153,978 60	\$14,159 55	\$59,699 85	\$94,278 75	
		143,017 77	13,369 60	56,059 19	86,958 58	
		6,905 00	608 44	2,466 60	4,438 40	
		265 00	.....	261 13	3 87	
		100 00	45 85	58 70	41 30	
		3,690 83	135 66	854 23	2,836 60	
		68,432 00	4,317 91	18,098 04	50,333 96	
		35,032 00	1,854 56	6,587 40	28,444 60	
		9,600 00	59 68	1,619 43	7,980 57	
		20,300 00	1,701 40	7,978 44	12,321 56	
		3,500 00	702 27	1,912 77	1,587 23	
		105,133 95	7,760 66	29,753 57	75,380 38	
		67,141 95	5,227 15	22,749 33	44,392 62	
		30,586 00	1,726 61	4,832 52	25,753 48	
		2,500 00	32 50	334 55	2,165 45	
		3,510 00	668 78	1,343 50	2,166 50	
		175 00	8 12	9 92	165 08	
		1,221 00	97 50	483 75	737 25	
		203,830 41	17,525 16	80,057 32	123,773 09	
		104,527 05	8,755 54	42,873 01	61,654 04	
		19,270 00	1,831 23	6,068 86	13,201 14	
		7,565 00	163 35	1,753 58	5,811 42	
		59,850 00	5,205 97	23,956 13	35,893 87	
		7,075 00	1,132 90	3,259 22	3,815 78	
		5,543 36	436 17	2,146 52	3,396 84	
		65,763 75	4,543 13	27,458 55	38,305 20	
		45,680 00	3,806 58	19,033 08	26,646 92	
		15,465 75	316 27	6,561 64	8,904 11	
		600 00	100 00	300 00	300 00	
		1,200 00	85 45	389 65	810 35	
		2,818 00	234 83	1,174 18	1,643 82	
		\$597,138 71	\$48,306 41	\$215,067 33	\$382,071 38	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$597,138 71
Superior Court, Civil Session, General Expenses...				580,987 00
Personal service.....				203,772 00
Service other than personal.....				358,615 00
Equipment.....				5,100 00
Supplies.....				4,500 00
Special items.....				9,000 00
Superior Court, Civil Session, Clerk's Office.....				148,983 02
Personal service.....				123,111 50
Service other than personal.....				12,900 00
Equipment.....				1,025 00
Supplies.....				8,500 00
Special items.....				3,446 52
Superior Court, Criminal Session.....				563,168 52
Personal service.....				211,906 52
Service other than personal.....				325,800 00
Equipment.....				2,700 00
Supplies.....				14,000 00
Special items.....				7,662 00
Miscellaneous.....				1,100 00
Probate Court.....				36,674 00
Personal service.....				10,624 00
Service other than personal.....				18,350 00
Equipment.....				700 00
Supplies.....				7,000 00
Municipal Court, City of Boston.....				362,010 08
Personal service.....				330,764 08
Service other than personal.....				11,600 00
Equipment.....				2,800 00
Supplies.....				10,780 00
Special items.....				4,066 00
Miscellaneous.....				2,000 00
Municipal Court, Charlestown District.....				29,959 90
Personal service.....				26,480 90
Service other than personal.....				1,774 00
<i>Carried forward</i>				\$2,318,921 23

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$597,138 71	\$48,306 41	\$215,067 33	\$382,071 38	
		580,987 00	66,712 48	294,561 34	286,425 66	
		203,772 00	16,617 19	81,242 11	122,529 89	
		358,615 00	48,194 17	205,685 13	152,929 87	
		5,100 00	672 50	1,497 81	3,602 19	
		4,500 00	483 21	2,409 22	2,090 78	
		9,000 00	745 41	3,727 07	5,272 93	
		148,983 02	12,642 57	53,366 92	95,616 10	
		123,111 50	9,626 20	43,862 87	79,248 63	
		12,900 00	1,263 97	3,627 62	9,272 38	
		1,025 00	6 00	32 50	992 50	
		8,500 00	1,459 19	4,407 88	4,092 12	
		3,446 52	287 21	1,436 05	2,010 47	
		563,168 52	57,317 69	270,067 37	293,101 15	
		211,906 52	19,574 62	84,959 10	126,947 42	
		325,800 00	35,614 15	175,017 35	150,782 65	
		2,700 00	114 20	1,095 21	1,604 79	
		14,000 00	1,347 53	5,728 03	8,271 97	
		7,662 00	563 50	2,817 50	4,844 50	
		1,100 00	103 69	450 18	649 82	
		36,674 00	1,455 18	9,355 69	27,318 31	
		10,624 00	677 00	3,385 00	7,239 00	
		18,350 00	466 28	2,745 74	15,604 26	
		700 00	106 00	147 50	552 50	
		7,000 00	205 90	3,077 45	3,922 55	
		362,010 08	31,697 37	142,649 93	219,360 15	
		330,764 08	28,453 68	130,694 39	200,069 69	
		11,600 00	1,663 32	3,811 43	7,788 57	
		2,800 00	332 98	781 08	2,018 92	
		10,780 00	827 10	5,270 37	5,509 63	
		4,066 00	284 96	1,482 84	2,583 16	
		2,000 00	135 33	609 82	1,390 18	
		29,959 90	2,296 42	11,541 70	18,418 20	
		26,480 90	2,057 44	10,061 36	16,419 54	
		1,774 00	164 02	634 96	1,139 04	
		\$2,318,921 23	\$220,428 12	\$996,610 28	\$1,322,310 95	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,318,921
Municipal Court, Charlestown District:				
Equipment.....				480 0
Supplies.....				1,210 0
Miscellaneous.....				15 0
East Boston District Court.....				28,992 4
Personal service.....				25,535 2
Service other than personal.....				1,581 2
Equipment.....				150 0
Supplies.....				1,526 0
Miscellaneous.....				200 0
Municipal Court, South Boston District.....				23,970 1
Personal service.....				21,435 1
Service other than personal.....				1,560 0
Equipment.....				175 0
Supplies.....				700 0
Miscellaneous.....				100 0
Municipal Court, Dorchester District.....				26,082 0
Personal service.....				23,983 5
Service other than personal.....				678 0
Equipment.....				320 5
Supplies.....				900 0
Miscellaneous.....				200 0
Municipal Court, Roxbury District.....				71,780 5
Personal service.....				62,633 5
Service other than personal.....				4,775 0
Equipment.....				527 0
Supplies.....				1,895 0
Special items.....				1,250 0
Miscellaneous.....				700 0
Municipal Court, West Roxbury District.....				30,730 8
Personal service.....				27,705 8
Service other than personal.....				1,575 0
Equipment.....				200 0
Supplies.....				1,000 0
Miscellaneous.....				250 0
<i>Carried forward</i>				\$2,500,477 2

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,318,921 23	\$220,428 12	\$996,610 28	\$1,322,310 95	
		480 00	10 50	306 00	174 00	
		1,210 00	64 46	539 38	670 62	
		15 00			15 00	
		28,992 45	1,981 20	10,617 89	18,374 56	
		25,535 25	1,921 93	9,603 09	15,932 16	
		1,581 20	18 09	454 75	1,126 45	
		150 00			150 00	
		1,526 00	30 58	460 25	1,065 75	
		200 00	10 60	99 80	100 20	
		23,970 15	1,881 11	9,590 58	14,379 57	
		21,435 15	1,697 80	8,571 46	12,863 69	
		1,560 00	123 59	600 38	959 62	
		175 00	3 00	156 00	19 00	
		700 00	47 15	226 95	473 05	
		100 00	9 57	35 79	64 21	
		26,082 03	1,970 89	9,838 48	16,243 55	
		23,983 50	1,829 61	8,888 39	15,095 11	
		678 00	63 43	224 89	453 11	
		320 53	3 00	149 06	171 47	
		900 00	57 25	484 49	415 51	
		200 00	17 60	91 65	108 35	
		71,780 50	5,660 03	29,666 38	42,114 12	
		62,633 50	4,764 98	25,183 45	37,450 05	
		4,775 00	452 01	1,908 28	2,866 72	
		527 00	10 50	315 49	211 51	
		1,895 00	258 30	1,466 30	428 70	
		1,250 00	104 16	520 80	729 20	
		700 00	70 08	272 06	427 94	
		30,730 85	2,338 90	11,408 40	19,322 45	
		27,705 85	2,132 94	10,586 46	17,119 39	
		1,575 00	164 96	611 66	963 34	
		200 00			200 00	
		1,000 00	20 50	116 18	883 82	
		250 00	20 50	94 10	155 90	
		\$2,500,477 21	\$234,260 25	\$1,067,732 01	\$1,432,745 20	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,500,477 1
Municipal Court, Brighton District.....				15,866 0
Personal service.....				13,331 0
Service other than personal.....				860 0
Equipment.....				225 0
Supplies.....				650 0
Special items.....				600 0
Miscellaneous.....				200 0
Boston Juvenile Court.....				27,876 5
Personal service.....				23,686 5
Service other than personal.....				2,590 0
Equipment.....				200 0
Supplies.....				600 0
Miscellaneous.....				800 0
District Court of Chelsea.....				26,553 9
Personal service.....				22,558 9
Service other than personal.....				2,820 0
Equipment.....				200 0
Supplies.....				675 0
Miscellaneous.....				300 0
Registry of Deeds.....				172,260 4
Personal service.....				165,460 9
Service other than personal.....				2,699 5
Equipment.....				300 0
Supplies.....				3,800 0
Index Commissioners.....				21,403 0
Service other than personal.....				20,403 0
Supplies.....				1,000 0
Insanity cases.....				27,115 0
Service other than personal.....				27,065 0
Supplies.....				50 0
Land Court.....				7,025 0
Service other than personal.....				950 0
Equipment.....				775 0
Supplies.....				5,300 0
<i>Carried forward</i>				\$2,798,577 0

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,500,477 21	\$234,260 25	\$1,067,735 01	\$1,432,745 20	
.....	15,866 00	1,196 85	5,950 51	9,915 49	
.....	13,331 00	1,042 22	5,114 45	8,216 55	
.....	860 00	41 68	258 46	601 54	
.....	225 00	9 00	35 00	190 00	
.....	650 00	41 45	240 85	409 15	
.....	600 00	50 00	250 00	350 00	
.....	200 00	12 50	51 75	148 25	
.....	27,876 50	2,324 08	10,618 15	17,258 35	
.....	23,686 50	2,003 81	9,203 41	14,483 09	
.....	2,590 00	202 28	767 35	1,822 65	
.....	200 00	3 00	100 50	99 50	
.....	600 00	57 15	304 55	295 45	
.....	800 00	57 84	242 34	557 66	
.....	26,553 95	2,028 52	9,576 89	16,977 06	
.....	22,558 95	1,668 41	8,168 02	14,390 93	
.....	2,820 00	248 91	869 29	1,950 71	
.....	200 00	4 00	68 50	131 50	
.....	675 00	89 00	380 78	294 22	
.....	300 00	18 20	90 30	209 70	
.....	172,260 40	14,579 91	69,087 33	103,173 07	
.....	165,460 90	14,327 88	67,320 67	98,140 23	
.....	2,699 50	116 10	1,142 46	1,557 04	
.....	300 00	.....	25 00	275 00	
.....	3,800 00	135 93	599 20	3,200 80	
.....	21,403 00	1,483 80	6,468 15	14,934 85	
.....	20,403 00	1,411 55	6,313 85	14,089 15	
.....	1,000 00	72 25	154 30	845 70	
.....	27,115 00	2,314 72	9,617 05	17,497 95	
.....	27,065 00	2,314 72	9,617 05	17,447 95	
.....	50 00	.....	.....	50 00	
.....	7,025 00	422 73	2,927 24	4,097 76	
.....	950 00	40 13	188 72	761 28	
.....	775 00	9 00	342 73	432 27	
.....	5,300 00	373 60	2,395 79	2,904 21	
.....	\$2,798,577 06	\$258,610 86	\$1,181,977 33	\$1,616,599 73	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,798,577 06
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,223 03
Personal service.....				19,073 03
Service other than personal.....				3,810 00
Equipment.....				370 00
Supplies.....				930 00
Materials.....				40 00
Medical Examiner Service, Southern Division,				14,575 34
Personal service.....				10,495 34
Service other than personal.....				2,605 00
Equipment.....				960 00
Supplies.....				515 00
Associate Medical Examiner Service, Northern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				665 00
Supplies.....				70 00
Associate Medical Examiner Service, Southern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				645 00
Supplies.....				90 00
Miscellaneous Expenses:				
Auditing Department.....				930 00
Personal service.....				880 00
Supplies.....				50 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,290 00
Personal service.....				5,240 00
Supplies.....				50 00
<i>Carried forward</i>				\$2,851,761 43

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,798,577 06	\$258,610 86	\$1,181,977 33	\$1,616,599 73	
		24,223 03	1,850 22	8,659 18	15,563 85	
		19,073 03	1,577 51	7,210 91	11,862 12	
		3,810 00	240 66	1,047 22	2,762 78	
		370 00	4 27	44 52	325 48	
		930 00	27 78	354 55	575 45	
		40 00		1 98	38 02	
		14,575 34	1,175 81	5,229 34	9,346 00	
		10,495 34	878 19	4,365 81	6,129 53	
		2,605 00	260 49	706 60	1,898 40	
		960 00			960 00	
		515 00	37 13	156 93	358 07	
		1,898 00	247 04	942 69	955 31	
		1,163 00	213 09	584 84	578 16	
		665 00	25 00	348 00	317 00	
		70 00	8 95	9 85	60 15	
		1,898 00	105 41	421 08	1,476 92	
		1,163 00	83 41	371 58	791 42	
		645 00	22 00	49 50	595 50	
		90 00			90 00	
		930 00	73 00	422 00	508 00	
		880 00	73 00	366 00	514 00	
		50 00		56 00	(86.00 to be provided for.)	
		1,170 00	97 50	487 50	682 50	
		1,170 00	97 50	487 50	682 50	
		3,200 00	250 00	1,450 00	1,750 00	
		3,000 00	250 00	1,250 00	1,750 00	
		200 00		200 00		
		5,290 00	482 37	2,095 12	3,194 88	
		5,240 00	482 37	2,095 12	3,144 88	
		50 00			50 00	
		\$2,851,761 43	\$262,892 21	\$1,201,684 24	\$1,650,077 19	

County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,851,761
County Debt Requirements:				
Sinking Funds.....				8,158 0
Serial Loans.....				60,500 0
Interest.....				57,457 5
Penal Institutions Department:				
Office Expenses.....				30,784 4
Personal service.....				28,748 9
Service other than personal.....				848 0
Equipment.....				337 5
Supplies.....				850 0
House of Correction.....				387,256 3
Personal service.....				133,417 3
Service other than personal.....				12,310 0
Equipment.....				48,469 0
Supplies.....				138,625 0
Materials.....				24,600 0
Special items.....				29,835 0
Steamer "Michael J. Perkins".....				52,898 9
Personal service.....				32,178 9
Service other than personal.....				11,510 0
Equipment.....				900 0
Supplies.....				7,250 0
Materials.....				700 0
Special items.....				360 0
Granite Avenue Bridge.....				4,063 0
Personal service.....				2,538 0
Service other than personal.....				1,270 0
Equipment.....				135 0
Supplies.....				65 0
Materials.....				55 0
				\$3,452,879 7

Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,851,761 43	\$262,892 21	\$1,201,684 24	\$1,650,077 19	
.....	8,158 00	.....	.....	8,158 00	
.....	60,500 01	7,000 00	22,000 00	38,500 01	
.....	57,457 50	3,695 00	25,195 00	32,262 50	
.....	30,784 46	2,630 21	11,098 24	19,686 22	
.....	28,748 96	2,408 18	10,257 39	18,491 57	
.....	848 00	163 53	330 29	517 71	
.....	337 50	.....	114 97	222 53	
.....	850 00	58 50	395 59	454 41	
.....	387,256 31	28,013 24	145,322 47	241,933 84	
.....	133,417 31	11,818 58	49,558 79	83,858 52	
.....	12,310 00	162 49	1,633 77	10,676 23	
.....	48,469 00	2,729 44	13,749 95	34,719 05	
.....	138,625 00	8,983 04	60,368 82	78,256 18	
.....	24,600 00	1,537 61	7,059 51	17,540 49	
.....	29,835 00	2,782 08	12,951 63	16,883 37	
.....	52,898 99	3,338 54	14,865 39	38,033 60	
.....	32,178 99	2,919 26	12,243 19	19,935 80	
.....	11,510 00	333 00	1,735 06	9,774 94	
.....	900 00	1 41	417 99	482 01	
.....	7,250 00	34 80	148 45	7,101 55	
.....	700 00	20 07	170 70	529 30	
.....	360 00	30 00	150 00	210 00	
.....	4,063 06	464 90	1,241 32	2,821 74	
.....	2,538 06	230 10	966 42	1,571 64	
.....	1,270 00	225 43	265 53	1,004 47	
.....	135 00	.....	.....	135 00	
.....	65 00	9 37	9 37	55 63	
.....	55 00	.....	.....	55 00	
.....	\$3,452,879 76	\$308,034 10	\$1,421,406 66	\$2,031,473 10	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
City Loans, Redemption of.....	\$25,863 20	† \$130,082 00	.....	\$3,005,923 3
Payments to date:				
Redemption of city debt proper, \$1,139,000 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		27,310 00		
Boston Sanatorium:				
Out-Patient Building.....	84,129 41		\$100,000 00	
City Record, Publication of *.....	1,791 71	15,322 61		
Civilian War Poll Tax Refund, Special Fund....				
Damages by Dogs, etc.....		4 50		
Fire Department:				
Engine 7, New Building.....	177 57			
Engine 40, New Building.....	310 32			
Fire Alarm Signal Station, Back Bay Fens....	1,974 49			
Fire Station, Engine 31, Improvements, etc...	786 81			
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00			
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64			
New Central Fire Station.....				
New Fire Station, Engine 21, Dorchester.....	23,504 22			
Remodeling House, Engine 8.....	124 16			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	2,939 48			
City Hospital, Research Laboratory.....	11,152 08			
Hospital Buildings, Plans, etc.....	68,619 55			
Maternity Building.....	185,717 48		270,000 00	
Maternity Building, Furnishing and Equipping,				
New Surgical Building.....				
Nurses' Home, Additions and Alterations.....				
Carried forward.....	\$678,814 98	\$172,719 11	\$370,000 00	\$3,005,923 3

* See page 52.

† \$16,000.00 received from Water Service to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$3,161,868 55	.....	\$1,164,000 00	\$1,997,868 55	
.....	.....	.....	\$401,000 00			
.....	.....	27,310 00	27,310 00	27,310 00		
.....	.....	184,129 41	18,173 43	71,309 91	112,819 50	
.....	.....	17,114 32	1,827 59	19,819 89	(\$2,705.57 to be provided for.)	
.....	.....	4 50	.....	4 50		
.....	\$177 57					
.....	310 32					
\$1,274 70	.....	3,249 19	.....	3,150 60	98 59	
.....	786 81					
.....	75,000 00					
.....	195,360 68	1,254 96	.....	1,254 96	.....	\$175,000 00
270,360 68	.....	270,360 68	150 00	150 00	270,210 68	
5,000 00	.....	28,504 22	626 00	20,093 57	8,410 65	
.....	.....	124 16	.....	.....	124 16	
.....	.....	108 86	.....	.....	108 86	
.....	.....	2,939 48	.....	1,695 00	1,244 48	
.....	.....	11,152 08	.....	2,874 32	8,277 76	
.....	.....	68,619 55	1,173 87	5,932 38	62,687 17	81,000 00
.....	.....	455,717 48	39,354 12	198,690 88	257,026 60	165,000 00
.....	.....	.....	.....	.....	.....	70,000 00
.....	.....	.....	.....	.....	.....	679,500 00
.....	.....	.....	.....	.....	.....	408,000 00
\$276,635 38	\$271,635 38	\$4,232,457 44	\$489,615 01	\$1,516,286 01	\$2,718,877 00	\$1,578,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$678,814 98	\$172,719 11	\$370,000 00	\$3,005,923 35
Hospital Department:				
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49			
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	15,000 00			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Animals, birds, etc.....	6,616 46			
Arnold Arboretum, Improvements.....	3,767 39			
Boston Common, etc., Maintenance Equip- ment.....	160 00			
Boston Common and Public Garden, Improve- ments.....	12,926 83			
Carolina Avenue Playground.....	3,388 67			
Castle Island, Improvements, etc.....	18,564 41			
Charlesbank, Improvements.....	25,000 00			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	106,891 95			
Dorchester Park, Improvements.....	1,203 55			
Fens, Athletic Field.....	623 45			
Fens, Improvements.....	56,780 04			
Franklin Park, Building, Improvements, etc...	11,902 95			
Franklin Park, Improvements.....	15,000 00			
Franklin Park, Reconstructing Roads, etc....	380 53			
Jamaicaway, Improvements.....	625 62			
Marine Park, Improvements, etc.....	14,869 96			
<i>Carried forward</i>	\$1,003,926 82	\$172,719 11	\$370,000 00	\$3,005,923 35

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
76,635 38	\$271,635 38	\$4,232,457 44	\$489,615 01	\$1,516,286 01	\$2,718,877 00	\$1,578,500 00
.....	11,990 49	.....	.....	11,990 49	.....
.....	225,000 00
.....	621 48	.....	.....	621 48	.....
.....	1,392 01	.....	.....	1,392 01	.....
.....	783 13	.....	.....	783 13	.....
.....	15,000 00	10,307 65	56,980 02	(\$41,980.02 to be provided for.)	1,005,000 00
.....	1,591 96	338 58	992 84	599 12	.....
.....	2,416 34	.....	.....	2,416 34	.....
.....	11,799 39	.....	.....	11,799 39	.....
.....	6,616 46	.....	1,780 71	4,835 75	.....
.....	3,767 39	.....	1,601 78	2,165 61	.....
.....	160 00	.....	.....	160 00	.....
.....	12,926 83	4,073 21	5,021 89	7,904 94	.....
.....	3,388 67	.....	.....	3,388 67	.....
.....	18,564 41	.....	.....	18,564 41	.....
.....	25,000 00	4,180 80	4,979 80	20,020 20	.....
.....	815 23	.....	.....	815 23	.....
.....	106,891 95	.....	339 39	106,552 56	.....
.....	1,203 55	.....	.....	1,203 55	.....
.....	623 45	.....	.....	623 45	.....
.....	56,780 04	.....	450 99	56,329 05	.....
.....	11,902 95	240 00	2,951 58	8,951 37	.....
12,000 00	27,000 00	.....	.....	27,000 00	.....
.....	380 53	.....	.....	380 53	.....
.....	625 62	.....	410 24	215 38	.....
.....	14,869 96	.....	250 00	14,619 96	.....
88,635 38	\$271,635 38	\$4,569,569 28	\$508,755 25	\$1,592,045 25	\$3,022,209 62	\$2,808,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriati 1926.
<i>Brought forward</i>	\$1,003,926 82	\$172,719 11	\$370,000 00	\$3,005,923
Park Department:				
Mary Hemenway Playground, Improvements,	5,355 42	.....	.....	.....
North End Park, Improvements.....	47,993 22	.....	.....	.....
Orchard Park, Improvements.....	55 37	.....	.....	.....
Orient Heights Playground, Improvements...	33,476 52	.....	.....	.....
Park, Park Square District.....	29,905 00	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground at Bolton and West Third Streets,	11,325 25	.....	.....	.....
Playground, Brookside Avenue and Cornwall Street.....	14,157 45	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Cottage Street District, East Boston.....	5,751 88	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,823 93	.....	.....	.....
Playground, Mattapan.....	21,268 85	.....	.....	.....
Playground, Readville District.....	2,646 31	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08	.....	.....	.....
Playground, Wachusett Street, Forest Hills...	320 07	.....	.....	.....
Playground, Webster Avenue Section, North End.....	56,925 01	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,517 36	.....	.....	.....
Smith's Pond Playground.....	30 73	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	75,000
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	1,087 39	.....	.....	.....
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04	.....	.....	.....
<i>Carried forward</i>	\$1,303,833 91	\$172,719 11	\$370,000 00	\$3,080,923

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
88,635 38	\$271,635 38	\$4,569,569 28	\$508,755 25	\$1,592,045 25	\$3,022,209 62	\$2,808,500 00
.....	5,355 42	183 15	183 15	5,172 27	
.....	47,993 22	.....	2,820 00	45,173 22	
.....	55 37	.....	.....	55 37	
.....	33,476 52	6,939 22	10,405 41	23,071 11	
.....	29,905 00	.....	20 00	29,885 00	
.....	18,000 00	.....	.....	18,000 00	
.....	11,325 25	6 50	86 32	11,238 93	
.....	14,157 45	218 70	218 70	13,938 75	
.....	866 00	.....	.....	866 00	
.....	5,751 88	100 00	1,865 63	3,886 25	
.....	9,180 87	.....	.....	9,180 87	
.....	12,823 93	.....	.....	12,823 93	
.....	21,268 85	.....	9 20	21,259 65	
.....	2,646 31	.....	.....	2,646 31	
.....	755 86	.....	.....	755 86	
.....	1,276 08	.....	.....	1,276 08	
.....	320 07	13 00	13 00	307 07	
.....	56,925 01	735 41	52,862 91	4,062 10	
.....	2,517 36	.....	.....	2,517 36	
.....	30 73	.....	.....	30 73	
.....	463 47	.....	.....	463 47	
.....	1,846 00	.....	.....	1,846 00	
.....	3,000 00	.....	1,014 47	1,985 53	
.....	86,698 26	.....	1,790 58	84,907 68	
.....	6,554 75	.....	.....	6,554 75	
.....	1,087 39	.....	.....	1,087 39	
.....	626 04	.....	.....	626 04	
88,635 38	\$271,635 38	\$4,944,476 37	\$516,951 23	\$1,663,334 62	\$3,325,827 34	\$2,808,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$1,303,833 91	\$172,719 11	\$370,000 00	\$3,080,92
Park Department:				
William Eustis Playground, Extension and Improvements.....	2,042 15	.....	.....	.....
William H. Garvey Playground, Improvements,	51,509 56	.....	.....	.....
Printing Department *.....	212,137 33	178,526 26	.....	.....
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53	.....	85,000 00	.....
Courthouse, Dorchester.....	85,103 07	.....	100,000 00	.....
Charities Administration Building and Tem- porary Home.....	71,903 02	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00	.....	.....	.....
Engine 31 and Police Division 8 Building....	31 23	.....	.....	.....
Faneuil Hall Building.....	353 88	.....	.....	.....
Faneuil Hall Market Building.....	236 05	.....	.....	.....
Faneuil Hall Market Building, Heating Equip- ment.....	109 70	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	214,788 58	.....	80,000 00	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	10,171 18	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	.....	.....	.....	.....
Public Works Department:				
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	15,987 94	.....	.....	125,000
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Congress Street Bridge, Plans, etc.....	23,774 78	.....	.....	.....
Dartmouth Street Bridge.....	7,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	57,302 19	.....	.....	.....
Tremont Street Bridge.....	19,890 77	.....	80,000 00	.....
East Boston Ferry, Improvements, etc.....	85,492 45	.....	80,000 00	.....
East Boston Ferry, two additional boats and other permanent improvements.....	71,757 22	.....	500,000 00	.....
Ferry Improvements, etc.....	32,814 59	.....	.....	60,000
<i>Carried forward</i>	\$2,469,016 25	\$351,245 37	\$1,295,000 00	\$3,265,923

* See page 52.

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
8,635 38	\$271,635 38	\$4,944,476 37	\$516,951 23	\$1,663,334 62	\$3,325,827 34	\$2,808,500 00
.....	2,042 15	.....	.....	2,042 15	.....
.....	51,509 56	57 50	12,382 40	39,127 16	.....
.....	390,663 59	33,203 87	161,260 23	229,403 36	.....
.....	127,516 53	8,894 20	69,156 97	58,359 56	.....
.....	185,103 07	10,541 02	69,465 68	115,637 39	.....
.....	71,903 02	.....	68,109 51	3,793 51	.....
.....	63,000 00	45 00	30,475 00	32,525 00	.....
.....	31 23	.....	.....	31 23	.....
.....	353 88	.....	.....	353 88	.....
.....	236 05	.....	.....	236 05	.....
.....	109 70	.....	.....	109 70	.....
.....	75,000 00	.....	.....	75,000 00	.....
.....	294,788 58	205 20	110,280 14	184,508 44	.....
.....	503 69	.....	.....	503 69	.....
.....	10,171 18	.....	.....	10,171 18	.....
.....	50,000 00
.....	4,115 37	.....	.....	4,115 37	.....
.....	140,987 94	5,987 67	22,109 28	118,878 66	.....
.....	16,894 92	.....	.....	16,894 92	.....
.....	23,774 78	203 28	8,392 74	15,382 04	.....
.....	5,000 00	2,746 14	.....	.....	2,746 14	.....
.....	57,302 19	18,672 03	39,715 94	17,586 25	.....
.....	99,890 77	495 90	1,174 38	98,716 39	.....
.....	165,492 45	10,069 72	10,084 62	155,407 83	.....
.....	571,757 22	918 42	32,451 84	539,305 38	250,000 00
.....	92,814 59	72 88	24,296 65	68,517 94	.....
8,635 38	\$276,635 38	\$7,393,184 97	\$606,317 92	\$2,322,690 00	\$5,115,180 56	\$3,108,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$2,469,016 25	\$351,245 37	\$1,295,000 00	\$3,265,923
Public Works Department:				
Garage, Albany Street.....	206 00	.....	.....	.....
Garage, Hancock Street Yard.....	33,112 25	.....	.....	.....
Granolithic Sidewalks.....	277 61	.....	.....	50,000
Land, East Boston.....	850 00	.....	.....	.....
Permanent Street Pavement.....	57,575 68	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	28,322 98	.....	.....	1,000,000
Sewerage Works.....	199,938 25	2,608 67	550,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	284,821 90	.....	.....	.....
High Pressure Fire System Extension.....	1,061 99	.....	.....	.....
Laying and Relaying Street Water Mains....	73,910 79	.....	.....	.....
Service Mains and Relaying Mains.....	930 11	† 90,000 00	.....	.....
Water Service *.....	16,177 21	† 1,928,339 63	.....	.....
Rapid Transit:				
Rapid Transit.....	2,859 42	44 88	.....	.....
Rapid Transit Interest and Sinking Fund.....	203,632 01	463,591 56	.....	.....
Arlington Station.....	1,822 43	23 15	.....	.....
Boston Tunnel and Subway.....	73,239 35	980 86	.....	.....
Boylston Street Subway.....	9,004 22	104 30	.....	.....
Cambridge Connection.....	4,861 52	58 00	.....	.....
Dorchester Rapid Transit.....	236,571 85	22,056 99	2,000,000 00	.....
Dorchester Tunnel.....	30,783 79	2,157 33	150,000 00	.....
East Boston Tunnel Alterations.....	81,590 37	7,201 68	.....	.....
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	194 10	.....	.....
East Boston Tunnel Extension.....	19,951 50	6,681 37	.....	.....
Hyde Park Street Railway.....	1,930 10	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	248 78	.....	.....
Sales of City Property, Special Fund.....				
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
<i>Carried forward</i>	\$3,872,082 23	\$2,875,536 67	\$3,995,000 00	\$4,315,923

* See page 53.

† Appropriated from Water Service.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water \$90,000 to Service Mains and Relaying Mains and \$53,985.85 to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
8,635 38	\$276,635 38	\$7,393,184 97	\$606,317 92	\$2,322,690 00	\$5,115,180 56	\$3,108,500 00
.....	206 00	1,238 77	1,238 77	(£1,032.77 to be provided for.)	
.....	33,112 25	5,256 63	21,514 33	11,597 92	
.....	50,277 61	113 56	113 56	50,164 05	
.....	850 00	.....	210 00	640 00	
.....	57,575 68	.....	42,084 88	15,490 80	
.....	1,028,322 98	18,252 50	40,560 11	987,762 87	
.....	752,546 92	84,747 17	292,858 21	459,688 71	550,000 00
.....	516 70	.....	.....	516 70	
.....	284,821 90	37,455 51	128,864 99	155,956 91	
.....	1,061 99	.....	170 00	891 99	
.....	73,910 79	7,312 67	27,424 55	46,486 24	
.....	90,930 11	74 00	135 36	90,794 75	
.....	1,944,516 84	191,512 36	527,835 96	1,416,680 88	
.....	2,904 30	44 63	829 05	2,075 25	
.....	667,223 57	107,168 75	349,769 26	317,454 31	
.....	1,845 58	.....	169 25	1,676 33	
.....	74,220 21	1,160 78	4,683 65	69,536 56	
.....	9,108 52	170 22	3,789 87	5,318 65	
.....	4,919 52	123 62	1,209 17	3,710 35	
.....	2,258,628 84	126,921 27	335,736 95	1,922,891 89	
.....	182,941 12	18,865 67	34,989 38	147,951 74	
.....	88,792 05	595 99	7,529 96	81,262 09	
.....	15,287 31	183 62	1,030 25	14,257 06	
.....	26,632 87	391 57	5,235 40	21,397 47	
.....	1,930 10	.....	.....	1,930 10	
.....	18,722 23	.....	70 50	18,651 73	
.....	3,482 64	.....	.....	3,482 64	
.....	201 59	.....	.....	201 59	
.....	1,867 06	.....	.....	1,867 06	
88 635 38	\$276,635 38	\$15,070,542 25	\$1,207,907 21	\$4,150,743 41	\$10,965,517 20	\$3,658,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$3,872,082 23	\$2,875,536 67	\$3,995,000 00	\$4,315,92
Street Laying-Out Department:				
Highways, Making of.....	64,336 41		400,000 00	
Payments to date:				
Street Construction..... \$38,343 69				
Street Commissioners..... 5,885 00				
Land damages..... 45,725 72				
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75			
Cambridge Street and Court Street.....	502,161 20		240,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65		550,000 00	
Kneeland Street Improvement.....	496,691 25			
Morton Street Improvement.....	69,134 66			
North Beacon Street, Brighton.....	18,425 09			
Norfolk Street Widening.....	342 80			
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	223,838 71			
Temporary Loan.....	1,500,000 00		\$10,000,000 00	
County of Suffolk:				
Apportionment Commission.....	5,200 00			
Early Court Records.....	12,000 00			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings,	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				1,000
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	22,025 51		
Power and Heating Plant, Deer Island....	2,227 61			
	\$7,205,029 02	\$2,897,562 18	\$15,185,000 00	\$4,316,923
Less to be provided for.....				

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$8,635 38	\$276,635 38	\$15,070,542 25	\$1,207,907 21	\$4,150,743 41	\$10,965,517 20	\$3,658,500 00
.....	464,336 41	.....	89,954 41	374,382 00	700,000 00
.....	6,560 41	.....	.....	.....
.....	1,198 84	.....	.....	.....
.....	2,240 00	.....	.....	.....
.....	478 20	.....	.....	478 20	.....
.....	1,073 72	.....	.....	1,073 72	.....
.....	341 75	.....	.....	341 75	.....
.....	742,161 20	75,648 95	485,697 72	256,463 48	444,000 00
.....	942,442 65	622 86	928,762 05	13,680 60	840,000 00
.....	496,691 25	884 42	147,509 74	349,181 51	600,000 00
.....	69,134 66	7,045 64	16,430 25	52,704 41	165,000 00
.....	18,425 09	.....	.....	18,425 09	.....
.....	342 80	.....	115 20	227 60	.....
.....	37,245 31	.....	.....	37,245 31	100,000 00
.....	223,838 71	403 50	66,464 60	157,374 11	.....
.....	11,500,000 00	.....	1,500,000 00	10,000,000 00	.....
.....	5,200 00	.....	.....	5,200 00	.....
.....	12,000 00	.....	109 75	11,890 25	.....
.....	5,136 38	.....	.....	5,136 38	.....
.....	672 60	.....	.....	672 60	.....
.....	118 76	.....	.....	118 76	.....
.....	1,000 00	.....	.....	1,000 00	.....
.....
.....	23,105 20	3,163 39	19,405 73	3,699 47	.....
.....	2,227 61	.....	.....	2,227 61	.....
\$8,635 38	\$276,635 38	\$29,616,514 55	\$1,305,675 22	\$7,405,192 86	\$22,257,040 05	\$6,507,500 00
.....	45,718 36	.....
.....	\$22,211,321 69	.....

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received during 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$192,736 3
Retirement Reserve Fund, Payments.....		6,054 1
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	228 8
Cemetery Trust Funds, Income.....	564 65	6,856 7
Copenhagen Fund.....	2,978 32	100 0
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	15 0
Foss Flag Fund.....	258 00	42 8
John Foster Trust Fund.....	566 39	7 0
Franklin Fund.....	695 35	105 0
Franklin Union.....	4,635 17	44,273 8
George B. Hyde Bequest.....	3,882 22	94 8
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	302 52	28 7
Ellen C. Johnson Bequest.....	2,691 08	100 7
Library Department:		
Trust Funds, Income.....	56,732 87	12,479 1
James L. Whitney Bibliographic Account.....	5,738 33	350 0
The Children's Fund, Income.....	15,773 54	1,954 6
George F. Parkman Fund, Income.....		84,739 5
Harleston Parker Medal Fund, Income.....	41 84	
Phillips Street Fund, Income.....	6,670 98	350 0
Police Charitable Fund, Income.....	5,688 60	3,918 0
Randidge Trust Fund, Income.....	707 69	1,038 7
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	95 6
Eastburn School Fund, Income.....	3,894 60	220 0
Franklin Medal Fund, Income.....	166 93	17 5
Gibson School Fund, Income.....	3,377 70	1,801 9
Horace Mann School Fund, Income.....	239 25	168 7
Peter P. F. Degrand School Fund, Income.....	834 65	587 1
Teachers' Waterston Fund, Income.....	562 50	72 0
Walter Scott Medal for Valor Fund, Income.....	285 00	
George Robert White Fund, Principal.....		4,340 0
George Robert White Fund, Income.....	20,580 89	177,997 0
	\$141,624 64	\$540,772 8

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$192,736 22	\$45,172 83	\$192,736 22	
		6,054 18	1,905 44	6,054 18	
		3,174 03			\$3,174 03
		7,421 39	3,771 63	6,160 07	1,261 32
		3,078 32			3,078 32
		205 75			205 75
		300 50	123 40	123 40	177 10
		573 40			573 40
		800 35			800 35
		48,909 06	5,873 88	46,758 99	2,150 07
		3,976 52			3,976 52
		331 27			331 27
		2,791 78			2,791 78
		69,212 05	620 20	6,757 83	62,454 22
		6,088 33			6,088 33
		17,728 17			17,728 17
	\$12,000 00	72,739 59		372 80	72,366 79
		41 84			41 84
		7,020 98			7,020 98
		9,606 60	700 50	3,420 50	6,186 10
		1,746 44		1 47	1,744 97
		714 86		95	713 91
		4,114 60			4,114 60
		184 43			184 43
		5,179 63	161 74	603 92	4,575 71
		408 00			408 00
		1,421 78			1,421 78
		634 50			634 50
		285 00			285 00
		4,340 00		4,340 00	
		198,577 95	9,170 25	68,271 81	* 130,306 14
	\$12,000 00	\$670,397 52	\$67,499 87	\$335,602 14	\$334,795 38

* Investments in addition to above, \$198,671.88.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received dur 1926.
Duplicates and Overpayments.....	\$127,255 88	\$14,012
Fees and Other Charges.....		581
Highways, Making of, Street Construction Assessment.....		6
Refunded Ashes and Garbage Tickets.....		36
Refunded Building Department Permit.....		150
Refunded City Documents.....		3
Refunded Interest.....		360
Refunded Licensing Board Permit.....		47
Refunded Paving Assessment.....		8
Refunded Public Buildings Department Permit.....		15
Refunded Sewerage Works Assessment.....		141
Refunded Street Laying-Out Permit.....		229
Refunded Taxes.....		198,327
Refunded Wire Division Permit.....		5
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		4,800
Refunded Fines.....		34
	\$136,230 97	\$218,758

RECAPITULATION.

	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriati 1926.
City of Boston Regular Appropriations.....	\$41,202 10	\$71,354 66		\$33,696,694
Schools Appropriations.....	478,306 86	78,891 39		15,697,172
County of Suffolk Regular Appropriations.....				3,452,879
Loan, Revenue and Special Appropriations....	7,205,029 02	2,897,562 18	\$15,185,000 00	4,316,923
Trust Funds, etc.....	141,624 64	540,772 88		
Refunds, etc.....	136,230 97	218,758 61		
	\$8,002,393 59	\$3,807,339 72	\$15,185,000 00	\$57,163,669
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$141,267 90	\$586 81	\$10,620 53	\$130,647 37
		581 75	237 10	581 75	
		6 45		6 45	
		36 40	11 95	36 40	
		150 00	30 00	150 00	
		3 14		3 14	
		360 82	74 31	360 82	
		47 00		47 00	
		8 18		8 18	
		15 00		15 00	
		141 56	8 06	141 56	
		229 00		229 00	
		198,327 54	112,059 19	198,327 54	
		5 75		5 75	
		8,817 07			8,817 07
		158 02			158 02
		4,800 00	375 00	4,800 00	
		34 00		34 00	
		\$354,989 58	\$113,382 42	\$215,367 12	\$139,622 46

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
3,300 00	\$3,300 00	\$33,809,251 08	\$2,998,573 51	\$11,819,175 53	\$21,990,075 55	
		16,254,370 66	1,370,510 34	7,243,169 03	10,321,205 71	
		3,452,879 76	308,034 10	1,421,406 66	2,031,473 10	
8,635 38	276,635 38	29,616,514 55	1,305,675 22	7,405,192 86	22,257,040 05	\$6,507,500 00
	12,000 00	670,397 52	67,499 87	335,602 14	334,795 38	
		354,989 58	113,382 42	215,367 12	139,622 46	
1,935 38	\$291,935 38	\$84,158,403 15	\$6,163,675 46	\$28,439,913 34	\$57,074,212 25	\$6,507,500 00
					1,355,722 44	
					\$55,718,489 81	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$3,123 30	.....	.....	\$3,123 30	\$287 65	\$1,331 43	\$1,791 87
Service other than personal.....	28,520 00	.....	.....	28,520 00	1,530 40	18,475 68	10,044 32
Supplies.....	40 00	.....	.....	40 00	9 54	12 78	27 22
	\$31,683 30	.....	.....	\$31,683 30	\$1,827 59	\$19,819 89	\$11,863 41

PRINTING DEPARTMENT.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$238,145 20	.....	.....	\$238,145 20	\$20,140 96	\$86,016 98	\$152,128 22
Service other than personal.....	75,415 00	.....	.....	75,415 00	3,923 12	23,138 96	52,276 04
Equipment.....	6,700 00	.....	.....	6,700 00	59 58	908 26	5,791 74
Supplies.....	2,630 00	.....	.....	2,630 00	190 67	961 48	1,668 52
Materials.....	51,825 00	.....	.....	51,825 00	5,268 49	20,983 80	30,841 20
Special items.....	1,060 75	.....	.....	1,060 75	71 50	354 75	706 00
Miscellaneous.....	66,000 00	.....	.....	66,000 00	3,549 55	28,896 00	37,104 00
	\$441,775 95	.....	.....	\$441,775 95	\$33,203 87	\$161,260 23	\$280,515 72

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$925,365 83	.....	.....	\$925,365 83	\$85,287 76	\$363,724 20	\$561,641 63
Service other than personal.....	163,325 00	.....	.....	163,325 00	13,203 22	21,244 34	142,080 66
Equipment.....	81,900 00	.....	.....	81,900 00	23,000 81	26,887 73	55,012 27
Supplies.....	28,065 00	.....	.....	28,065 00	1,361 45	7,985 32	20,079 68
Materials.....	304,150 00	.....	.....	304,150 00	45,722 04	70,202 32	233,947 68
Special Items.....	35,500 00	.....	.....	35,500 00	4,898 89	14,803 47	20,696 53
	\$1,538,305 83	.....	.....	\$1,538,305 83	\$173,474 17	\$504,847 38	\$1,033,458 45
Interest.....	40,280 00	.....	.....	40,280 00	18,000 00	22,800 00	17,480 00
	\$1,578,585 83	.....	.....	\$1,578,585 83	\$191,474 17	\$527,647 38	\$1,050,938 45
Refunded Rates.....	.....	.....	.....	.....	38 19	188 58	
					\$191,512 36	\$527,835 96	

TRANSFERS OF APPROPRIATIONS, 1926. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
May 11, 1926	.....	Reserve Fund.....	Collecting Department.....	.....	\$800 00
Feb. 23, 1926	.....	Engine 7, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	\$177 57	
Feb. 23, 1926	.....	Engine 40, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	310 32	
Feb. 23, 1926	.....	Fire Station, Engine 31, Improvements, etc....	Fire Alarm Signal Station, Back Bay Fens.....	786 81	
April 21, 1926	.....	Fire Station, Shawmut Avenue and Tremont Street, Site.....	New Central Fire Station.....	\$75,000 00	1,274 70
April 21, 1926	.....	Fire Station, Shawmut Avenue and Tremont Street.....	New Central Fire Station.....	195,360 68	
May 11, 1926	.....	Dartmouth Street Bridge.....	New Fire Station, Engine 21, Dorchester.....	.....	270,360 68
May 11, 1926	.....	Reserve Fund.....	Suffolk School for Boys, Rainsford Island, Care of	.....	5,000 00
				.....	2,500 00
				.....	\$279,935 38
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
March 3, 1926	Franklin Park, Improvements.....		.....	\$12,000 00	12,000 00
					\$291,935 38

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925				* \$136,304,200 98
Add debt issued in 1926:				
City debt		\$3,035,000 00		
Rapid Transit debt		2,150,000 00		
			5,185,000 00	
				\$141,489,200 98
Deduct funded debt paid in 1926:				
City debt		\$1,139,000 00		
County debt		22,000 00		
Hyde Park town debt		9,000 00		
Water debt		16,000 00		
			1,186,000 00	
Gross funded debt May 31, 1926				* \$140,303,200 98
Sinking Funds December 31, 1925		\$42,271,071 94		
Receipts during 1926		1,059,194 48		
			\$43,330,266 42	
Payments during 1926		106,784 17		
			\$43,223,482 25	
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc.	\$1,832,698 17			
Blue Hill and other ave- nues, assessments	48,313 05			
Highways, Making of, as- sessments	1,139,388 88			
		3,020,400 10		
Premiums on loans		8,764 25		
Total redemption means May 31, 1926			46,252,646 60	
Net funded debt May 31, 1926			\$94,050,554 38	
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt	\$91,873,501 00	\$37,287,187 49	\$54,586,313 51	
County debt	1,569,999 98	517,600 59	1,052,399 39	
Water debt	1,124,000 00	1,989 00	1,122,011 00	
	\$94,567,500 98	\$37,806,777 08	\$56,760,723 90	
Rapid Transit debt	45,735,700 00	8,445,869 52	37,289,830 48	
	\$140,303,200 98	\$46,252,646 60	\$94,050,554 38	

* Includes \$251,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
May 31, 1926.....	91,873,501 00	1,569,999 98	1,124,000 00	45,735,700 00	140,303,200 98
Decrease.....	* \$1,887,000 00	\$22,000 00	\$16,000 00	* \$2,150,000 00	* \$3,999,000 00

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
May 31, 1926.....	54,586,313 51	1,052,399 39	1,122,011 00	37,289,830 48	94,050,554 38
Decrease.....	* \$704,161 64	\$31,128 75	\$16,000 00	* \$2,021,472 81	* \$2,678,505 70

* Increase.

CITY AND COUNTY FUNDED DEBT.

May 31, 1926.

Total Funded Debt, City and County		* \$140,303,200 98
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$37,800,300 00	
Water debt	1,124,000 00	
County debt	1,151,999 98	
Rapid Transit debt	45,735,700 00	
		<u>85,811,999 98</u>
Funded debt within the debt limit		\$54,491,201 00
Offsets to funded debt:		
Sinking funds	\$43,223,482 25	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$19,903,352 60	
County Sinking Fund	517,600 59	
Rapid Transit Sinking Funds	8,445,869 52	
	<u>28,866,822 71</u>	
		\$14,356,659 54
Premiums on loans	\$8,674 25	
Less on loans outside debt limit	5,878 60	
	<u>2,795 65</u>	
Offsets to funded debt within the debt limit		<u>14,359,455 19</u>
Net indebtedness within the debt limit		<u>\$40,131,745 81</u>

* Includes \$251,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

May 31, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....		\$5,007,403 94
	Less authorized since (inside debt limit):		
March 27, 1926...	Sewerage Works.....	\$1,000,000 00	
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
March 30, 1926...	Police Headquarters.....	80,000 00	
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equipping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Alterations, (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
			2,587,500 00
	Debt incurring power, May 31, 1926.....		\$2,419,903 94

LOANS AUTHORIZED, BUT NOT ISSUED.

May 31, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		[[
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations, (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
May 25, 1923.....	Cambridge Street and Court Street (Chap. 489, Acts 1923).....		444,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	55,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..		110,000 00
	Carried forward.....	\$136,000 00	\$644,000 00

*	No limit to amount.	Borrowed to date \$8,496,700.
§	No limit to amount.	Borrowed to date \$1,635,000.
[[	No limit to amount.	Borrowed to date \$505,000.
¶	No limit to amount.	Borrowed to date \$4,890,000.
†	No limit to amount.	Borrowed to date \$12,050,000.
††	No limit to amount.	Borrowed to date \$2,500,000.
**	No limit to amount.	Borrowed to date \$1,235,000.
‡	No limit to amount.	Borrowed to date \$3,900,000.
†††	No limit to amount.	Borrowed to date \$2,800,000.
‡‡	No limit to amount.	Borrowed to date \$50,000.
†††	No limit to amount.	Borrowed to date \$20,000.
***	No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$136,000 00	\$644,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
March 27, 1926..	Sewerage Works.....	550,000 00	
March 27, 1926..	Highways, Making of (Chap. 393, Acts 1906).....	700,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		250,000 00
July 14, 1925....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		840,000 00
August 25, 1925..	Morton Street, Improvement.....		165,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	50,000 00	
Dec. 29, 1925....	Bath House and Laundry: L Street..... \$380,000 Revoked by order of April 27, 1926..... <u>380,000</u>		
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equip- ping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses, Home, Additions and Altera- tions (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....		272,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
		<u>\$3,123,500 00</u>	<u>\$3,384,000 00</u>
	Inside debt limit... \$3,123,500 00		
	Outside debt limit.. 3,384,000 00		
	<u>\$6,507,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, June 30, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1926, as shown in the books in his office June 30, 1926, including the June 30 draft, being six months' drafts, exhibiting the original appropriations, the balances brought forward from 1925, the amounts drawn June 30, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power June 30, 1926.

The June 30 draft comprises special payments, pay rolls and bills, paid in June.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926	Loans Issued in 1926.	Appropriations 1926.
Art Department.....				\$1,03
Personal service.....				50
Service other than personal.....				50
Supplies.....				3
Assessing Department.....				293,92
Personal service.....				252,17
Service other than personal.....				14,05
Equipment.....				80
Supplies.....				11,90
Special items.....				15,00
Auditing Department.....				75,59
Personal service.....				66,63
Service other than personal.....				7,36
Supplies.....				1,60
Boston Retirement Board.....				20,06
Personal service.....				11,73
Service other than personal.....				6,65
Equipment.....				76
Supplies.....				91
Boston Sanatorium.....		\$100 00		477,89
Personal service.....				263,28
Service other than personal.....				58,41
Equipment.....				11,70
Supplies.....				129,10
Materials.....				4,40
Special items.....				8,49
Miscellaneous.....		100 00		2,50
Carried forward.....		\$100 00		\$868,51

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,030 00	\$125 00	\$253 40	\$776 60	
		500 00	125 00	250 00	250 00	
		500 00			500 00	
		30 00		3 40	26 60	
		293,927 91	36,177 00	157,807 78	136,120 13	
		252,177 91	24,852 46	132,807 73	119,370 18	
		14,050 00	833 35	6,600 70	7,449 30	
		800 00	28 48	422 08	377 92	
		11,900 00	680 71	8,195 27	3,704 73	
		15,000 00	9,782 00	9,782 00	5,218 00	
		75,595 21	5,862 93	34,917 12	40,678 09	
		66,635 21	5,290 02	32,069 77	34,565 44	
		7,360 00	5 20	1,670 08	5,689 92	
		1,600 00	567 71	1,177 27	422 73	
		20,063 73	1,368 08	8,234 89	11,828 84	
		11,738 73	968 08	5,691 31	6,047 42	
		6,650 00	323 45	1,600 07	5,049 93	
		763 00		763 00		
		912 00	76 55	180 51	731 49	
		477,993 76	38,438 36	203,011 30	274,982 46	
	\$150 00	263,136 51	21,021 94	122,006 59	141,129 92	
		58,416 00	2,073 94	10,846 78	47,569 22	
\$150 00		11,850 00	2,269 44	5,914 74	5,935 26	
		129,100 00	11,992 47	58,414 86	70,685 14	
		4,400 00	181 93	1,670 72	2,729 28	
		8,491 25	813 22	3,997 50	4,493 75	
		2 600 00	85 42	160 11	2,439 89	
		\$868,610 61	\$81,971 37	\$404,224 49	\$464,386 12	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$868,510
Budget Department.....				11,186
Personal service.....				10,683
Service other than personal.....				152
Equipment.....				50
Supplies.....				300
Building Department:				
Department expenses.....				248,526
Personal service.....				229,745
Service other than personal.....				11,031
Equipment.....				2,875
Supplies.....				4,800
Materials.....				75
Board of Examiners.....				5,152
Personal service.....				4,940
Service other than personal.....				12
Supplies.....				200
Board of Appeal.....				11,145
Personal service.....				10,940
Service other than personal.....				5
Supplies.....				200
City Clerk Department.....				53,631
Personal service.....				49,918
Service other than personal.....				963
Equipment.....				150
Supplies.....				2,000
Special items.....				600
City Council.....				69,650
Personal service.....				55,350
Service other than personal.....				4,050
Equipment.....				250
Supplies.....				2,500
Miscellaneous.....				7,500
City Council Proceedings.....				13,250
Service other than personal.....				13,250
<i>Carried forward</i>		\$100 00		\$1,281,051

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$868,610 61	\$81,971 37	\$404,224 49	\$464,386 12	
		11,186 32	902 55	5,618 03	5,568 29	
		10,683 87	875 00	5,418 86	5,265 01	
		152 45	.....	130 82	21 63	
		50 00	5 00	14 70	35 30	
		300 00	22 55	53 65	246 35	
		248,526 17	19,036 22	118,493 66	130,032 51	
		229,745 17	18,061 48	109,138 50	120,606 67	
		11,031 00	585 32	4,973 78	6,057 22	
		2,875 00	.....	1,768 76	1,106 24	
		4,800 00	382 07	2,580 14	2,219 86	
		75 00	7 35	32 48	42 52	
		5,152 50	321 66	1,899 46	3,253 04	
		4,940 00	321 66	1,849 96	3,090 04	
		12 50	.....	3 00	9 50	
		200 00	.....	46 50	153 50	
		11,145 00	133 33	2,823 28	8,321 72	
		10,940 00	133 33	2,814 98	8,125 02	
		5 00	.....	1 50	3 50	
		200 00	.....	6 80	193 20	
		53,631 09	4,155 44	24,927 33	28,703 76	
		49,918 09	3,893 60	23,693 04	26,225 05	
		963 00	17 90	187 60	775 40	
		150 00	.....	7 50	142 50	
		2,000 00	193 94	739 19	1,260 81	
		600 00	50 00	300 00	300 00	
		69,650 00	5,995 79	31,524 91	38,125 09	
		55,350 00	4,519 84	26,912 29	28,437 71	
		4,050 00	612 45	910 84	3,139 16	
		250 00	.....	93 93	156 07	
		2,500 00	75 90	825 86	1,674 14	
		7,500 00	787 60	2,781 99	4,718 01	
		13,250 00	1,042 98	5,297 75	7,952 25	
		13,250 00	1,042 98	5,297 75	7,952 25	
		\$1,281,151 69	\$113,559 34	\$594,808 91	\$686,342 78	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$1,281,051
City Debt Requirements:				
Sinking Funds.....				310,082
Interest.....	\$22,836 72	15,751 81		3,868,375
City Documents.....				40,000
Service other than personal.....				40,000
City Planning Board.....				26,812
Personal service.....				14,612
Service other than personal.....				1,350
Equipment.....				350
Supplies.....				500
Miscellaneous.....				10,000
Collecting Department:				
Department expenses.....				201,942
Personal service.....				144,957
Service other than personal.....				34,841
Equipment.....				490
Supplies.....				20,600
Special items.....				1,050
Water Division.....		*53,985 85		
Personal service.....		48,089 85		
Service other than personal.....		896 00		
Supplies.....		5,000 00		
Election Department.....				238,392
Personal service.....				179,827
Service other than personal.....				50,340
Equipment.....				300
Supplies.....				6,900
Materials.....				1,025
Finance Commission.....				50,000
Personal service.....				32,652
Service other than personal.....				8,475
Equipment.....				300
Supplies.....				824
Miscellaneous.....				7,748
Fire Department:				
Department expenses.....				4,327,047
<i>Carried forward</i>	\$22,836 72	\$69,837 66		\$10,343,715

* Appropriated from Water Revenue.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,281,151 69	\$113,559 34	\$594,808 91	\$686,342 78	
		310,082 00			310,082 00	
		3,906,964 33	346,648 63	996,408 16	2,910,556 17	
		40,000 00	7,417 98	18,786 93	21,213 07	
		40,000 00	7,417 98	18,786 93	21,213 07	
		26,817 99	1,238 53	11,113 61	15,704 38	
		14,617 99	1,143 00	6,861 93	7,756 06	
		1,350 00	39 34	496 73	853 27	
		350 00	6 44	91 37	258 63	
		500 00	7 25	75 17	424 83	
		10,000 00	42 50	3,588 41	6,411 59	
\$800 00		202,747 94	15,230 36	106,247 28	96,500 66	
		144,957 36	10,024 25	69,362 85	75,594 51	
800 00		35,641 00	333 85	25,684 33	9,956 67	
		499 58		87 08	412 50	
		20,600 00	4,784 76	10,588 02	10,011 98	
		1,050 00	87 50	525 00	525 00	
		53,985 85	3,684 78	26,905 73	27,080 12	
		48,089 85	3,527 78	21,921 39	26,168 46	
		896 00	32 00	202 30	693 70	
		5,000 00	125 00	4,782 04	217 96	
2,000 00		240,392 09	10,171 58	60,801 63	179,590 46	
2,000 00		181,827 09	8,897 47	55,462 91	126,364 18	
		50,340 00	494 42	2,376 27	47,963 73	
		300 00	11 00	126 39	173 61	
		6,900 00	737 75	2,395 76	4,504 24	
		1,025 00	30 94	440 30	584 70	
		50,000 00	4,842 24	25,303 52	24,696 48	
		32,652 66	2,326 08	13,951 00	18,701 66	
		8,475 00	1,651 28	4,424 82	4,050 18	
		300 00	4 00	92 40	207 60	
		824 00	122 73	366 77	457 23	
		7,748 34	738 15	6,468 53	1,279 81	
		4,327,047 90	377,398 40	2,089,429 97	2,237,617 93	
\$2,800 00		\$10,439,189 79	\$880,191 84	\$3,929,805 74	\$6,509,384 05	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926
<i>Brought forward</i>	\$22,836 72	\$69,837 66	.....	\$10,343,715
Fire Department:				
Personal service.....				3,320,082 9
Service other than personal.....				186,390 0
Equipment.....				361,500 0
Supplies.....				142,075 0
Materials.....				56,500 0
Special items.....				260,500 0
Wire Division.....				106,012 0
Personal service.....				95,405 8
Service other than personal.....				5,399 0
Equipment.....				1,898 0
Supplies.....				2,550 0
Materials.....				160 0
Special items.....				600 0
Health Department.....				805,338 2
Personal service.....				515,326 7
Service other than personal.....				239,470 0
Equipment.....				13,142 0
Supplies.....				33,225 0
Materials.....				675 0
Special items.....				3,500 0
Hospital Department.....		1,187 00		1,932,991 3
Personal service.....		100 00		1,062,976 3
Service other than personal.....				86,580 0
Equipment.....				142,935 0
Supplies.....		1,087 00		595,700 0
Materials.....				36,000 0
Special items.....				6,300 0
Miscellaneous.....				2,500 0
Institutions Department:				
Central Office.....				55,110 4
Personal service.....				41,690 4
Service other than personal.....				6,110 0
Equipment.....				3,910 0
Supplies.....				1,400 0
Miscellaneous.....				2,000 0
<i>Carried forward</i>	\$22,836 72	\$71,024 66	.....	\$13,243,168 4

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$2,800 00	\$10,439,189 79	\$880,191 84	\$3,929,805 74	\$6,509,384 05	
.....	3,320,082 90	252,191 12	1,570,349 51	1,749,733 39	
.....	186,390 00	7,582 80	50,979 73	135,410 27	
.....	361,500 00	83,904 49	237,361 80	124,138 20	
.....	142,075 00	5,606 66	61,902 91	80,172 09	
.....	56,500 00	4,766 12	28,279 21	28,220 79	
.....	260,500 00	23,347 21	140,556 81	119,943 19	
.....	106,012 61	8,117 81	48,488 10	57,524 51	
.....	95,405 58	7,249 16	43,780 23	51,625 35	
.....	5,399 00	461 69	1,959 92	3,439 08	
.....	1,898 03	.....	1,815 33	82 70	
.....	2,550 00	356 96	623 08	1,926 92	
.....	160 00	.....	9 54	150 46	
.....	600 00	50 00	300 00	300 00	
.....	805,338 73	46,292 32	297,978 67	507,360 06	
.....	515,326 73	37,798 11	230,173 06	285,153 67	
.....	239,470 00	4,700 56	51,152 22	188,317 78	
.....	13,142 00	1,035 04	2,387 15	10,754 85	
.....	33,225 00	2,397 87	12,386 27	20,838 73	
.....	675 00	67 74	129 97	545 03	
.....	3,500 00	293 00	1,750 00	1,750 00	
.....	1,934,178 34	164,488 01	884,211 30	1,049,967 04	
.....	1,063,076 34	79,765 42	462,126 27	600,950 07	
.....	86,580 00	6,831 99	35,759 32	50,820 68	
.....	142,935 00	13,230 01	55,080 74	87,854 26	
.....	596,787 00	60,771 84	313,546 59	283,240 41	
.....	36,000 00	3,204 42	14,783 88	21,216 12	
.....	6,300 00	684 33	2,614 50	3,685 50	
.....	2,500 00	.....	300 00	2,200 00	
.....	55,110 40	4,072 72	26,014 49	29,095 91	
.....	41,690 40	3,298 06	19,393 70	22,296 70	
.....	6,110 00	431 66	2,178 92	3,931 08	
.....	3,910 00	2 00	2,477 02	1,432 98	
.....	1,400 00	125 76	643 19	756 81	
.....	2,000 00	215 24	1,321 66	678 34	
\$2,800 00	\$13,339,829 87	\$1,103,162 70	\$5,186,498 30	\$8,153,331 57	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$71,024 66	.....	\$13,243,168 49
Child Welfare Division.....				129,665 31
Personal service.....				19,509 31
Service other than personal.....				82,006 00
Equipment.....				25,455 00
Supplies.....				1,695 00
Special items.....				1,000 00
Suffolk School for Boys (Rainsford Island, Care of).....				2,800 00
Infirmary Division:				
Boston Almshouse and Hospital.....				498,678 61
Personal service.....				199,183 61
Service other than personal.....				26,015 00
Equipment.....				39,275 00
Supplies.....				206,400 00
Materials.....				27,550 00
Special items.....				250 00
Steamer "George A. Hibbard".....				29,428 56
Personal service.....				17,148 56
Service other than personal.....				6,220 00
Equipment.....				400 00
Supplies.....				4,650 00
Materials.....				600 00
Special items.....				410 00
Conservation Bureau.....				20,000 00
Miscellaneous.....				20,000 00
Law Department.....				83,111 43
Personal service.....				79,941 43
Service other than personal.....				1,525 00
Equipment.....				650 00
Supplies.....				995 00
Library Department.....				1,000,981 00
Personal service.....				680,000 00
Service other than personal.....				112,425 00
Equipment.....				151,473 00
Supplies.....				32,869 00
Materials.....				23,350 00
Special items.....				864 00
<i>Carried forward</i>	\$22,836 72	\$71,024 66	.....	\$15,007,833 49

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$2,800 00	\$13,339,829 87	\$1,103,162 70	\$5,186,498 30	\$8,153,331 57	
		129,665 31	11,177 18	54,213 44	75,451 87	
		19,509 31	1,510 33	9,152 12	10,357 19	
		82,006 00	5,817 24	29,195 93	52,810 07	
		25,455 00	3,533 09	14,552 17	10,902 83	
		1,695 00	233 19	813 24	881 76	
		1,000 00	83 33	499 98	500 02	
2,500 00	5,300 00	2,276 53	3,276 67	2,023 33	
		498,678 61	42,129 19	207,474 84	291,203 77	
		199,188 61	15,064 13	88,143 32	111,045 29	
		26,015 00	674 61	3,315 34	22,699 66	
		39,275 00	2,154 43	12,472 95	26,802 05	
		206,400 00	22,053 67	96,164 72	110,235 28	
		27,550 00	2,167 35	7,326 51	20,223 49	
		250 00	15 00	52 00	198 00	
		29,428 56	3,296 71	10,373 53	19,055 03	
		17,148 56	1,367 24	7,098 85	10,049 71	
		6,220 00	1,724 84	2,463 69	3,756 31	
		400 00	.....	165 45	234 55	
		4,650 00	98 96	265 90	4,384 10	
		600 00	75 67	199 64	400 36	
		410 00	30 00	180 00	230 00	
		20,000 00	1,414 07	8,188 46	11,811 54	
		20,000 00	1,414 07	8,188 46	11,811 54	
		83,111 43	6,375 84	39,848 02	43,263 41	
		79,941 43	6,135 64	37,986 06	41,955 37	
		1,525 00	124 44	860 61	664 39	
		650 00	.....	222 00	428 00	
		995 00	115 76	779 35	215 65	
		1,000,981 00	85,092 00	449,297 48	551,683 52	
		680,000 00	52,020 74	323,909 20	356,090 80	
		112,425 00	8,342 97	31,219 41	81,205 59	
		151,473 00	18,208 47	70,810 34	80,662 66	
		32,869 00	4,509 10	12,305 22	20,563 78	
		23,350 00	1,938 76	10,621 55	12,728 45	
		864 00	71 96	431 76	432 24	
\$5,300 00	\$15,106,994 78	\$1,254,924 22	\$5,959,170 74	\$9,147,824 04	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$71,024 66	.....	\$15,007,833
Licensing Board.....				35,905
Personal service				27,275
Service other than personal.....				6,810
Equipment.....				250
Supplies.....				1,570
Market Department.....				16,428
Personal service.....				14,388
Service other than personal.....				1,695
Equipment.....				40
Supplies.....				255
Materials.....				50
Mayor, Office Expenses.....				93,469
Personal service.....				60,116
Service other than personal.....				5,603
Equipment.....				4,250
Supplies.....				3,500
Miscellaneous.....				20,000
Conventions, etc.....				10,000
Public Celebrations.....		2,130 24		60,000
Park Department:				
Department Expenses.....		100 00		1,589,999
Personal service.....		100 00		1,132,642
Service other than personal.....				221,615
Equipment.....				53,865
Supplies.....				111,625
Materials.....				56,900
Special items.....				12,052
Miscellaneous.....				1,300
Cemetery Division.....				172,968
Personal service.....				127,811
Service other than personal.....				24,607
Equipment.....				7,750
Supplies.....				8,875
Materials.....				3,825
Special items.....				100
<i>Carried forward</i>	\$22,836 72	\$73,254 90	.....	\$16,986,604

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$5,300 00	\$15,106,994 78	\$1,254,924 22	\$5,959,170 74	\$9,147,824 04	
.....	35,905 00	2,503 58	16,628 54	19,276 46	
.....	27,275 00	2,049 24	13,163 81	14,111 19	
.....	6,810 00	450 09	2,299 73	4,510 27	
.....	250 00	4 25	66 50	183 50	
.....	1,570 00	.....	1,098 50	471 50	
.....	16,428 29	1,312 21	6,869 83	9,558 46	
.....	14,388 29	1,190 64	5,951 58	8,436 71	
.....	1,695 00	109 72	789 42	905 58	
.....	40 00	.....	16 62	23 38	
.....	255 00	11 85	112 21	142 79	
.....	50 00	.....	.....	50 00	
.....	93,469 69	6,140 32	37,142 48	56,327 21	
.....	60,116 69	4,253 79	25,412 32	34,704 37	
.....	5,603 00	150 23	1,663 11	3,939 89	
.....	4,250 00	.....	3,458 67	791 33	
.....	3,500 00	78 22	1,297 80	2,202 20	
.....	20,000 00	1,658 08	5,310 58	14,689 42	
.....	10,000 00	200 00	686 55	9,313 45	
.....	62,130 24	2,873 76	16,823 11	45,307 13	
.....	1,590,099 53	148,573 77	682,426 71	907,672 82	
.....	1,132,742 53	90,472 28	509,801 39	622,941 14	
.....	221,615 00	33,864 82	75,444 57	146,170 43	
.....	53,865 00	12,364 03	30,108 35	23,756 65	
.....	111,625 00	7,585 19	46,382 12	65,242 88	
.....	56,900 00	3,482 35	15,465 03	41,434 97	
.....	12,052 00	805 10	5,098 77	6,953 23	
.....	1,300 00	.....	126 48	1,173 52	
.....	172,968 38	16,237 99	73,036 98	99,931 40	
.....	127,811 38	11,928 86	56,504 24	71,307 14	
.....	24,607 00	2,314 84	8,223 70	16,383 30	
.....	7,750 00	56 41	3,180 90	4,569 10	
.....	8,875 00	1,802 93	4,766 01	4,108 99	
.....	3,825 00	134 95	362 13	3,462 87	
.....	100 00	.....	.....	100 00	
\$5,300 00	\$17,087,995 91	\$1,432,765 85	\$6,792,784 94	\$10,295,210 97	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$73,254 90	.....	\$16,986,604
Police Department.....				5,224,591
Personal service.....				4,430,802
Service other than personal.....				196,005
Equipment.....				229,300
Supplies.....				103,100
Special items.....				265,384
Public Buildings Department.....	18,365 38	60 00		567,693
Personal service.....				295,461
Service other than personal.....		60 00		176,190
Equipment.....	18,365 38			13,300
Supplies.....				54,815
Materials.....				2,275
Special items.....				25,652
Public Welfare Department:				
Central Office.....				1,727,151
Personal service.....				84,527
Service other than personal.....				6,732
Equipment.....				1,147
Supplies.....				7,995
Special items.....				1,626,750
Temporary Home.....				9,975
Personal service.....				3,465
Service other than personal.....				2,625
Equipment.....				600
Supplies.....				3,285
Wayfarers' Lodge.....				17,390
Personal service.....				5,702
Service other than personal.....				4,563
Equipment.....				1,200
Supplies.....				5,920
Public Works Department:				
Central Office.....				92,360
Personal service.....				85,797
<i>Carried forward</i>	\$71,202 10	\$73,314 90	.....	\$24,625,766

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$5,300 00		\$17,087,995 91	\$1,432,765 85	\$6,792,784 94	\$10,295,210 97	
		5,224,591 05	405,260 26	2,307,701 66	2,916,889 39	
		4,430,802 05	331,667 05	2,023,442 65	2,407,359 40	
		196,005 00	11,649 01	61,475 41	134,529 59	
		229,300 00	14,235 32	62,684 53	166,615 47	
		103,100 00	6,968 21	37,423 83	65,676 17	
		265,384 00	40,740 67	122,675 24	142,708 76	
		586,119 22	63,441 54	295,476 39	290,642 83	
		295,461 84	22,577 41	136,877 34	158,584 50	
		176,250 00	26,919 66	98,750 32	77,499 68	
		31,665 38	2,606 99	17,918 69	13,746 69	
		54,815 00	8,096 76	31,181 48	23,633 52	
		2,275 00	89 45	533 04	1,741 96	
		25,652 00	3,151 27	10,215 52	15,436 48	
		1,727,151 63	151,260 64	953,704 02	773,447 61	
		84,527 13	5,862 33	36,607 70	47,919 43	
		6,732 50	938 64	2,575 92	4,156 58	
		1,147 00		434 80	712 20	
		7,995 00	308 26	2,226 14	5,768 86	
		1,626,750 00	144,151 41	911,859 46	714,890 54	
		9,975 00	912 65	4,283 00	5,692 00	
		3,465 00	260 00	1,560 64	1,904 36	
		2,625 00	208 17	1,224 82	1,400 18	
		600 00	164 57	182 52	417 48	
		3,285 00	279 91	1,315 02	1,969 98	
		17,390 00	986 70	7,195 94	10,194 06	
		5,702 00	446 16	2,713 00	2,989 00	
		4,568 00	154 84	887 09	3,680 91	
		1,200 00	58 40	318 31	881 69	
		5,920 00	327 30	3,277 54	2,642 46	
		92,360 72	8,486 84	42,821 89	49,538 83	
		85,797 72	6,433 80	39,635 02	46,162 70	
\$5,300 00		\$24,745,583 53	\$2,063,114 48	\$10,403,967 84	\$14,341,615 69	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$73,314 90	.....	\$24,625,766
Central Office:				
Service other than personal.....				1,211
Equipment.....				2,000
Supplies.....				3,352
Bridge Service.....				470,577
Personal service.....				377,132
Service other than personal.....				37,460
Equipment.....				7,900
Supplies.....				8,810
Materials.....				33,475
Special items.....				5,800
Ferry Service.....				533,021
Personal service.....				354,825
Service other than personal.....				72,816
Equipment.....				7,589
Supplies.....				75,190
Materials.....				12,400
Special items.....				10,200
Lighting Service.....				928,584
Personal service.....				6,909
Service other than personal.....				919,125
Equipment.....				2,150
Supplies.....				400
Paving Service.....				1,968,699
Personal service.....				1,213,979
Service other than personal.....				382,320
Equipment.....				98,950
Supplies.....				53,800
Materials.....				191,650
Special items.....				28,000
Sanitary Service.....				3,129,825
Personal service.....				1,824,911
Service other than personal.....				989,739
Equipment.....				85,100
<i>Carried forward</i>	\$41,202 10	\$73,314 90	.....	\$31,656,475

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$5,300 00		\$24,745,583 53	\$2,063,114 48	\$10,403,967 84	\$14,341,615 69	
		1,211 00		129 35	1,081 65	
		2,000 00	1,870 00	1,870 00	130 00	
		3,352 00	183 04	1,187 52	2,164 48	
		470,577 14	37,701 44	204,846 47	265,730 67	
		377,132 14	27,587 77	165,557 27	211,574 87	
		37,460 00	3,889 89	16,982 35	20,477 65	
		7,900 00	1,504 39	3,636 10	4,263 90	
		8,810 00	724 45	4,160 09	4,649 91	
		33,475 00	3,640 10	11,924 63	21,550 37	
		5,800 00	354 84	2,586 03	3,213 97	
		533,021 57	41,428 32	243,600 59	289,420 98	
		354,825 57	26,684 73	163,359 15	191,466 42	
		72,816 25	5,658 61	34,379 21	38,437 04	
		7,589 75	268 57	2,614 11	4,975 64	
		75,190 00	7,166 29	32,874 81	42,315 19	
		12,400 00	879 78	5,697 35	6,702 65	
		10,200 00	770 34	4,675 96	5,524 04	
		928,584 70	70,162 35	382,543 77	546,040 93	
		6,909 70	449 16	2,729 43	4,180 27	
		919,125 00	69,561 64	378,448 22	540,676 78	
		2,150 00	144 00	1,253 63	896 37	
		400 00	7 55	112 49	287 51	
		1,968,699 92	125,433 86	1,070,883 09	897,816 83	
		1,213,979 92	84,286 88	641,457 76	572,522 16	
		382,320 00	8,196 13	314,865 40	67,454 60	
		98,950 00	4,762 95	25,240 87	73,709 13	
		53,800 00	3,725 07	24,622 38	29,177 62	
		191,650 00	22,430 86	52,266 79	139,383 21	
		28,000 00	2,031 97	12,429 89	15,570 11	
		3,129,825 53	239,947 32	1,403,341 38	1,726,484 15	
		1,824,911 53	130,096 01	852,394 04	972,517 49	
		989,739 00	91,916 08	448,709 28	541,029 72	
		85,100 00	4,076 78	15,108 56	69,991 44	
\$5,300 00		\$31,776,292 39	\$2,577,787 77	\$13,709,183 14	\$18,067,109 25	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$73,314 90	.....	\$31,656,475
Sanitary Service:				
Supplies.....				121,600
Materials.....				70,475
Special items.....				38,000
Sewer Service.....				712,784
Personal service.....				443,256
Service other than personal.....				148,605
Equipment.....				17,158
Supplies.....				72,665
Materials.....				23,100
Special items.....				8,000
Water Service.*				
Registry Department.....				52,528
Personal service.....				40,258
Service other than personal.....				8,970
Equipment.....				300
Supplies.....				3,000
Reserve Fund.....		58 51		500,000
Schools. ¹				
Sinking Funds Department.....				3,359
Personal service.....				2,659
Supplies.....				700
Soldiers' Relief Department.....				417,154
Personal service.....				63,869
Service other than personal.....				1,755
Equipment.....				130
Supplies.....				1,400
Special items.....				350,000
Statistics Department.....				14,126
Personal service.....				13,219
Service other than personal.....				620
Equipment.....				137
Supplies.....				150
<i>City Record</i> , publication of.†				
<i>Carried forward</i>	\$41,202 10	\$73,373 41	.....	\$33,356,429

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$5,300 00	\$31,776,292 39	\$2,577,787 77	\$13,709,183 14	\$18,067,109 25	
.....	121,600 00	7,565 21	51,027 89	70,572 11	
.....	70,475 00	3,314 41	19,180 88	51,294 12	
.....	38,000 00	2,978 83	16,920 73	21,079 27	
.....	712,784 62	56,571 35	302,028 23	410,756 39	
.....	443,256 62	31,573 20	206,169 42	237,087 20	
.....	148,605 00	15,305 42	46,364 92	102,240 08	
.....	17,158 00	332 15	7,392 17	9,765 83	
.....	72,665 00	5,854 78	29,918 32	42,746 68	
.....	23,100 00	2,977 38	8,958 46	14,141 54	
.....	8,000 00	528 42	3,224 94	4,775 06	
.....	52,528 58	3,861 96	22,085 07	30,443 51	
.....	40,258 58	3,090 18	18,784 93	21,473 65	
.....	8,970 00	497 40	2,038 50	6,931 50	
.....	300 00	71 13	287 97	12 03	
.....	3,000 00	203 25	973 67	2,026 33	
.....	\$5,300 00	494,758 51	27,703 75	139,435 51	355,323 00	
.....	3,359 60	226 34	1,766 28	1,593 32	
.....	2,659 60	226 34	1,275 28	1,384 32	
.....	700 00	.....	491 00	209 00	
.....	417,154 06	28,694 09	201,283 03	215,871 03	
.....	63,869 06	5,134 82	30,223 63	33,645 43	
.....	1,755 00	113 01	683 51	1,071 49	
.....	130 00	.....	.....	130 00	
.....	1,400 00	208 26	576 89	823 11	
.....	350,000 00	23,238 00	169,799 00	180,201 00	
.....	14,126 75	872 59	6,066 37	8,060 38	
.....	13,219 72	859 16	5,814 11	7,405 61	
.....	620 00	4 10	112 95	507 05	
.....	137 03	.....	107 23	29 80	
.....	150 00	9 33	32 08	117 92	
\$5,300 00	\$5,300 00	\$33,471,004 51	\$2,695,717 85	\$14,381,847 63	\$19,089,156 88	

† See pages 36 and 52.

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$73,373 41	.....	\$33,356,429
Street Laying-Out Department.....				186,489 0
Personal service.....				174,826 0
Service other than personal.....				6,963 0
Equipment.....				900 0
Supplies.....				3,450 0
Materials.....				350 0
Supply Department.....				45,825 2
Personal Service.....				30,732 4
Service other than personal.....				10,171 2
Equipment.....				321 5
Supplies.....				4,600 0
Treasury Department.....				60,276 8
Personal service.....				45,251 8
Service other than personal.....				10,725 0
Equipment.....				200 0
Supplies.....				4,100 0
Weights and Measures Department.....				47,674 1
Personal service.....				34,416 1
Service other than personal.....				3,818 0
Equipment.....				7,600 0
Supplies.....				1,840 0
	\$41,202 10	\$73,373 41	.....	\$33,696,694

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$5,300 00	\$5,300 00	\$33,471,004 51	\$2,695,717 85	\$14,381,847 63	\$19,089,156 88	
.....	186,489 07	13,518 92	89,911 20	96,577 87	
.....	174,826 07	12,659 08	86,245 44	88,580 63	
.....	6,963 00	702 86	2,715 23	4,247 77	
.....	900 00	21 50	92 90	807 10	
.....	3,450 00	135 48	828 28	2,621 72	
.....	350 00	.....	29 35	320 65	
.....	45,825 22	3,432 04	19,711 67	26,113 55	
.....	30,732 47	2,312 85	12,710 49	18,021 98	
.....	10,171 25	791 50	5,022 44	5,148 81	
.....	321 50	6 85	116 40	205 10	
.....	4,600 00	320 84	1,862 34	2,737 66	
.....	60,276 88	4,337 27	28,771 09	31,505 79	
.....	45,251 88	3,504 17	21,429 41	23,822 47	
.....	265 00	10,460 00	474 75	4,699 34	5,760 66	
265 00	465 00	72 08	102 08	362 92	
.....	4,100 00	286 27	2,540 26	1,559 74	
.....	47,674 15	4,606 59	20,546 61	27,127 54	
.....	34,416 15	2,700 12	16,087 00	18,329 15	
.....	3,818 00	259 47	1,265 00	2,553 00	
.....	7,600 00	1,538 00	2,739 75	4,860 25	
.....	1,840 00	109 00	454 86	1,385 14	
\$5,300 00	\$5,300 00	\$33,811,269 83	\$2,721,612 67	\$14,540,788 20	\$19,270,481 63	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriatio 1926.
Schools:				
School Committee.....				\$13,410,515
Extended use of public schools.....				73,619
Pensions to teachers.....		\$78,891 39		124,666
Physical education.....				282,257
School physicians and school nurses.....				185,453
Schoolhouse Department:				
Department expenses.....	\$10,665 11			1,620,660
Land and buildings for schools *.....	467,641 75			
	\$478,306 86	\$78,891 39		\$15,697,172
Less to be provided for.....				

* In accordance with chapter 488 of the Acts of 1923, Chap. 327, Acts of 1925, and Chap. 314, Acts of 1926, the School Committee has authorized the appropriation of \$8,498,804.45 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$13,410,515 69	\$1,858,537 62	\$6,904,269 42	\$6,506,246 27	
		73,619 50	6,252 33	39,523 34	34,096 16	
		203,557 57	10,629 99	66,099 13	137,458 44	
		282,257 46	34,370 73	104,704 57	177,552 89	
		185,453 21	27,189 93	95,031 32	90,421 89	
		1,631,325 48	73,890 68	266,766 70	1,364,558 78	
		467,641 75	393,535 45	2,171,181 28	(\$1,703,539.53 to be provided for.)	
		\$16,254,370 66	\$2,404,406 73	\$9,647,575 76	\$8,310,334 43	
					1,703,539 53	
					\$6,606,794 90	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Suffolk County Courthouse, Custodian.....				\$153,978 6
Personal service.....				143,017 7
Service other than personal.....				6,905 0
Equipment.....				265 0
Supplies.....				100 0
Special items.....				3,690 8
Suffolk County Courthouse, County Buildings....				68,432 0
Service other than personal.....				35,032 0
Equipment.....				9,600 0
Supplies.....				20,300 0
Materials.....				3,500 0
County Buildings.....				105,133 9
Personal service.....				67,141 9
Service other than personal.....				30,586 0
Equipment.....				2,500 0
Supplies.....				3,510 0
Materials.....				175 0
Special items.....				1,221 0
Jail.....				203,830 4
Personal service.....				104,527 0
Service other than personal.....				19,270 0
Equipment.....				7,565 0
Supplies.....				59,850 0
Materials.....				7,075 0
Special items.....				5,543 3
Supreme Judicial Court.....				65,763 7
Personal service.....				45,680 0
Service other than personal.....				15,465 7
Equipment.....				600 0
Supplies.....				1,200 0
Special items.....				2,818 0
Carried forward.....				\$597,138 7

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$153,978 60	\$11,520 75	\$71,220 60	\$82,758 00	
		143,017 77	10,769 48	66,828 67	76,189 10	
		6,905 00	637 06	3,103 66	3,801 34	
		265 00		261 13	3 87	
		100 00	1 55	60 25	39 75	
		3,690 83	112 66	966 89	2,723 94	
		68,432 00	5,459 52	23,557 56	44,874 44	
		35,032 00	3,322 34	9,909 74	25,122 26	
		9,600 00	586 19	2,205 62	7,394 38	
		20,300 00	1,022 65	9,001 09	11,298 91	
		3,500 00	528 34	2,441 11	1,058 89	
		105,133 95	8,783 68	38,537 25	66,596 70	
		67,141 95	4,479 46	27,228 79	39,913 16	
		30,586 00	4,149 12	8,981 64	21,604 36	
		2,500 00	35 75	370 30	2,129 70	
		3,510 00	21 85	1,365 35	2,144 65	
		175 00		9 92	165 08	
		1,221 00	97 50	581 25	639 75	
		203,830 41	16,966 87	97,024 19	106,806 22	
		104,527 05	8,763 26	51,636 27	52,890 78	
		19,270 00	2,127 05	8,195 91	11,074 09	
		7,565 00	409 44	2,163 02	5,401 98	
		59,850 00	4,828 30	28,784 43	31,065 57	
		7,075 00	378 16	3,637 38	3,437 62	
		5,543 36	460 66	2,607 18	2,936 18	
		65,763 75	5,245 98	32,704 53	33,059 22	
		45,680 00	3,806 59	22,839 67	22,840 33	
		15,465 75	952 01	7,513 65	7,952 10	
		600 00	100 00	400 00	200 00	
		1,200 00	152 55	542 20	657 80	
		2,818 00	234 83	1,409 01	1,408 99	
		\$597,138 71	\$47,976 80	\$263,044 13	\$334,094 58	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$597,138 7
Superior Court, Civil Session, General Expenses...				580,987 0
Personal service.....				203,772 0
Service other than personal.....				358,615 0
Equipment.....				5,100 0
Supplies.....				4,500 0
Special items.....				9,000 0
Superior Court, Civil Session, Clerk's Office.....				148,983 0
Personal service.....				123,111 5
Service other than personal.....				12,900 0
Equipment.....				1,025 0
Supplies.....				8,500 0
Special items.....				3,446 5
Superior Court, Criminal Session.....				563,168 5
Personal service.....				211,906 5
Service other than personal.....				325,800 0
Equipment.....				2,700 0
Supplies.....				14,000 0
Special items.....				7,662 0
Miscellaneous.....				1,100 0
Probate Court.....				36,674 0
Personal service.....				10,624 0
Service other than personal.....				18,350 0
Equipment.....				700 0
Supplies.....				7,000 0
Municipal Court, City of Boston.....				362,010 08
Personal service.....				330,764 08
Service other than personal.....				11,600 0
Equipment.....				2,800 0
Supplies.....				10,780 0
Special items.....				4,066 0
Miscellaneous.....				2,000 0
Municipal Court, Charlestown District.....				29,959 90
Personal service.....				26,480 90
Service other than personal.....				1,774 0
<i>Carried forward</i>				\$2,318,921 23

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$597,138 71	\$47,976 80	\$263,044 13	\$334,094 58	
		580,987 00	53,385 91	347,947 25	233,039 75	
		203,772 00	16,318 31	97,560 42	106,211 58	
		358,615 00	35,648 36	241,333 49	117,281 51	
		5,100 00		1,497 81	3,602 19	
		4,500 00	673 83	3,083 05	1,416 95	
		9,000 00	745 41	4,472 48	4,527 52	
		148,983 02	11,227 00	64,593 92	84,389 10	
		123,111 50	9,856 88	53,719 75	69,391 75	
		12,900 00	701 73	4,329 35	8,570 65	
		1,025 00	15 50	48 00	977 00	
		8,500 00	365 68	4,773 56	3,726 44	
		3,446 52	287 21	1,723 26	1,723 26	
		563,168 52	41,909 77	311,977 14	251,191 38	
		211,906 52	16,263 41	101,222 51	110,684 01	
		325,800 00	23,832 41	198,849 76	126,950 24	
		2,700 00	29 40	1,124 61	1,575 39	
		14,000 00	998 07	6,726 10	7,273 90	
		7,662 00	688 50	3,506 00	4,156 00	
		1,100 00	97 98	548 16	551 84	
		36,674 00	2,547 96	11,903 65	24,770 35	
		10,624 00	1,124 00	4,509 00	6,115 00	
		18,350 00	385 46	3,131 20	15,218 80	
		700 00		147 50	552 50	
		7,000 00	1,038 50	4,115 95	2,884 05	
		362,010 08	28,650 32	171,300 25	190,709 83	
		330,764 08	26,850 86	157,545 25	173,218 83	
		11,600 00	597 48	4,408 91	7,191 09	
		2,800 00	10 50	791 58	2,008 42	
		10,780 00	676 55	5,946 92	4,833 08	
		4,066 00	326 53	1,809 37	2,256 63	
		2,000 00	188 40	798 22	1,201 78	
		29,959 90	2,363 46	13,905 16	16,054 74	
		26,480 90	2,088 44	12,149 80	14,331 10	
		1,774 00	147 13	782 09	991 91	
		\$2,318,921 23	\$188,061 22	\$1,184,671 50	\$1,134,249 73	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,318,921
Municipal Court, Charlestown District:				
Equipment.....				480 00
Supplies.....				1,210 00
Miscellaneous.....				15 00
East Boston District Court.....				28,992
Personal service.....				25,535 00
Service other than personal.....				1,581 00
Equipment.....				150 00
Supplies.....				1,526 00
Miscellaneous.....				200 00
Municipal Court, South Boston District.....				23,970
Personal service.....				21,435 00
Service other than personal.....				1,560 00
Equipment.....				175 00
Supplies.....				700 00
Miscellaneous.....				100 00
Municipal Court, Dorchester District.....				26,082
Personal service.....				23,983 00
Service other than personal.....				678 00
Equipment.....				320 00
Supplies.....				900 00
Miscellaneous.....				200 00
Municipal Court, Roxbury District.....				71,780
Personal service.....				62,633 00
Service other than personal.....				4,775 00
Equipment.....				527 00
Supplies.....				1,895 00
Special items.....				1,250 00
Miscellaneous.....				700 00
Municipal Court, West Roxbury District.....				30,730
Personal service.....				27,705 00
Service other than personal.....				1,575 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i>				\$2,500,477

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,318,921 23	\$188,061 22	\$1,184,671 50	\$1,134,249 73	
		480 00	15 00	321 00	159 00	
		1,210 00	112 89	652 27	557 73	
		15 00			15 00	
		28,992 45	2,334 91	12,952 80	16,039 65	
		25,535 25	1,991 03	11,594 12	13,941 13	
		1,581 20	223 37	678 12	903 08	
		150 00	75 00	75 00	75 00	
		1,526 00	12 76	473 01	1,052 99	
		200 00	32 75	132 55	67 45	
		23,970 15	1,996 75	11,587 33	12,382 82	
		21,435 15	1,860 89	10,432 35	11,002 80	
		1,560 00	114 30	714 68	845 32	
		175 00		156 00	19 00	
		700 00	19 40	246 35	453 65	
		100 00	2 16	37 95	62 05	
		26,082 03	2,084 45	11,922 93	14,159 10	
		23,983 50	1,903 26	10,791 65	13,191 85	
		678 00	80 14	305 03	372 97	
		320 53		149 06	171 47	
		900 00	85 55	570 04	329 96	
		200 00	15 50	107 15	92 85	
		71,780 50	5,374 05	35,040 43	36,740 07	
		62,633 50	4,755 11	29,938 56	32,694 94	
		4,775 00	420 85	2,329 13	2,445 87	
		527 00		315 49	211 51	
		1,895 00	32 00	1,498 30	396 70	
		1,250 00	104 16	624 96	625 04	
		700 00	61 93	333 99	366 01	
		30,730 85	2,335 63	13,744 03	16,986 82	
		27,705 85	2,133 05	12,719 51	14,986 34	
		1,575 00	131 63	743 29	831 71	
		200 00			200 00	
		1,000 00	50 20	166 38	833 62	
		250 00	20 75	114 85	135 15	
		\$2,500,477 21	\$202,187 01	\$1,269,919 02	\$1,230,558 19	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,500,477
Municipal Court, Brighton District.....				15,866
Personal service.....				13,331
Service other than personal.....				860
Equipment.....				225
Supplies.....				650
Special items.....				600
Miscellaneous.....				200
Boston Juvenile Court.....				27,876
Personal service.....				23,686
Service other than personal.....				2,590
Equipment.....				200
Supplies.....				600
Miscellaneous.....				800
District Court of Chelsea.....				26,553
Personal service.....				22,558
Service other than personal.....				2,820
Equipment.....				200
Supplies.....				675
Miscellaneous.....				300
Registry of Deeds.....				172,260
Personal service.....				165,460
Service other than personal.....				2,699
Equipment.....				300
Supplies.....				3,800
Index Commissioners.....				21,403
Service other than personal.....				20,403
Supplies.....				1,000
Insanity cases.....				27,115
Service other than personal.....				27,065
Supplies.....				50
Land Court.....				7,025
Service other than personal.....				950
Equipment.....				775
Supplies.....				5,300
<i>Carried forward</i>				\$2,798,577

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,500,477 21	\$202,187 01	\$1,269,919 02	\$1,230,558 19	
		15,866 00	1,311 81	7,262 32	8,603 68	
		13,331 00	1,116 78	6,231 23	7,099 77	
		860 00	71 08	329 54	530 46	
		225 00		35 00	190 00	
		650 00	58 30	299 15	350 85	
		600 00	50 00	300 00	300 00	
		200 00	15 65	67 40	132 60	
		27,876 50	2,142 58	12,760 73	15,115 77	
		23,686 50	1,821 26	11,024 67	12,661 83	
		2,590 00	201 72	969 07	1,620 93	
		200 00		100 50	99 50	
		600 00	45 70	350 25	249 75	
		800 00	73 90	316 24	483 76	
		26,553 95	1,986 01	11,562 90	14,991 05	
		22,558 95	1,595 80	9,763 82	12,795 13	
		2,820 00	254 61	1,123 90	1,696 10	
		200 00	49 25	117 75	82 25	
		675 00	67 10	447 88	227 12	
		300 00	19 25	109 55	190 45	
		172,260 40	16,013 13	85,100 46	87,159 94	
		165,460 90	15,620 03	82,940 70	82,520 20	
		2,699 50	279 00	1,421 46	1,278 04	
		300 00		25 00	275 00	
		3,800 00	114 10	713 30	3,086 70	
		21,403 00	1,655 10	8,123 25	13,279 75	
		20,403 00	1,642 35	7,956 20	12,446 80	
		1,000 00	12 75	167 05	832 95	
		27,115 00	2,635 06	12,252 11	14,862 89	
		27,065 00	2,635 06	12,252 11	14,812 89	
		50 00			50 00	
		7,025 00	688 77	3,616 01	3,408 99	
		950 00	140 93	329 65	620 35	
		775 00	4 00	346 73	428 27	
		5,300 00	543 84	2,939 63	2,360 37	
		\$2,798,577 06	\$228,619 47	\$1,410,596 80	\$1,387,980 26	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,798,577 00
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,223 03
Personal service.....				19,073 03
Service other than personal.....				3,810 00
Equipment.....				370 00
Supplies.....				930 00
Materia's.....				40 00
Medical Examiner Service, Southern Division,				14,575 34
Personal service.....				10,495 34
Service other than personal.....				2,605 00
Equipment.....				960 00
Supplies.....				515 00
Associate Medical Examiner Service, Northern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				665 00
Supplies.....				70 00
Associate Medical Examiner Service, Southern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				645 00
Supplies.....				90 00
Miscellaneous Expenses:				
Auditing Department.....				930 00
Personal service.....				880 00
Supplies.....				50 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,290 00
Personal service.....				5,240 00
Supplies.....				50 00
<i>Carried forward</i>				\$2,851,761 43

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,798,577 06	\$228,619 47	\$1,410,596 80	\$1,387,980 26	
		24,223 03	2,033 95	10,693 13	13,529 90	
		19,073 03	1,481 70	8,692 61	10,380 42	
		3,810 00	419 32	1,466 54	2,343 46	
		370 00	76 31	120 83	249 17	
		930 00	56 62	411 17	518 83	
		40 00		1 98	38 02	
		14,575 34	1,184 52	6,413 86	8,161 48	
		10,495 34	777 62	5,143 43	5,351 91	
		2,605 00	375 28	1,081 88	1,523 12	
		960 00			960 00	
		515 00	31 62	188 55	326 45	
		1,898 00	173 16	1,115 85	782 15	
		1,163 00	118 91	703 75	459 25	
		665 00	40 00	388 00	277 00	
		70 00	14 25	24 10	45 90	
		1,898 00	158 42	579 50	1,318 50	
		1,163 00	100 92	472 50	690 50	
		645 00	57 50	107 00	538 00	
		90 00			90 00	
		930 00	74 00	496 00	434 00	
		880 00	74 00	440 00	440 00	
		50 00		56 00	(§6.00 to be provided for.)	
		1,170 00	97 50	585 00	585 00	
		1,170 00	97 50	585 00	585 00	
		3,200 00	250 00	1,700 00	1,500 00	
		3,000 00	250 00	1,500 00	1,500 00	
		200 00		200 00		
		5,290 00	414 32	2,509 44	2,780 56	
		5,240 00	414 32	2,509 44	2,730 56	
		50 00			50 00	
		\$2,851,761 43	\$233,005 34	\$1,434,689 58	\$1,417,071 85	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,851,761 40
County Debt Requirements:				
Sinking Funds.....				8,158 00
Serial Loans.....				60,500 01
Interest.....				57,457 50
Penal Institutions Department:				
Office Expenses.....				30,784 46
Personal service.....				28,748 96
Service other than personal.....				848 00
Equipment.....				337 50
Supplies.....				850 00
House of Correction.....				387,256 31
Personal service.....				133,417 31
Service other than personal.....				12,310 00
Equipment.....				48,469 00
Supplies.....				138,625 00
Materials.....				24,600 00
Special items.....				29,835 00
Steamer "Michael J. Perkins".....				52,898 99
Personal service.....				32,178 99
Service other than personal.....				11,510 00
Equipment.....				900 00
Supplies.....				7,250 00
Materials.....				700 00
Special items.....				360 00
Granite Avenue Bridge.....				4,063 06
Personal service.....				2,538 06
Service other than personal.....				1,270 00
Equipment.....				135 00
Supplies.....				65 00
Materials.....				55 00
				\$3,452,879 76

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,851,761 43	\$233,005 34	\$1,434,689 58	\$1,417,071 85	
		8,158 00			8,158 00	
		60,500 01		22,000 00	38,500 01	
		57,457 50	1,980 00	27,175 00	30,282 50	
		30,784 46	2,208 63	13,306 87	17,477 59	
		28,748 96	1,986 88	12,244 27	16,504 69	
		848 00	33 96	364 25	483 75	
		337 50	98 00	212 97	124 53	
		850 00	89 79	485 38	364 62	
		387,256 31	35,777 33	181,099 80	206,156 51	
		133,417 31	10,224 22	59,783 01	73,634 30	
		12,810 00	297 31	1,931 08	10,378 92	
		48,469 00	5,487 14	19,237 09	29,231 91	
		138,625 00	15,041 09	75,409 91	63,215 09	
		24,600 00	2,331 90	9,391 41	15,208 59	
		29,835 00	2,395 67	15,347 30	14,487 70	
		52,898 99	3,263 97	18,129 36	34,769 63	
		32,178 99	2,543 00	14,786 19	17,392 80	
		11,510 00	688 30	2,423 36	9,086 64	
		900 00		417 99	482 01	
		7,250 00	50	148 95	7,101 05	
		700 00	2 17	172 87	527 13	
		360 00	30 00	180 00	180 00	
		4,063 06	692 31	1,933 63	2,129 43	
		2,538 06	184 08	1,150 50	1,387 56	
		1,270 00	477 48	743 01	526 99	
		135 00			135 00	
		65 00	30 75	40 12	24 88	
		55 00			55 00	
		\$3,452,879 76	\$276,927 58	\$1,698,334 24	\$1,754,545 52	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
City Loans, Redemption of.....	\$25,863 20	† \$779,382 00	.....	\$3,005,923 31
Payments to date:				
Redemption of city debt proper, \$2,391,300 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		27,310 00	.....
Boston Sanatorium:				
Out-Patient Building.....	84,129 41	.....	\$100,000 00	.....
City Record, Publication of *.....	1,791 71	25,013 11	.....	.....
Civilian War Poll Tax Refund, Special Fund....				
Damages by Dogs, etc.....		4 50	.....	.....
Fire Department:				
Engine 7, New Building.....	177 57	.....	.....	.....
Engine 40, New Building.....	310 32	.....	.....	.....
Fire Alarm Signal Station, Back Bay Fens....	1,974 49	.....	.....	.....
Fire Station, Engine 31, Improvements, etc....	786 81	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64	.....	.....	.....
New Central Fire Station.....		.....	.....	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....		.....	.....	.....
New Fire Station, Engine 21, Dorchester.....	23,504 22	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 26 and 35.....	108 86	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	2,939 48	.....	.....	.....
City Hospital, Research Laboratory.....	11,152 08	.....	.....	.....
Hospital Buildings, Plans, etc.....	68,619 55	.....	.....	.....
Maternity Building.....	185,717 48	.....	270,000 00	.....
Maternity Building, Furnishing and Equipping, .....		.....	.....	.....
New Surgical Building.....		.....	.....	.....
Nurses' Home, Additions and Alterations.....		.....	.....	.....
Carried forward.....	\$678,814 98	\$831,709 61	\$370,000 00	\$3,005,923 31

* See page 52.

† \$16,000.00 received from Water Service to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$3,811,168 55	\$1,252,300 00	\$2,416,300 00	\$1,394,868 55	
		27,310 00	.....	27,310 00		
		184,129 41	12,689 08	83,998 99	100,130 42	
		26,804 82	2,172 31	21,992 20	4,812 62	
		4 50	.....	4 50		
	\$177 57					
	310 32					
\$1,274 70	.....	3,249 19	.....	3,150 60	98 59	
	786 81					
	75,000 00					
	195,360 68	1,254 96	.....	1,254 96	.....	\$175,000 00
270,360 68	.....	270,360 68	1,482 00	1,632 00	268,728 68	
						100,000 00
5,000 00	.....	28,504 22	4,381 94	24,475 51	4,028 71	
		124 16	.....		124 16	
		108 86	.....		108 86	
		2,939 48	.....	1,695 00	1,244 48	
		11,152 08	5,732 40	8,606 72	2,545 36	
		68,619 55	845 61	6,777 99	61,841 56	81,000 00
		455,717 48	28,284 55	226,975 43	228,742 05	165,000 00
						70,000 00
						679,500 00
			180 75	180 75	(§180.75 to be provided for.)	408,000 00
\$276,635 38	\$271,635 38	\$4,891,447 94	\$1,308,068 64	\$2,824,354 65	\$2,067,274 04	\$1,678,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$678,814 98	\$831,709 61	\$370,000 00	\$3,005,923 35
Hospital Department:				
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49			
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	15,000 00			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Animals, birds, etc.....	6,616 46			
Arnold Arboretum, Improvements.....	3,767 39			
Boston Common, etc., Maintenance Equip- ment.....	160 00			
Boston Common and Public Garden, Improve- ments.....	12,926 83			
Carolina Avenue Playground.....	3,388 67			
Castle Island, Improvements, etc.....	18,564 41			
Charlesbank, Improvements.....	25,000 00			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	106,891 95			
Dorchester Park, Improvements.....	1,203 55			
Fens, Athletic Field.....	623 45			
Fens, Improvements.....	56,780 04			
Franklin Park, Building, Improvements, etc...	11,902 95			
Franklin Park, Improvements.....	15,000 00			
Franklin Park, Reconstructing Roads, etc....	380 53			
Jamaicaway, Improvements.....	625 62			
Marine Park, Improvements, etc.....	14,869 96			
<i>Carried forward</i>	\$1,003,926 82	\$831,709 61	\$370,000 00	\$3,005,923 35

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$276,635 38	\$271,635 38	\$4,891,447 94	\$1,308,068 64	\$2,824,354 65	\$2,067,274 04	\$1,678,500 00
		11,990 49			11,990 49	
						225,000 00
		621 48			621 48	
		1,392 01			1,392 01	
		783 13			783 13	
		15,000 00	261 44	57,241 46	(842,241.46 to be provided for.)	1,005,000 00
		1,591 96	44 47	1,037 31	554 65	
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		6,616 46	250 00	2,030 71	4,585 75	
		3,767 39	170 08	1,771 86	1,995 53	
		160 00			160 00	
		12,926 83	3,250 69	8,272 58	4,654 25	
		3,388 67			3,388 67	
		18,564 41			18,564 41	
		25,000 00	8,844 50	13,824 30	11,175 70	
		815 23			815 23	
		106,891 95		339 39	106,552 56	
		1,203 55	336 60	336 60	866 95	
		623 45	175 00	175 00	448 45	
		56,780 04	4,731 95	5,182 94	51,597 10	
		11,902 95	1,475 02	4,426 60	7,476 35	
12,000 00		27,000 00	950 80	950 80	26,049 20	
		380 53			380 53	
		625 62		410 24	215 38	
		14,869 96	125 00	375 00	14,494 96	
\$288,635 38	\$271,635 38	\$5,228,559 78	\$1,328,684 19	\$2,920,729 44	\$2,350,252 55	\$2,908,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$1,003,926 82	\$831,709 61	\$370,000 00	\$3,005,923 3
Park Department:				
Mary Hemenway Playground, Improvements,	5,355 42	.....	.....	.....
North End Park, Improvements.....	47,993 22	.....	.....	.....
Orchard Park, Improvements.....	55 37	.....	.....	.....
Orient Heights Playground, Improvements...	33,476 52	.....	.....	.....
Park, Park Square District.....	29,905 00	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground at Bolton and West Third Streets,	11,325 25	.....	.....	.....
Playground, Brookside Avenue and Cornwall Street.....	14,157 45	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Cottage Street District, East Boston.....	5,751 88	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,823 93	.....	.....	.....
Playground, Mattapan.....	21,268 85	.....	.....	.....
Playground, Readville District.....	2,646 31	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08	.....	.....	.....
Playground, Wachusett Street, Forest Hills...	320 07	.....	.....	.....
Playground, Webster Avenue Section, North End.....	56,925 01	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,517 36	.....	.....	.....
Smith's Pond Playground.....	30 73	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	75,000 0
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	1,087 39	.....	.....	.....
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04	.....	.....	.....
<i>Carried forward</i>	\$1,303,833 91	\$831,709 61	\$370,000 00	\$3,080,923 3

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$288,635 38	\$271,635 38	\$5,228,559 78	\$1,328,684 19	\$2,920,729 44	\$2,350,252 55	\$2,908,500 00
.....	5,355 42	.....	183 15	5,172 27	.....
.....	47,993 22	900 00	3,720 00	44,273 22	.....
.....	55 37	.....	.....	55 37	.....
.....	33,476 52	5,491 00	15,896 41	17,580 11	.....
.....	29,905 00	.....	20 00	29,885 00	.....
.....	18,000 00	.....	.....	18,000 00	.....
.....	11,325 25	22 50	108 82	11,216 43	.....
.....	14,157 45	48 75	267 45	13,890 00	.....
.....	866 00	.....	.....	866 00	.....
.....	5,751 88	.....	1,865 63	3,886 25	.....
.....	9,180 87	.....	.....	9,180 87	.....
.....	12,823 93	.....	.....	12,823 93	.....
.....	21,268 85	.....	9 20	21,259 65	.....
.....	2,646 31	275 00	275 00	2,371 31	.....
.....	755 86	.....	.....	755 86	.....
.....	1,276 08	918 00	918 00	358 08	.....
.....	320 07	.....	13 00	307 07	.....
.....	56,925 01	.....	52,862 91	4,062 10	.....
.....	2,517 36	.....	.....	2,517 36	.....
.....	30 73	.....	.....	30 73	.....
.....	463 47	.....	.....	463 47	.....
.....	1,846 00	.....	.....	1,846 00	.....
.....	3,000 00	179 03	1,193 50	1,806 50	.....
.....	86,698 26	32 00	1,822 58	84,875 68	.....
.....	6,554 75	.....	.....	6,554 75	.....
.....	1,087 39	.....	.....	1,087 39	.....
.....	626 04	.....	.....	626 04	.....
\$288,635 38	\$271,635 38	\$5,603,466 87	\$1,336,550 47	\$2,999,885 09	\$2,646,003 99	\$2,908,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$1,303,833 91	\$831,709 61	\$370,000 00	\$3,080,923 35
Park Department:				
William Eustis Playground, Extension and Improvements.....	2,042 15	.....	.....	.....
William H. Garvey Playground, Improvements,	51,509 56	.....	.....	.....
Printing Department *.....	212,137 33	208,123 37	.....	.....
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53	.....	85,000 00	.....
Courthouse, Dorchester.....	85,103 07	.....	100,000 00	.....
Charities Administration Building and Tem- porary Home.....	71,903 02	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Building.....	353 88	.....	.....	.....
Faneuil Hall Market Building.....	236 05	.....	.....	.....
Faneuil Hall Market Building, Heating Equip- ment.....	109 70	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	214,788 58	.....	80,000 00	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	10,171 18	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	.....	.....	.....	.....
Public Works Department:				
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	15,987 94	.....	.....	125,000 00
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Congress Street Bridge, Plans, etc.....	23,774 78	.....	.....	.....
Dartmouth Street Bridge.....	7,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	57,302 19	.....	.....	.....
Tremont Street Bridge.....	19,890 77	.....	80,000 00	.....
East Boston Ferry, Improvements, etc.....	85,492 45	.....	80,000 00	.....
East Boston Ferry, two additional boats and other permanent improvements.....	71,757 22	.....	500,000 00	.....
Ferry Improvements, etc.....	32,814 59	.....	.....	60,000 00
<i>Carried forward</i>	\$2,469,016 25	\$1,039,832 98	\$1,295,000 00	\$3,265,923 35

* See page 52.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$288,635 38	\$271,635 38	\$5,603,466 87	\$1,336,550 47	\$2,999,885 09	\$2,646,003 99	\$2,908,500 00
.....	2,042 15	.....	.....	2,042 15	
.....	51,509 56	10,046 84	22,429 24	29,080 32	
.....	420,260 70	33,089 20	194,339 43	225,921 27	
.....	127,516 53	5,793 18	74,950 15	52,566 38	
.....	185,103 07	18,308 46	87,774 14	97,328 93	
.....	71,903 02	3,730 56	71,840 07	62 95	
.....	63,000 00	.....	30,475 00	32,525 00	
.....	31 23	.....	.....	31 23	
.....	353 88	.....	.....	353 88	
.....	236 05	.....	.....	236 05	
.....	109 70	.....	.....	109 70	
.....	75,000 00	.....	.....	75,000 00	
.....	294,788 58	42 94	110,323 08	184,465 50	
.....	503 69	.....	.....	503 69	
.....	10,171 18	.....	.....	10,171 18	
.....	50,000 00
.....	4,115 37	.....	.....	4,115 37	
.....	140,987 94	4,265 98	26,375 26	114,612 68	
.....	16,894 92	.....	.....	16,894 92	
.....	23,774 78	.....	8,392 74	15,382 04	
.....	5,000 00	2,746 14	.....	.....	2,746 14	
.....	57,302 19	.....	39,715 94	17,586 25	
.....	99,890 77	13,340 58	14,514 96	85,375 81	
.....	165,492 45	9,650 22	19,734 84	145,757 61	
.....	571,757 22	2,483 21	34,935 05	536,822 17	250,000 00
.....	92,814 59	100 00	24,396 65	68,417 94	
\$288,635 38	\$276,635 38	\$8,081,772 58	\$1,437,401 64	\$3,760,081 64	\$4,364,113 15	\$3,208,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$2,469,016 25	\$1,039,832 98	\$1,295,000 00	\$3,265,923 35
Public Works Department:				
Garage, Albany Street.....	206 00			
Garage, Hancock Street Yard.....	33,112 25			
Granolithic Sidewalks.....	277 61			50,000 00
Land, East Boston.....	850 00			
Permanent Street Pavement.....	57,575 68			
Reconstructing and Repairing Streets by Con- tract.....	28,322 98			1,000,000 00
Sewerage Works.....	199,938 25	2,630 17	550,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	284,821 90			
High Pressure Fire System Extension.....	1,061 99			
Laying and Relaying Street Water Mains.....	73,910 79			
Service Mains and Relaying Mains.....	930 11	† 90,000 00		
Water Service *.....	16,177 21	‡ 2,070,487 52		
Rapid Transit:				
Rapid Transit.....	2,859 42	50 67		
Rapid Transit Interest and Sinking Fund.....	203,632 01	464,514 92		
Arlington Station.....	1,822 43	27 60		
Boston Tunnel and Subway.....	73,239 35	1,170 33		
Boylston Street Subway.....	9,004 22	119 25		
Cambridge Connection.....	4,861 52	68 80		
Dorchester Rapid Transit.....	236,571 85	23,105 22	2,000,000 00	
Dorchester Tunnel.....	30,783 79	2,254 48	150,000 00	
East Boston Tunnel Alterations.....	81,590 37	7,420 01		
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	233 27		
East Boston Tunnel Extension.....	19,951 50	6,890 88		
Hyde Park Street Railway.....	1,930 10	1 00		
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	300 07		
Sales of City Property, Special Fund.....				
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
<i>Carried forward</i>	\$3,872,082 23	\$3,709,107 17	\$3,995,000 00	\$4,315,923 35

* See page 53.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Deb
\$90,000 to Service Mains and Relaying Mains and \$53,985.85 to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$288,635 38	\$276,635 38	\$8,081,772 58	\$1,437,401 64	\$3,760,081 64	\$4,364,113 15	\$3,208,500 00
		206 00		1,238 77	(\$1,032.77 to be provided for.)	
		33,112 25	3,641 26	25,155 59	7,956 66	
		50,277 61	440 58	554 14	49,723 47	
		850 00		210 00	640 00	
		57,575 68	87 78	42,172 66	15,403 02	
		1,028,322 98	44,059 75	84,619 86	943,703 12	
		752,568 42	98,073 32	390,931 53	361,636 89	550,000 00
		516 70			516 70	
		284,821 90	15,191 17	144,056 16	140,765 74	
		1,061 99	350 00	520 00	541 99	
		73,910 79	2,862 01	30,286 56	43,624 23	
		90,930 11	11,400 68	11,536 04	79,394 07	
		2,086,664 73	187,751 58	715,587 54	1,371,077 19	
		2,910 09	41 44	870 49	2,039 60	
		668,146 93	128,550 00	478,319 26	189,827 67	
		1,850 03		169 25	1,680 78	
		74,409 68	1,290 99	5,984 64	68,425 04	
		9,123 47		3,789 87	5,333 60	
		4,930 32	92 70	1,301 87	3,628 45	
		2,259,677 07	104,520 49	440,257 44	1,819,419 63	
		183,038 27	4,395 45	39,384 83	143,653 44	
		89,010 38	1,062 33	8,592 29	80,418 09	
		15,326 48	1,283 79	2,314 04	13,012 44	
		26,842 38	60 06	5,295 46	21,546 92	
		1,931 10			1,931 10	
		18,773 52		70 50	18,703 02	
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
\$288,635 38	\$276,635 38	\$15,904,112 75	\$2,042,557 02	\$6,193,300 43	\$9,754,267 30	\$3,758,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$3,872,082 23	\$3,709,107 17	\$3,995,000 00	\$4,315,923 3
Street Laying-Out Department:				
Highways, Making of.....	64,336 41	.....	400,000 00	.....
Payments to date:				
Street Construction..... \$62,971 13	.....	.....	.....	.....
Street Commissioners..... 7,984 51	.....	.....	.....	.....
Land damages..... 54,250 72	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
Cambridge Street and Court Street.....	502,161 20	.....	240,000 00	.....
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65	.....	550,000 00	.....
Kneeland Street Improvement.....	496,691 25	.....	.....	.....
Morton Street Improvement.....	69,134 66	.....	.....	.....
North Beacon Street, Brighton.....	18,425 09	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	223,838 71	.....	.....	.....
Temporary Loan.....	1,500,000 00	.....	16,500,000 00	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	25,803 10	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$3,734,910 27	\$21,685,000 00	\$4,316,923 3
Less to be provided for.....	.....	.....	.....	.....

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$288,635 38	\$276,635 38	\$15,904,112 75	\$2,042,557 02	\$6,193,300 43	\$9,754,267 30	\$3,758,500 00
		464,336 41		125,206 36	339,130 05	700,000 00
			24,627 44			
			2,099 51			
			8,525 00			
		478 20			478 20	
		1,073 72			1,073 72	
		341 75			341 75	
		742,161 20	128,202 07	613,899 79	128,261 41	444,000 00
		942,442 65	88,608 19	1,017,370 24	(874,927.59 to be provided for.)	840,000 00
		496,691 25	56,581 19	204,090 93	292,600 32	600,000 00
		69,134 66	16,321 95	32,752 20	36,382 46	165,000 00
		18,425 09			18,425 09	
		342 80		115 20	227 60	
		37,245 31			37,245 31	100,000 00
		223,838 71		66,464 60	157,374 11	
		18,000,000 00		1,500,000 00	16,500,000 00	
		5,200 00			5,200 00	
		12,000 00		109 75	11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		1,000 00			1,000 00	
		26,882 79	2,789 56	22,195 29	4,687 50	
		2,227 61			2,227 61	
\$288,635 38	\$276,635 38	\$36,953,862 64	\$2,370,311 93	\$9,775,504 79	\$27,296,740 42	\$6,607,500 00
					118,382 57	
					\$27,178,357 85	

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received during 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$231,458 00
Retirement Reserve Fund, Payments.....		7,215 50
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	228 44
Cemetery Trust Funds, Income.....	564 65	7,444 20
Copenhagen Fund.....	2,978 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	15 00
Foss Flag Fund.....	258 00	42 50
John Foster Trust Fund.....	566 39	8 49
Franklin Fund.....	695 35	105 00
Franklin Union.....	4,635 17	49,482 60
George B. Hyde Bequest.....	3,882 22	111 50
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	302 52	48 75
Ellen C. Johnson Bequest.....	2,691 08	113 60
Library Department:		
Trust Funds, Income.....	56,732 87	13,067 73
James L. Whitney Bibliographic Account.....	5,738 33	350 00
The Children's Fund, Income.....	15,773 54	2,277 78
George F. Parkman Fund, Income.....		108,303 47
J. Harleston Parker Medal Fund, Income.....	41 84	20 00
Phillips Street Fund, Income.....	6,670 98	350 00
Police Charitable Fund, Income.....	5,688 60	3,918 00
Randidge Trust Fund, Income.....	707 69	1,038 75
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	95 63
Eastburn School Fund, Income.....	3,894 60	220 00
Franklin Medal Fund, Income.....	166 93	17 50
Gibson School Fund, Income.....	3,377 70	1,801 93
Horace Mann School Fund, Income.....	239 25	168 75
Peter P. F. Degrand School Fund, Income.....	834 65	587 13
Teachers' Waterston Fund, Income.....	562 50	72 00
Walter Scott Medal for Valor Fund, Income.....	285 00	75 00
George Robert White Fund, Principal.....		4,340 00
George Robert White Fund, Income.....	20,580 89	213,118 84
	\$141,624 64	\$646,196 93

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$231,458 66	\$38,722 44	\$231,458 66	
		7,215 59	1,161 41	7,215 59	
		3,174 03			\$3,174 03
		8,008 94	577 74	6,737 81	1,271 13
		3,078 32			3,078 32
		205 75			205 75
		300 50		123 40	177 10
		574 88			574 88
		800 35			800 35
		54,117 77	5,326 92	52,085 91	2,031 86
		3,993 72			3,993 72
		351 27			351 27
		2,804 68			2,804 68
		69,800 60	6,371 37	13,129 20	56,671 40
		6,088 33			6,088 33
		18,051 32			18,051 32
	\$12,000 00	96,303 47		372 80	95,930 67
		61 84			61 84
		7,020 98			7,020 98
		9,606 60	700 50	4,121 00	5,485 60
		1,746 44		1 47	1,744 97
		714 86	11 74	12 69	702 17
		4,114 60			4,114 60
		184 43			184 43
		5,179 63	289 74	893 66	4,285 97
		408 00			408 00
		1,421 78			1,421 78
		634 50			634 50
		360 00			360 00
		4,340 00		4,340 00	
		233,699 73	16,385 24	84,657 05	* 149,042 68
	\$12,000 00	\$775,821 57	\$69,547 10	\$405,149 24	\$370,672 33

* Investments in addition to above, \$198,671.88.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received during 1926.
Duplicates and Overpayments.....	\$127,255 88	\$15,068 6
Fees and Other Charges.....		777 7
Highways, Making of, Street Construction Assessment.....		6 4
Refunded Ashes and Garbage Tickets.....		46 4
Refunded Building Department Permit.....		150 0
Refunded City Documents.....		3 1
Refunded Gypsy and Brown Tail Moth Assessments.....		5
Refunded Interest.....		578 9
Refunded Licensing Board Permit.....		56 0
Refunded Paving Assessment.....		8 1
Refunded Public Buildings Department Permit.....		15 0
Refunded Sewerage Works Assessment.....		141 5
Refunded Sidewalk Assessments.....		66 0
Refunded Street Laying-Out Permit.....		309 0
Refunded Taxes.....		200,479 4
Refunded Wire Division Permit.....		5 7
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		5,300 0
Refunded Fines.....		34 0
	\$136,230 97	\$223,046 7

RECAPITULATION.

	Balances from 1925.	Revenue received during 1926.	Loans issued in 1926.	Appropriation 1926.
City of Boston Regular Appropriations.....	\$41,202 10	\$73,373 41		\$33,696,694 3
Schools Appropriations.....	478,306 86	78,891 39		15,697,172 4
County of Suffolk Regular Appropriations.....				3,452,879 7
Loan, Revenue and Special Appropriations....	7,205,029 02	3,734,910 27	\$21,685,000 00	4,316,923 3
Trust Funds, etc.....	141,624 64	646,196 93		
Refunds, etc.....	136,230 97	223,046 79		
	\$8,002,393 59	\$4,756,418 79	\$21,685,000 00	\$57,163,669 8
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$142,324 51	\$1,604 76	\$12,225 29	\$130,099 22
		777 70	195 95	777 70	
		6 45		6 45	
		46 47	10 07	46 47	
		150 00		150 00	
		3 14		3 14	
		50	50	50	
		578 92	218 10	578 92	
		56 00	9 00	56 00	
		8 18		8 18	
		15 00		15 00	
		141 56		141 56	
		66 08	66 08	66 08	
		309 00	80 00	309 00	
		200,479 41	2,151 87	200,479 41	
		5 75		5 75	
		8,817 07			8,817 07
		158 02			158 02
		5,300 00	500 00	5,300 00	
		34 00		34 00	
		\$359,277 76	\$4,836 33	\$220,203 45	\$139,074 31

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$5,300 00	\$5,300 00	\$33,811,269 83	\$2,721,612 67	\$14,540,788 20	\$19,270,481 63	
		16,254,370 66	2,404,406 73	9,647,575 76	8,310,334 43	
		3,452,879 76	276,927 58	1,698,334 24	1,754,545 52	
288,635 38	276,635 38	36,953,862 64	2,370,311 93	9,775,504 79	27,296,740 42	\$6,607,500 00
	12,000 00	775,821 57	69,547 10	405,149 24	370,672 33	
		359,277 76	4,836 33	220,203 45	139,074 31	
293,935 38	\$293,935 38	\$91,607,482 22	\$7,847,642 34	\$36,287,555 68	\$57,141,848 64	\$6,607,500 00
					1,821,922 10	
					\$55,319,926 54	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$3,123 30	.....	.....	\$3,123 30	\$230 12	\$1,561 55	\$1,561 75
Service other than personal.....	28,520 00	.....	.....	28,520 00	1,936 44	20,412 12	8,107 88
Supplies.....	40 00	.....	.....	40 00	5 75	18 53	21 47
	\$31,683 30	.....	.....	\$31,683 30	\$2,172 31	\$21,992 20	\$9,691 10

PRINTING DEPARTMENT.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$238,145 20	.....	.....	\$238,145 20	\$16,987 59	\$103,004 57	\$135,140 63
Service other than personal.....	75,415 00	.....	.....	75,415 00	5,882 09	29,021 05	46,393 95
Equipment.....	6,700 00	.....	.....	6,700 00	543 66	1,451 92	5,248 08
Supplies.....	2,630 00	.....	.....	2,630 00	276 38	1,237 86	1,392 14
Materials.....	51,825 00	.....	.....	51,825 00	4,716 84	25,700 64	26,124 36
Special items.....	1,060 75	.....	.....	1,060 75	71 50	426 25	634 50
Miscellaneous.....	66,000 00	.....	.....	66,000 00	4,611 14	33,507 14	32,492 86
	\$441,775 95	.....	.....	\$441,775 95	\$33,089 20	\$194,349 43	\$247,426 52

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$925,365 83	.....	.....	\$925,365 83	\$73,012 37	\$436,736 57	\$488,629 26
Service other than personal.....	163,325 00	.....	.....	163,325 00	20,569 06	41,813 40	121,511 60
Equipment.....	81,900 00	.....	.....	81,900 00	20,581 75	47,469 48	34,430 52
Supplies.....	28,065 00	.....	.....	28,065 00	1,695 80	9,681 12	18,383 88
Materials.....	304,150 00	.....	.....	304,150 00	68,710 65	138,912 97	165,237 03
Special Items.....	35,500 00	.....	.....	35,500 00	3,159 61	17,963 08	17,536 92
Interest.....	\$1,538,305 83	.....	.....	\$1,538,305 83	\$187,729 24	\$692,576 62	\$845,729 21
	40,280 00	.....	.....	40,280 00	.....	22,800 00	17,480 00
Refunded Rates.....	\$1,578,585 83	.....	.....	\$1,578,585 83	\$187,729 24	\$715,376 62	\$863,209 21
	.....	.....	.....	.....	22 34	210 92	
					\$187,751 58	\$715,587 54	

TRANSFERS OF APPROPRIATIONS, 1926. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
May 11, 1926	Reserve Fund.....	Collecting Department.....	.....	\$800 00
Feb. 23, 1926	Engine 7, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	\$177 57	
Feb. 23, 1926	Engine 40, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	310 32	
Feb. 23, 1926	Fire Station, Engine 31, Improvements, etc...	Fire Alarm Signal Station, Back Bay Fens.....	786 81	1,274 70
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street, Site.....	New Central Fire Station.....	\$75,000 00	
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street.....	New Central Fire Station.....	195,360 68	270,360 68
May 11, 1926	Dartmouth Street Bridge.....	New Fire Station, Engine 21, Dorchester.....	.....	5,000 00
May 11, 1926	Reserve Fund.....	Suffolk School for Boys, Rainsford Island, Care of	.....	2,500 00
June 15, 1926	Reserve Fund.....	Election Department.....	.....	2,000 00
					\$281,935 38
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
March 3, 1926	Franklin Park, Improvements.....		.....	\$12,000 00	12,000 00
					\$293,935 38

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925 * \$136,304,200 98

Add debt issued in 1926:

City debt	\$3,035,000 00	
Rapid Transit debt	2,150,000 00	
		5,185,000 00

\$141,489,200 98

Deduct funded debt paid in 1926:

City debt	\$2,391,300 00	
County debt	22,000 00	
Hyde Park town debt	9,000 00	
Water debt	16,000 00	
		2,438,300 00

Gross funded debt June 30, 1926 * \$139,050,900 98

Sinking Funds December 31, 1925 . . . \$42,271,071 94

Receipts during 1926 1,236,314 67

\$43,507,386 61

Payments during 1926 756,084 17

\$42,751,302 44

Betterments, etc., the payments of which
are pledged to the payment of debt:

Betterments, etc. \$1,824,304 69

Blue Hill and other ave-
nues, assessments 48,313 05

Highways, Making of, as-
sessments 1,134,463 57

3,007,081 31

Premiums on loans 8,674 25

Total redemption means June 30, 1926 45,767,058 00

Net funded debt June 30, 1926 \$93,283,842 98

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$90,621,201 00	\$36,767,391 73	\$53,853,809 27
County debt	1,569,999 98	518,919 51	1,051,080 47
Water debt	1,124,000 00	1,989 00	1,122,011 00
	\$93,315,200 98	\$37,288,300 24	\$56,026,900 74
Rapid Transit debt	45,735,700 00	8,478,757 76	37,256,942 24
	\$139,050,900 98	\$45,767,058 00	\$93,283,842 98

* Includes \$251,999.98 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
June 30, 1926.....	90,621,201 00	1,569,999 98	1,124,000 00	45,735,700 00	139,050,900 98
Increase.....	\$634,700 00	* \$22,000 00	* \$16,000 00	\$2,150,000 00	\$2,746,700 00

*Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
June 30, 1926.....	53,853,809 27	1,051,080 47	1,122,011 00	37,256,942 24	93,283,842 98
Increase.....	\$28,342 60	* \$32,447 67	* \$16,000 00	\$1,988,584 57	\$1,911,794 30

*Decrease.

CITY AND COUNTY FUNDED DEBT.

June 30, 1926.

Total Funded Debt, City and County		* \$139,050,900 98
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$37,663,300 00	
Water debt	1,124,000 00	
County debt	1,151,999 98	
Rapid Transit debt	45,735,700 00	
		<u>85,674,999 98</u>
Funded debt within the debt limit		\$53,375,901 00
Offsets to funded debt:		
Sinking funds	\$42,751,302 44	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,006,924 47	
County Sinking Fund	518,919 51	
Rapid Transit Sinking Funds	8,478,757 76	
	<u>29,004,601 74</u>	
		<u>\$13,746,700 70</u>
Premiums on loans	\$8,674 25	
Less on loans outside debt limit	5,878 60	
	<u>2,795 65</u>	
Offsets to funded debt within the debt limit		<u>13,749,496 35</u>
Net indebtedness within the debt limit		<u>\$39,626,404 65</u>

* Includes \$251,999.98 issued by the Commonwealth under chapter 524 of the Acts of 1906.

DEBT INCURRING POWER.

June 30, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....		\$5,007,403 94
	Less authorized since (inside debt limit):		
March 27, 1926...	Sewerage Works.....	\$1,000,000 00	
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
March 30, 1926...	Police Headquarters.....	80,000 00	
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equipping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Alterations, (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
June 8, 1926.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	100,000 00	
			2,687,500 00
	Debt incurring power, June 30, 1926,		\$2,319,903 94

LOANS AUTHORIZED, BUT NOT ISSUED.

June 30, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations, (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
May 25, 1923.....	Cambridge Street and Court Street (Chap. 489, Acts 1923).....		444,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
	Carried forward.....	\$136,000 00	\$654,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$2,800,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$136,000 00	\$654,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
March 27, 1926..	Sewerage Works.....	550,000 00	
March 27, 1926..	Highways, Making of (Chap. 393, Acts 1906).....	700,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		250,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		840,000 00
August 25, 1925..	Morton Street, Improvement.....		165,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	50,000 00	
Dec. 29, 1925....	Bath House and Laundry: L Street..... \$380,000 Revoked by order of April 27, 1926..... <u>380,000</u>		
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equip- ping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....		272,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
June 8, 1926.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	100,000 00	
		<u>\$3,223,500 00</u>	<u>\$3,384,000 00</u>
	Inside debt limit. . . \$3,223,500 00		
	Outside debt limit. . . <u>3,384,000 00</u>		
	<u>\$6,607,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, August 31, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1926, as shown in the books in his office August 31, 1926, including the August 31 draft, being eight months' drafts, exhibiting the original appropriations, the balances brought forward from 1925, the amounts drawn August 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power August 31, 1926.

The August 31 draft comprises special payments, pay rolls and bills, paid in August.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Art Department.....				\$1,030 00
Personal service.....				500 00
Service other than personal.....				500 00
Supplies.....				30 00
Assessing Department.....				293,927 90
Personal service.....				252,177 90
Service other than personal.....				14,050 00
Equipment.....				800 00
Supplies.....				11,900 00
Special items.....				15,000 00
Auditing Department.....				75,595 10
Personal service.....				66,635 20
Service other than personal.....				7,360 00
Supplies.....				1,600 00
Boston Retirement Board.....				20,063 70
Personal service.....				11,738 70
Service other than personal.....				6,650 00
Equipment.....				763 00
Supplies.....				912 00
Boston Sanatorium.....		\$100 00		477,893 70
Personal service.....				263,286 50
Service other than personal.....				58,416 00
Equipment.....				11,700 00
Supplies.....				129,100 00
Materials.....				4,400 00
Special items.....				8,491 20
Miscellaneous.....		100 00		2,500 00
Carried forward.....		\$100 00		\$868,510 60

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,030 00		\$253 40	\$776 60	
		500 00		250 00	250 00	
		500 00			500 00	
		30 00		3 40	26 60	
		293,927 91	\$18,029 02	211,091 80	82,836 11	
		252,177 91	14,030 88	175,510 52	76,667 39	
		14,050 00	2,751 84	10,507 67	3,542 33	
		800 00	79 20	512 03	287 97	
		11,900 00	1,167 10	10,279 58	1,620 42	
		15,000 00		14,282 00	718 00	
		75,595 21	5,381 81	47,606 63	27,988 58	
		66,635 21	5,278 68	43,525 80	23,109 41	
		7,360 00	44 16	2,761 60	4,598 40	
		1,600 00	58 97	1,319 23	280 77	
		20,063 73	1,223 57	11,123 82	8,939 91	
		11,738 73	906 71	7,779 79	3,958 94	
		6,650 00	310 00	2,254 57	4,395 43	
		763 00		763 00		
		912 00	6 86	326 46	585 54	
		477,993 76	40,507 45	277,461 13	200,532 63	
	\$150 00	263,136 51	21,547 30	165,830 44	97,306 07	
		58,416 00	5,570 65	18,215 23	40,200 77	
\$150 00		11,850 00	527 57	7,155 10	4,694 90	
		129,100 30	10,757 13	77,245 28	51,854 72	
		4,400 00	310 03	2,080 98	2,319 02	
		8,491 25	1,090 73	5,707 85	2,783 40	
		2,600 00	704 04	1,226 25	1,373 75	
		\$868,610 61	\$65,141 85	\$547,536 78	\$321,073 83	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$868,510 6
Budget Department.....				11,186 32
Personal service.....				10,683 87
Service other than personal.....				152 45
Equipment.....				50 00
Supplies.....				300 00
Building Department:				
Department expenses.....				250,626 17
Personal service.....				229,745 17
Service other than personal.....				13,131 00
Equipment.....				2,875 00
Supplies.....				4,800 00
Materials.....				75 00
Board of Examiners.....				5,152 50
Personal service.....				4,940 00
Service other than personal.....				12 50
Supplies.....				200 00
Board of Appeal.....				11,145 00
Personal service.....				10,940 00
Service other than personal.....				5 00
Supplies.....				200 00
City Clerk Department.....				53,631 09
Personal service.....				49,918 09
Service other than personal.....				963 00
Equipment.....				150 00
Supplies.....				2,000 00
Special items.....				600 00
City Council.....				69,650 00
Personal service.....				55,350 00
Service other than personal.....				4,050 00
Equipment.....				250 00
Supplies.....				2,500 00
Miscellaneous.....				7,500 00
City Council Proceedings.....				13,250 00
Service other than personal.....				13,250 00
<i>Carried forward</i>		\$100 00		\$1,283,151 69

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$868,610 61	\$65,141 85	\$547,536 78	\$321,073 83	
		11,186 32	387 53	6,880 56	4,305 76	
		10,683 87	375 00	6,668 86	4,015 01	
		152 45		130 82	21 63	
		50 00	9 00	23 70	26 30	
		300 00	3 53	57 18	242 82	
		250,626 17	19,415 97	160,472 48	90,153 69	
		229,745 17	17,732 03	148,002 95	81,742 22	
		13,131 00	1,377 79	7,433 04	5,697 96	
		2,875 00		1,878 01	996 99	
		4,800 00	299 33	3,119 18	1,680 82	
		75 00	6 82	39 30	35 70	
		5,152 50	371 66	2,593 93	2,558 57	
		4,940 00	371 66	2,543 28	2,396 72	
		12 50		3 00	9 50	
		200 00		47 65	152 35	
		11,145 00	183 23	5,112 66	6,032 34	
		10,940 00	173 33	5,091 64	5,848 36	
		5 00	1 50	3 00	2 00	
		200 00	8 40	18 02	181 98	
		53,631 09	3,981 65	33,802 15	19,828 94	
		49,918 09	3,893 54	32,053 51	17,864 58	
		963 00	20 40	235 50	727 50	
		150 00		13 04	136 96	
		2,000 00	17 71	1,100 10	899 90	
		600 00	50 00	400 00	200 00	
		69,650 00	4,921 87	41,996 83	27,653 17	
		55,350 00	4,519 84	36,159 93	19,190 07	
		4,050 00	43 35	1,281 80	2,768 20	
		250 00		93 93	156 07	
		2,500 00		958 65	1,541 35	
		7,500 00	358 68	3,502 52	3,997 48	
		13,250 00	697 70	6,890 55	6,359 45	
		13,250 00	697 70	6,890 55	6,359 45	
		\$1,283,251 69	\$95,101 46	\$805,285 94	\$477,965 75	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$1,283,151 69
City Debt Requirements:				
Sinking Funds.....				310,082 00
Interest.....	\$22,836 72	19,323 50		3,868,375 80
City Documents.....				40,000 00
Service other than personal.....				40,000 00
City Planning Board.....				26,817 95
Personal service.....				14,617 95
Service other than personal.....				1,350 00
Equipment.....				350 00
Supplies.....				500 00
Miscellaneous.....				10,000 00
Collecting Department:				
Department expenses.....				201,947 94
Personal service.....				144,957 36
Service other than personal.....				34,841 00
Equipment.....				499 53
Supplies.....				20,600 00
Special items.....				1,050 00
Water Division.....		*53,985 85		
Personal service.....		48,089 85		
Service other than personal.....		896 00		
Supplies.....		5,000 00		
Election Department.....				238,392 00
Personal service.....				179,827 00
Service other than personal.....				50,340 00
Equipment.....				300 00
Supplies.....				6,900 00
Materials.....				1,025 00
Finance Commission.....				50,000 00
Personal service.....				32,652 60
Service other than personal.....				8,475 00
Equipment.....				300 00
Supplies.....				824 00
Miscellaneous.....				7,748 30
Fire Department:				
Department expenses.....				4,327,047 95
<i>Carried forward</i>	\$22,836 72	\$73,409 35		\$10,345,815 40

* Appropriated from Water Revenue.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
		\$1,283,251 69	\$95,101 46	\$805,285 94	\$477,965 75	
		310,082 00			310,082 00	
		3,910,536 02		1,753,792 96	2,156,743 06	
		40,000 00	2,575 47	23,472 65	16,527 35	
		40,000 00	2,575 47	23,472 65	16,527 35	
		26,817 99	1,868 07	14,791 23	12,026 76	
		14,617 99	1,143 00	9,433 68	5,184 31	
		1,350 00	72 00	613 70	736 30	
		350 00	20 71	120 87	229 13	
		500 00	40 37	134 03	365 97	
		10,000 00	591 99	4,488 95	5,511 05	
\$800 00		202,747 94	11,866 32	133,269 67	69,478 27	
		144,957 36	8,974 87	89,447 72	55,509 64	
800 00		35,641 00	17 10	26,056 55	9,584 45	
		499 58		87 08	412 50	
		20,600 00	2,859 77	17,051 24	3,548 76	
		1,050 00	14 58	627 08	422 92	
		53,985 85	3,024 24	33,573 33	20,412 52	
		48,089 85	3,024 24	28,588 99	19,500 86	
		896 00		202 30	693 70	
		5,000 00		4,782 04	217 96	
2,000 00		240,392 09	10,954 33	83,704 66	156,687 43	
2,000 00		181,827 09	10,033 16	76,026 07	105,801 02	
		50,340 00	487 54	3,744 86	46,595 14	
		300 00	6 10	132 49	167 51	
		6,900 00	171 38	2,913 72	3,986 28	
		1,025 00	256 15	887 52	137 48	
		50,000 00	3,297 56	32,466 53	17,533 47	
		32,652 66	2,326 08	18,711 68	13,940 98	
		8,475 00	584 70	5,542 55	2,932 45	
		300 00	7 00	99 40	200 60	
		824 00	37 58	526 07	297 93	
		7,748 34	342 20	7,586 83	161 51	
		4,327,047 90	311,571 48	2,771,572 63	1,555,475 27	
\$2,800 00		\$10,444,861 48	\$440,258 93	\$5,651,929 60	\$4,792,931 88	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$73,409 35	.....	\$10,345,815 11
Fire Department:				
Personal service.....				3,320,082 90
Service other than personal.....				186,390 00
Equipment.....				361,500 00
Supplies.....				142,075 00
Materials.....				56,500 00
Special items.....				280,500 00
Wire Division.....				106,012 61
Personal service.....				95,405 51
Service other than personal.....				5,399 00
Equipment.....				1,898 00
Supplies.....				2,550 00
Materials.....				160 00
Special items.....				600 00
Health Department.....				805,338 71
Personal service.....				515,328 71
Service other than personal.....				239,470 00
Equipment.....				13,142 00
Supplies.....				33,225 00
Materials.....				675 00
Special items.....				3,500 00
Hospital Department.....		2,082 75		1,932,991 31
Personal service.....		200 00		1,062,976 31
Service other than personal.....				86,580 00
Equipment.....				142,935 00
Supplies.....		1,882 75		595,700 00
Materials.....				36,000 00
Special items.....				6,300 00
Miscellaneous.....				2,500 00
Institutions Department:				
Central Office.....				56,310 40
Personal service.....				41,690 40
Service other than personal.....				6,110 00
Equipment.....				3,910 00
Supplies.....				1,400 00
Miscellaneous.....				3,200 00
<i>Carried forward</i>	\$22,836 72	\$75,492 10	.....	\$13,246,468 41

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$2,800 00	.....	\$10,444,861 48	\$440,258 93	\$5,651,929 60	\$4,792,931 88	
		3,320,082 90	252,616 59	2,138,723 62	1,181,359 28	
		186,390 00	8,955 17	68,112 63	118,277 37	
		361,500 00	13,230 87	258,849 94	102,650 06	
		142,075 00	6,994 29	79,449 45	62,625 55	
		56,500 00	6,076 83	38,584 65	17,915 35	
		260,500 00	23,697 73	187,852 34	72,647 66	
		106,012 61	7,706 01	65,938 69	40,073 92	
		95,405 58	7,236 56	60,078 24	35,327 34	
		5,399 00	297 65	2,587 34	2,811 66	
		1,898 03	.....	1,815 33	82 70	
		2,550 00	121 80	1,048 24	1,501 76	
		160 00	.....	9 54	150 46	
		600 00	50 00	400 00	200 00	
		805,338 73	61,706 89	418,910 17	386,428 56	
		515,326 73	38,127 49	314,379 53	200,947 20	
		239,470 00	21,137 91	81,150 43	158,319 57	
		13,142 00	314 09	2,971 54	10,170 46	
		33,225 00	1,817 92	17,909 37	15,315 63	
		675 00	18 48	167 30	507 70	
		3,500 00	291 00	2,332 00	1,168 00	
		1,935,074 09	152,241 67	1,201,680 83	733,393 26	
		1,063,176 34	79,424 84	639,386 40	423,789 94	
1,450 00		88,030 00	9,563 02	51,437 86	36,592 14	
	\$1,450 00	141,485 00	6,745 86	69,946 83	71,538 17	
		597,582 75	54,372 42	417,807 36	179,775 39	
		36,000 00	1,641 49	18,984 32	17,015 68	
		6,300 00	494 04	3,818 06	2,481 94	
		2,500 00	.....	300 00	2,200 00	
		56,310 40	3,887 57	34,652 61	21,657 79	
	50 00	41,640 40	3,226 84	26,654 09	14,986 31	
50 00		6,160 00	408 55	2,910 24	3,249 76	
		3,910 00	.....	2,477 02	1,432 98	
		1,400 00	65 10	868 42	531 58	
		3,200 00	187 08	1,742 84	1,457 16	
\$2,800 00	.....	\$13,347,597 31	\$665,801 07	\$7,373,111 93	\$5,974,485 41	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$75,492 10	.....	\$13,246,468 4
Child Welfare Division.....				129,665 31
Personal service.....				19,509 31
Service other than personal.....				82,006 00
Equipment.....				25,455 00
Supplies.....				1,695 00
Special items.....				1,000 00
Suffolk School for Boys (Rainsford Island, Care of).....				2,800 00
Infirmiry Division:				
Boston Almshouse and Hospital.....				499,596 07
Personal service.....				200,106 07
Service other than personal.....				26,015 00
Equipment.....				39,275 00
Supplies.....				206,400 00
Materials.....				27,550 00
Special items.....				250 00
Steamer "George A. Hibbard".....				29,428 56
Personal service.....				17,148 56
Service other than personal.....				6,220 00
Equipment.....				400 00
Supplies.....				4,650 00
Materials.....				600 00
Special items.....				410 00
Conservation Bureau.....				20,000 00
Miscellaneous.....				20,000 00
Law Department.....				83,111 43
Personal service.....				79,941 43
Service other than personal.....				1,525 00
Equipment.....				650 00
Supplies.....				995 00
Library Department.....				1,000,981 00
Personal service.....				680,000 00
Service other than personal.....				112,425 00
Equipment.....				151,473 00
Supplies.....				32,869 00
Materials.....				23,350 00
Special items.....				864 00
<i>Carried forward</i>	\$22,836 72	\$75,492 10	.....	\$15,012,050 86

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
\$2,800 00	\$13,347,597 31	\$665,801 07	\$7,373,111 90	\$5,974,485 41	
		129,665 31	8,021 96	75,662 86	54,002 45	
		19,509 31	1,533 87	12,542 34	6,966 97	
		82,006 00	6,000 97	44,401 12	37,604 88	
		25,455 00	371 58	17,069 82	8,385 18	
		1,695 00	32 21	982 94	712 06	
		1,000 00	83 33	666 64	333 36	
2,500 00	5,300 00	551 35	4,018 36	1,281 64	
		499,596 07	44,743 74	291,356 74	208,239 33	
		200,106 07	15,260 71	122,624 62	77,481 45	
		26,015 00	3,168 79	7,886 10	18,128 90	
		39,275 00	2,195 32	17,721 69	21,553 31	
		206,400 00	20,382 76	129,445 45	76,954 55	
		27,550 00	3,731 16	13,619 88	13,930 12	
		250 00	5 00	59 00	191 00	
		29,428 56	1,524 57	13,942 89	15,485 67	
		17,148 56	1,419 32	10,304 88	6,843 68	
		6,220 00	13 50	2,567 19	3,652 81	
		400 00	31 59	238 04	161 96	
		4,650 00	30 16	345 14	4,304 86	
		600 00	.....	247 64	352 36	
		410 00	30 00	240 00	170 00	
		20,000 00	1,245 00	10,110 51	9,889 49	
		20,000 00	1,245 00	10,110 51	9,889 49	
		83,111 43	6,299 53	53,111 10	30,000 33	
		79,941 43	6,093 98	50,774 59	29,166 84	
		1,525 00	102 85	1,118 23	406 77	
		650 00	8 00	255 25	394 75	
		995 00	94 70	963 03	31 97	
		1,000,981 00	77,134 46	613,769 18	387,211 82	
		680,000 00	51,218 36	439,101 51	240,898 49	
		112,425 00	6,511 09	42,636 03	69,788 97	
		151,473 00	15,971 01	100,890 62	50,582 38	
		32,869 00	1,975 05	15,931 45	16,937 55	
		23,350 00	1,386 99	14,633 89	8,716 11	
		864 00	71 96	575 68	288 32	
\$5,300 00	\$15,115,679 68	\$805,321 68	\$8,435,083 54	\$6,680,596 14	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations, 1926.
<i>Brought forward</i>	\$22,836 72	\$75,492 10	.....	\$15,012,050 80
Licensing Board.....				35,905 00
Personal service.....				27,275 00
Service other than personal.....				6,810 00
Equipment.....				250 00
Supplies.....				1,570 00
Market Department.....				16,428 29
Personal service.....				14,388 29
Service other than personal.....				1,695 00
Equipment.....				40 00
Supplies.....				255 00
Materials.....				50 00
Mayor, Office Expenses.....				93,469 69
Personal service.....				60,116 69
Service other than personal.....				5,603 00
Equipment.....				4,250 00
Supplies.....				3,500 00
Miscellaneous.....				20,000 00
Conventions, etc.....				10,000 00
Public Celebrations.....		7,210 24		60,000 00
Park Department:				
Department Expenses.....		100 00		1,589,999 53
Personal service.....		100 00		1,132,642 53
Service other than personal.....				221,615 00
Equipment.....				53,865 00
Supplies.....				111,625 00
Materials.....				56,900 00
Special items.....				12,052 00
Miscellaneous.....				1,300 00
Cemetery Division.....				172,968 38
Personal service.....				127,811 38
Service other than personal.....				24,607 00
Equipment.....				7,750 00
Supplies.....				8,875 00
Materials.....				3,825 00
Special items.....				100 00
<i>Carried forward</i>	\$22,836 72	\$82,802 34	.....	\$16,990,821 75

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$5,300 00		\$15,115,679 68	\$805,321 68	\$8,435,083 54	\$6,680,596 14	
		35,905 00	2,474 12	21,798 67	14,106 33	
		27,275 00	2,049 24	17,481 85	9,793 15	
		6,810 00	407 93	3,131 42	3,678 58	
		250 00		66 50	183 50	
		1,570 00	16 95	1,118 90	451 10	
		16,428 29	1,337 68	9,821 52	6,606 77	
		14,388 29	1,253 64	8,693 52	5,694 77	
		1,695 00	52 64	951 04	743 96	
		40 00	4 00	22 12	17 88	
		255 00	27 40	154 84	100 16	
		50 00			50 00	
		93,469 69	5,647 61	48,808 86	44,660 83	
		60,116 69	4,267 49	34,767 59	25,349 10	
		5,603 00	109 41	1,915 94	3,687 06	
		4,250 00	111 30	3,584 97	665 03	
		3,500 00	318 61	2,008 48	1,491 52	
		20,000 00	840 80	6,531 88	13,468 12	
		10,000 00		686 55	9,313 45	
		67,210 24	23,561 26	64,504 35	2,705 89	
		1,590,099 53	14,158 68	1,024,153 43	565,946 10	
	\$29 70	1,132,712 83	103,816 71	742,242 61	390,470 22	
29 70		221,644 70	26,005 80	141,181 40	80,463 30	
		53,865 00	2,692 67	38,024 05	15,840 95	
		111,625 00	8,954 92	67,384 45	44,240 55	
		56,900 00	6,881 98	28,451 42	28,448 58	
		12,052 00	806 60	6,743 02	5,308 98	
		1,300 00		126 48	1,173 52	
		172,968 38	12,300 00	106,972 51	65,995 87	
		127,811 38	10,443 26	79,046 68	48,764 70	
		24,607 00	129 28	13,655 62	10,951 38	
		7,750 00	1,429 69	5,426 09	2,323 91	
		8,875 00	171 00	6,278 83	2,596 17	
		3,825 00	126 77	2,565 29	1,259 71	
		100 00			100 00	
\$5,300 00		\$17,101,760 81	\$999,801 03	\$9,711,829 43	\$7,389,931 38	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations, 1926.
<i>Brought forward</i>	\$22,836 72	\$82,802 34	.....	\$16,990,821 73
Police Department.....	5,224,591 05
Personal service.....	4,430,802 05
Service other than personal.....	196,005 00
Equipment.....	229,300 00
Supplies.....	103,100 00
Special items.....	265,384 00
Public Buildings Department.....	18,365 38	60 00	.....	567,693 84
Personal service.....	295,461 84
Service other than personal.....	60 00	.....	176,190 00
Equipment.....	18,365 38	.....	.....	13,300 00
Supplies.....	54,815 00
Materials.....	2,275 00
Special items.....	25,652 00
Public Welfare Department:				
Central Office.....	1,727,151 63
Personal service.....	84,527 13
Service other than personal.....	6,732 50
Equipment.....	1,147 00
Supplies.....	7,995 00
Special items.....	1,626,750 00
Temporary Home.....	9,975 00
Personal service.....	3,465 00
Service other than personal.....	2,625 00
Equipment.....	600 00
Supplies.....	3,285 00
Wayfarers' Lodge.....	17,390 00
Personal service.....	5,702 00
Service other than personal.....	4,568 00
Equipment.....	1,200 00
Supplies.....	5,920 00
Public Works Department:				
Central Office.....	92,360 72
Personal service.....	85,797 72
<i>Carried forward</i>	\$41,202 10	\$82,862 34	.....	\$24,629,983 99

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
\$5,300 00	\$17,101,760 81	\$,999,801 03	\$9,711,829 43	\$7,389,931 38	
		5,224,591 05	435,909 27	3,244,266 73	1,980,324 32	
		4,430,802 05	340,281 27	2,783,652 14	1,647,149 91	
		196,005 00	16,402 48	93,903 55	102,101 45	
		229,300 00	17,983 49	108,033 38	121,266 62	
		103,100 00	5,557 10	64,012 57	39,087 43	
		265,384 00	55,684 93	194,665 09	70,718 91	
		586,119 22	39,425 49	386,376 22	199,743 00	
		295,461 84	22,576 16	187,682 71	107,779 13	
		176,250 00	9,374 87	126,695 86	49,554 14	
		31,665 38	2,053 32	21,081 71	10,583 67	
		54,815 00	3,696 03	37,421 20	17,393 80	
		2,275 00	54 68	803 09	1,471 91	
		25,652 00	1,670 43	12,691 65	12,960 35	
		1,727,151 63	156,820 60	1,257,752 14	469,399 49	
		84,527 13	5,935 18	49,834 82	34,692 31	
		6,732 50	408 36	3,233 38	3,499 12	
		1,147 00	26 35	462 15	684 85	
		7,995 00	167 06	2,496 89	5,498 11	
		1,626,750 00	150,283 65	1,201,724 90	425,025 10	
		9,975 00	745 07	5,680 26	4,294 74	
		3,465 00	220 00	2,040 64	1,424 36	
		2,625 00	196 31	1,473 95	1,151 05	
		600 00	68 17	284 60	315 40	
		3,285 00	260 59	1,881 07	1,403 93	
		17,390 00	1,164 89	9,332 55	8,057 45	
		5,702 00	446 16	3,704 36	1,997 64	
		4,568 00	218 74	1,134 36	3,433 64	
		1,200 00	.....	318 79	881 21	
		5,920 00	499 99	4,175 04	1,744 96	
		92,360 72	6,709 47	57,533 49	34,827 23	
		85,797 72	6,541 76	54,049 69	31,748 03	
\$5,300 00	\$24,759,348 43	\$1,640,575 82	\$14,672,770 82	\$10,086,577 61	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$82,862 34	.....	\$24,629,983
Central Office:				
Service other than personal.....	1,211 00
Equipment.....	2,000 00
Supplies.....	3,352 00
Bridge Service.....	470,577 14
Personal service.....	377,132 14
Service other than personal.....	37,460 00
Equipment.....	7,900 00
Supplies.....	8,810 00
Materials.....	33,475 00
Special items.....	5,800 00
Ferry Service.....	533,021 52
Personal service.....	354,825 52
Service other than personal.....	72,816 23
Equipment.....	7,589 75
Supplies.....	75,190 00
Materials.....	12,400 00
Special items.....	10,200 00
Lighting Service.....	928,584 70
Personal service.....	6,909 70
Service other than personal.....	919,125 00
Equipment.....	2,150 00
Supplies.....	400 00
Paving Service.....	1,968,699 92
Personal service.....	1,213,979 92
Service other than personal.....	382,320 00
Equipment.....	98,950 00
Supplies.....	53,800 00
Materials.....	191,650 00
Special items.....	28,000 00
Sanitary Service.....	3,129,825 52
Personal service.....	1,824,911 52
Service other than personal.....	989,739 00
Equipment.....	85,100 00
<i>Carried forward</i>	\$41,202 10	\$82,862 34	.....	\$31,660,692 84

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$5,300 00	\$24,759,348 43	\$1,640,575 82	\$14,672,770 82	\$10,086,577 61	
		1,211 00	25 00	166 35	1,044 65	
		2,000 00	.....	1,870 00	130 00	
		3,352 00	142 71	1,447 45	1,904 55	
		470,577 14	43,735 38	296,224 18	174,352 96	
		377,132 14	30,245 14	233,276 43	143,855 71	
		37,460 00	4,646 95	26,421 00	11,039 00	
		7,900 00	2,146 73	7,204 17	695 83	
		8,810 00	684 26	5,547 41	3,262 59	
		33,475 00	5,657 47	20,433 73	13,041 27	
		5,800 00	354 83	3,341 44	2,458 56	
		533,021 57	34,771 49	330,813 30	202,208 27	
		354,825 57	26,154 24	222,394 71	132,430 86	
		72,816 25	3,957 89	47,359 53	25,456 72	
		7,589 75	71 14	2,848 82	4,740 93	
		75,190 00	2,504 87	43,925 65	31,264 35	
		12,400 00	1,313 01	8,046 86	4,353 14	
		10,200 00	770 34	6,237 73	3,962 27	
		928,584 70	69,733 59	519,466 90	409,117 80	
		6,909 70	449 16	3,702 54	3,207 16	
		919,125 00	68,992 43	513,819 97	405,305 03	
		2,150 00	288 00	1,809 33	340 67	
		400 00	4 00	135 06	264 94	
32,000 00	2,000,699 92	128,499 97	1,358,407 06	642,292 86	
		1,213,979 92	81,844 70	828,291 88	385,688 04	
		382,320 00	6,978 86	331,244 68	51,075 32	
32,000 00	130,950 00	5,562 93	34,675 62	96,274 38	
		53,800 00	4,660 92	34,205 02	19,594 98	
		191,650 00	27,619 73	113,309 72	78,340 28	
		28,000 00	1,832 83	16,680 14	11,319 86	
		3,129,825 53	246,217 67	1,929,198 71	1,200,626 82	
		1,824,911 53	131,261 21	1,147,631 19	677,280 34	
		989,739 00	90,580 32	626,745 18	362,993 82	
		85,100 00	1,751 23	19,736 11	65,363 89	
\$37,300 00	\$31,822,057 29	\$2,163,533 92	\$19,106,880 97	\$12,715,176 32	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$41,202 10	\$82,862 34	.....	\$31,660,692
Sanitary Service:				
Supplies.....				121,600 00
Materials.....				70,475 00
Special items.....				38,000 00
Sewer Service.....				712,784 62
Personal service.....				443,256 62
Service other than personal.....				148,605 00
Equipment.....				17,158 00
Supplies.....				72,665 00
Materials.....				23,100 00
Special items.....				8,000 00
Water Service.*				
Registry Department.....				52,528 58
Personal service.....				40,258 58
Service other than personal.....				8,970 00
Equipment.....				300 00
Supplies.....				3,000 00
Reserve Fund.....		58 51		500,000 00
Schools. ¹				
Sinking Funds Department.....				3,359 60
Personal service.....				2,659 60
Supplies.....				700 00
Soldiers' Relief Department.....				417,154 00
Personal service.....				63,869 00
Service other than personal.....				1,755 00
Equipment.....				130 00
Supplies.....				1,400 00
Special items.....				350,000 00
Statistics Department.....				14,126 75
Personal service.....				13,219 72
Service other than personal.....				620 00
Equipment.....				137 00
Supplies.....				150 00
<i>City Record</i> , publication of.†				
<i>Carried forward</i>	\$41,202 10	\$82,920 85	.....	\$33,360,646 40

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$37,300 00	\$31,822,057 29	\$2,163,533 92	\$19,106,880 97	\$12,715,176 32	
.....	121,600 00	7,951 41	71,457 65	50,142 35	
.....	70,475 00	12,236 21	41,188 02	29,286 98	
.....	38,000 00	2,437 29	22,440 56	15,559 44	
.....	712,784 62	61,714 88	425,567 05	287,217 57	
.....	443,256 62	34,048 99	278,716 65	164,539 97	
.....	148,605 00	15,970 90	77,085 10	71,519 90	
.....	17,158 00	1,264 86	8,598 25	8,559 75	
.....	72,665 00	6,674 76	42,884 40	29,780 60	
.....	23,100 00	3,276 95	14,073 79	9,026 21	
.....	8,000 00	478 42	4,208 86	3,791 14	
.....	52,528 58	3,617 75	29,999 31	22,529 27	
.....	40,258 58	3,120 85	25,583 78	14,674 80	
.....	8,970 00	311 15	2,626 15	6,343 85	
.....	300 00	.....	287 97	12 03	
.....	3,000 00	185 75	1,501 41	1,498 59	
.....	\$37,300 00	462,758 51	8,100 53	158,385 14	304,373 37	
.....	3,359 60	235 95	2,231 63	1,127 97	
.....	2,659 60	224 00	1,723 28	936 32	
.....	700 00	11 95	508 35	191 65	
.....	417,154 06	24,839 98	254,361 52	162,792 54	
.....	63,869 06	5,134 82	41,285 31	22,583 75	
.....	1,755 00	204 38	1,042 83	712 17	
.....	130 00	.....	129 16	84	
.....	1,400 00	99 11	687 55	712 45	
.....	350,000 00	19,401 67	211,216 67	138,783 33	
.....	14,126 75	1,044 69	8,201 36	5,925 39	
.....	130 00	13,089 72	916 69	7,804 75	5,284 97	
130 00	750 00	120 00	241 80	508 20	
.....	137 03	8 00	114 73	22 30	
.....	150 00	.....	40 08	109 92	
\$37,300 00	\$37,300 00	\$33,484,769 41	\$2,263,087 70	\$19,985,626 98	\$13,499,142 43	

† See pages 36 and 52.

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$82,920 85	.....	\$33,360,646 46
Street Laying-Out Department.....	186,489 07
Personal service.....	174,826 07
Service other than personal.....	6,963 00
Equipment.....	900 00
Supplies.....	3,450 00
Materials.....	350 00
Supply Department.....	45,825 22
Personal Service.....	30,732 47
Service other than personal.....	10,171 25
Equipment.....	321 50
Supplies.....	4,600 00
Treasury Department.....	61,026 88
Personal service.....	45,251 88
Service other than personal.....	10,725 00
Equipment.....	950 00
Supplies.....	4,100 00
Weights and Measures Department.....	47,674 15
Personal service.....	34,416 15
Service other than personal.....	3,818 00
Equipment.....	7,600 00
Supplies.....	1,840 00
	\$41,202 10	\$82,920 85	.....	\$33,701,661 7

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
37,300 00	\$37,300 00	\$33,484,769 41	\$2,263,087 70	\$19,985,626 98	\$13,499,142 43	
.....	186,489 07	11,946 18	116,492 36	69,996 71	
.....	174,826 07	11,495 70	111,719 17	63,106 90	
.....	6,963 00	371 28	3,682 06	3,280 94	
.....	900 00	85	104 50	795 50	
.....	3,450 00	76 35	930 23	2,519 77	
.....	350 00	2 00	56 40	293 60	
.....	45,825 22	3,033 74	26,645 51	19,179 71	
.....	30,732 47	2,379 52	17,939 41	12,793 06	
.....	10,171 25	536 98	6,065 47	4,105 78	
.....	321 50	.....	127 15	194 35	
.....	4,600 00	117 24	2,513 48	2,086 52	
.....	61,026 88	4,216 93	38,557 18	22,469 70	
.....	45,251 88	3,577 67	29,168 67	16,083 21	
.....	265 00	10,460 00	359 30	5,962 21	4,497 79	
265 00	1,215 00	.....	367 08	847 92	
.....	4,100 00	279 96	3,059 22	1,040 78	
.....	47,674 15	3,120 80	27,429 51	20,244 64	
.....	34,416 15	2,700 12	22,017 63	12,398 52	
.....	3,818 00	32 85	1,589 47	2,228 53	
.....	7,600 00	129 00	2,972 13	4,627 87	
.....	1,840 00	258 83	850 28	989 72	
37,300 00	\$37,300 00	\$33,825,784 73	\$2,285,405 35	\$20,194,751 54	\$13,631,023 19	

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
Schools:				
School Committee.....				\$13,410,515 6
Extended use of public schools.....				73,619 5
Pensions to teachers.....		\$78,891 39		124,666 1
Physical education.....				282,257 4
School physicians and nurses.....				185,453 2
Schoolhouse Department:				
Department expenses.....	\$10,665 11			1,620,660 3
Land and buildings for schools *.....	467,641 75			5,998,804 4
	\$478,306 86	\$78,891 39		\$21,695,976 8

* In accordance with Chap. 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,410,515 69	\$1,052,531 30	\$8,177,985 80	\$5,232,529 89	
.....	73,619 50	683 00	47,717 33	25,902 17	
.....	203,557 57	10,644 01	87,462 87	116,094 70	
.....	282,257 46	30,195 32	153,297 76	128,959 70	
.....	185,453 21	13,596 80	108,908 12	76,545 09	
.....	1,631,325 48	162,240 84	555,144 08	1,076,181 40	
.....	6,466,446 20	284,609 33	2,830,460 79	3,635,985 41	
.....	\$22,253,175 11	\$1,554,500 60	\$11,960,976 75	\$10,292,198 36	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Suffolk County Courthouse, Custodian.....				\$158,322 06
Personal service.....				147,361 23
Service other than personal.....				6,905 00
Equipment.....				285 00
Supplies.....				100 00
Special items.....				3,690 83
Suffolk County Courthouse, County Buildings....				68,432 00
Service other than personal.....				35,032 00
Equipment.....				9,600 00
Supplies.....				20,300 00
Materials.....				3,500 00
County Buildings.....				120,133 95
Personal service.....				67,141 95
Service other than personal.....				30,586 00
Equipment.....				17,500 00
Supplies.....				3,510 00
Materials.....				175 00
Special items.....				1,221 00
Jail.....				207,130 41
Personal service.....				104,527 05
Service other than personal.....				19,370 00
Equipment.....				7,565 00
Supplies.....				63,050 00
Materials.....				7,075 00
Special items.....				5,543 36
Supreme Judicial Court.....				66,230 39
Personal service.....				46,146 64
Service other than personal.....				15,465 75
Equipment.....				600 00
Supplies.....				1,200 00
Special items.....				2,818 00
Carried forward.....				\$620,248 81

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$158,322 06	\$12,119 26	\$99,113 00	\$59,209 06	
.....	147,361 23	11,484 48	93,380 75	53,980 48	
.....	6,905 00	522 12	4,209 97	2,695 03	
.....	265 00	.....	261 13	3 87	
.....	100 00	.....	64 60	35 40	
.....	3,690 83	112 66	1,196 55	2,494 28	
.....	68,432 00	6,403 33	35,185 23	33,246 77	
.....	35,032 00	5,530 42	17,847 76	17,184 24	
.....	9,600 00	267 63	4,236 88	5,363 12	
.....	20,300 00	319 91	9,902 95	10,397 05	
.....	3,500 00	285 37	3,197 64	302 36	
.....	120,133 95	6,621 46	53,045 85	67,088 10	
.....	67,141 95	4,232 96	36,950 95	30,191 00	
.....	30,586 00	2,160 84	12,984 02	17,601 98	
.....	17,500 00	74 00	867 05	16,632 95	
.....	3,510 00	27 36	1,412 61	2,097 39	
.....	175 00	28 80	51 22	123 78	
.....	1,221 00	97 50	780 00	441 00	
.....	207,130 41	15,446 95	130,389 01	76,741 40	
.....	104,527 05	8,769 43	69,202 96	35,324 09	
.....	19,370 00	1,995 94	10,973 70	8,396 30	
.....	7,565 00	50 13	3,477 21	4,087 79	
.....	63,050 00	3,938 75	38,810 85	24,239 15	
.....	7,075 00	253 03	4,427 43	2,647 57	
.....	5,543 36	439 67	3,496 86	2,046 50	
.....	66,230 39	5,070 24	46,491 11	19,739 28	
.....	46,146 64	3,873 30	30,652 92	15,493 72	
.....	15,465 75	829 21	12,837 01	2,628 74	
.....	600 00	.....	400 00	200 00	
.....	1,200 00	132 90	722 50	477 50	
.....	2,818 00	234 83	1,878 68	939 32	
.....	\$620,248 81	\$45,661 24	\$364,224 20	\$256,024 61	

County of Suffol

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$620,248 81
Superior Court, Civil Session, General Expenses...				624,537 00
Personal service.....				203,772 00
Service other than personal.....				400,165 00
Equipment.....				6,100 00
Supplies.....				5,500 00
Special items.....				9,000 00
Superior Court, Civil Session, Clerk's Office.....				148,983 02
Personal service.....				123,111 50
Service other than personal.....				12,900 00
Equipment.....				1,025 00
Supplies.....				8,500 00
Special items.....				3,446 52
Superior Court, Criminal Session.....				576,310 19
Personal service.....				212,173 19
Service other than personal.....				337,800 00
Equipment.....				2,700 00
Supplies.....				14,000 00
Special items.....				8,537 00
Miscellaneous.....				1,100 00
Probate Court.....				36,674 00
Personal service.....				10,624 00
Service other than personal.....				18,350 00
Equipment.....				700 00
Supplies.....				7,000 00
Municipal Court, City of Boston.....				367,035 08
Personal service.....				335,264 08
Service other than personal.....				11,750 00
Equipment.....				3,175 00
Supplies.....				10,780 00
Special items.....				4,066 00
Miscellaneous.....				2,000 00
Municipal Court, Charlestown District.....				29,959 90
Personal service.....				26,480 90
Service other than personal.....				1,774 00
<i>Carried forward</i>				\$2,403,748 00

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$620,248 81	\$45,661 24	\$364,224 20	\$256,024 61	
		624,537 00	19,890 39	401,595 62	222,941 38	
		203,772 00	15,110 46	132,782 43	70,989 57	
		400,165 00	3,973 27	257,512 38	142,652 62	
		6,100 00	10 00	1,619 31	4,480 69	
		5,500 00	51 25	3,718 20	1,781 80	
		9,000 00	745 41	5,963 30	3,036 70	
		148,983 02	6,316 91	87,958 42	61,024 60	
		123,111 50	5,196 14	74,117 24	48,994 26	
		12,900 00	289 78	5,409 19	7,490 81	
		1,025 00		339 00	686 00	
		8,500 00	543 78	5,795 31	2,704 69	
		3,446 52	287 21	2,297 68	1,148 84	
		576,310 19	26,671 87	376,329 20	199,980 99	
		212,173 19	14,604 75	134,889 87	77,283 32	
		337,800 00	10,426 78	225,404 95	112,395 05	
		2,700 00	42 50	1,191 51	1,508 49	
		14,000 00	823 23	9,222 92	4,777 08	
		8,537 00	688 50	4,883 00	3,654 00	
		1,100 00	86 11	736 95	363 05	
		36,674 00	2,045 21	16,035 04	20,638 96	
		10,624 00	938 00	6,124 00	4,500 00	
		18,350 00	441 82	4,008 14	14,341 86	
		700 00	15 50	171 00	529 00	
		7,000 00	649 89	5,731 90	1,268 10	
		367,035 08	24,899 70	231,379 04	135,656 04	
		335,264 08	22,992 90	213,123 38	122,140 70	
		11,750 00	456 44	5,290 24	6,459 76	
		3,175 00	193 25	1,876 01	1,298 99	
		10,780 00	771 41	7,488 48	3,291 52	
		4,066 00	320 64	2,413 29	1,652 71	
		2,000 00	165 06	1,187 64	812 36	
		29,959 90	2,622 77	19,131 51	10,828 39	
		26,480 90	2,427 92	16,895 40	9,585 50	
		1,774 00	133 60	1,048 74	725 26	
		\$2,403,748 00	\$128,108 09	\$1,496,653 03	\$907,094 97	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,403,748 00
Municipal Court, Charlestown District:				
Equipment.....				480 00
Supplies.....				1,210 00
Miscellaneous.....				15 00
East Boston District Court.....				28,992 45
Personal service.....				25,535 25
Service other than personal.....				1,581 20
Equipment.....				150 00
Supplies.....				1,526 00
Miscellaneous.....				200 00
Municipal Court, South Boston District.....				23,970 15
Personal service.....				21,435 15
Service other than personal.....				1,560 00
Equipment.....				175 00
Supplies.....				700 00
Miscellaneous.....				100 00
Municipal Court, Dorchester District.....				26,282 03
Personal service.....				23,983 50
Service other than personal.....				678 00
Equipment.....				320 53
Supplies.....				1,100 00
Miscellaneous.....				200 00
Municipal Court, Roxbury District.....				71,780 50
Personal service.....				62,633 50
Service other than personal.....				4,775 00
Equipment.....				527 00
Supplies.....				1,895 00
Special items.....				1,250 00
Miscellaneous.....				700 00
Municipal Court, West Roxbury District.....				31,223 91
Personal service.....				28,198 91
Service other than personal.....				1,575 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i>				\$2,585,997 04

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,403,748 00	\$128,108 09	\$1,496,653 03	\$907,094 97	
		480 00	18 00	414 00	66 00	
		1,210 00	43 25	771 27	438 73	
		15 00		2 10	12 90	
		28,992 45	2,594 44	17,895 17	11,097 28	
		25,535 25	2,333 39	16,042 43	9,492 82	
		1,581 20	227 00	960 89	620 31	
		150 00		75 00	75 00	
		1,526 00	14 50	643 70	882 30	
		200 00	19 55	173 15	26 85	
		23,970 15	2,052 79	15,452 18	8,517 97	
		21,435 15	1,899 96	13,987 62	7,447 53	
		1,560 00	122 07	986 12	573 88	
		175 00	8 00	164 00	11 00	
		700 00	13 13	259 48	440 52	
		100 00	9 63	54 96	45 04	
		26,282 03	2,681 10	16,824 56	9,457 47	
		23,983 50	2,614 70	15,476 00	8,507 50	
		678 00	40 60	388 21	289 79	
		320 53		224 06	96 47	
		1,100 00	25 80	612 84	487 16	
		200 00		123 45	76 55	
		71,780 50	5,857 59	47,049 37	24,731 13	
		62,633 50	5,015 08	40,383 52	22,249 98	
		4,775 00	432 70	3,152 82	1,622 18	
		527 00	75 00	465 49	61 51	
		1,895 00	184 70	1,788 50	106 50	
		1,250 00	104 16	833 28	416 72	
		700 00	45 95	425 76	274 24	
		31,223 91	2,579 48	18,705 60	12,518 31	
		28,198 91	2,311 14	17,168 21	11,030 70	
		1,575 00	195 29	1,067 36	507 64	
		200 00			200 00	
		1,000 00	57 90	320 13	679 87	
		250 00	15 15	149 90	100 10	
		\$2,585,997 04	\$143,873 49	\$1,612,579 91	\$973,417 13	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations, 1926.
<i>Brought forward</i>				\$2,585,997 04
Municipal Court, Brighton District.				17,116 00
Personal service.....				13,331 00
Service other than personal.....				910 00
Equipment.....				1,225 00
Supplies.....				850 00
Special items.....				600 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				27,876 50
Personal service.....				23,686 50
Service other than personal.....				2,590 00
Equipment.....				200 00
Supplies.....				600 00
Miscellaneous.....				800 00
District Court of Chelsea.....				26,753 95
Personal service.....				22,558 95
Service other than personal.....				3,020 00
Equipment.....				200 00
Supplies.....				675 00
Miscellaneous.....				300 00
Registry of Deeds.....				176,270 40
Personal service.....				169,460 90
Service other than personal.....				2,709 50
Equipment.....				300 00
Supplies.....				3,800 00
Index Commissioners.....				21,403 00
Service other than personal.....				20,403 00
Supplies.....				1,000 00
Insanity cases.....				27,115 00
Service other than personal.....				27,065 00
Supplies.....				50 00
Land Court.....				7,025 00
Service other than personal.....				950 00
Equipment.....				775 00
Supplies.....				5,300 00
<i>Carried forward</i>				\$2,889,556 89

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,585,997 04	\$143,873 49	\$1,612,579 91	\$973,417 13	
.....	17,116 00	1,455 25	10,365 64	6,750 36	
.....	13,331 00	1,310 06	8,895 17	4,435 83	
.....	910 00	77 11	484 19	425 81	
.....	1,225 00	.....	110 00	1,115 00	
.....	850 00	6 05	386 95	463 05	
.....	600 00	50 00	400 00	200 00	
.....	200 00	12 03	89 33	110 67	
.....	27,876 50	2,478 86	17,822 19	10,054 31	
.....	23,686 50	2,148 35	15,401 90	8,284 60	
.....	2,590 00	209 23	1,391 82	1,198 18	
.....	200 00	8 00	120 50	79 50	
.....	600 00	65 80	469 21	130 79	
.....	800 00	47 48	438 76	361 24	
.....	26,753 95	1,919 81	15,409 73	11,344 22	
.....	22,558 95	1,604 02	12,999 48	9,559 47	
.....	3,020 00	291 04	1,618 99	1,401 01	
.....	200 00	.....	117 75	82 25	
.....	675 00	3 15	520 06	154 94	
.....	300 00	21 60	153 45	146 55	
.....	176,270 40	14,196 40	113,740 31	62,530 09	
.....	169,460 90	13,426 46	110,488 47	58,972 43	
.....	2,709 50	152 67	1,671 27	1,038 23	
.....	300 00	88 20	113 20	186 80	
.....	3,800 00	529 07	1,467 37	2,332 63	
.....	21,403 00	1,669 35	11,302 95	10,100 05	
.....	20,403 00	1,608 80	11,075 35	9,327 65	
.....	1,000 00	60 55	227 60	772 40	
.....	27,115 00	2,390 92	16,580 58	10,534 42	
.....	27,065 00	2,390 92	16,580 58	10,484 42	
.....	50 00	.....	.....	50 00	
.....	7,025 00	384 19	4,555 50	2,469 50	
.....	950 00	112 28	477 01	472 99	
.....	775 00	.....	346 73	428 27	
.....	5,300 00	271 91	3,731 76	1,568 24	
.....	\$2,889,556 89	\$168,368 27	\$1,802,356 81	\$1,087,200 08	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,889,556 89
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,223 03
Personal service.....				19,073 03
Service other than personal.....				3,810 00
Equipment.....				370 00
Supplies.....				930 00
Materials.....				40 00
Medical Examiner Service, Southern Division,				14,575 34
Personal service.....				10,495 34
Service other than personal.....				2,605 00
Equipment.....				960 00
Supplies.....				515 00
Associate Medical Examiner Service, Northern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				665 00
Supplies.....				70 00
Associate Medical Examiner Service, Southern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				645 00
Supplies.....				90 00
Miscellaneous Expenses:				
Auditing Department.....				945 00
Personal service.....				880 00
Supplies.....				65 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,300 00
Personal service.....				5,250 00
Supplies.....				50 00
<i>Carried forward</i>				\$2,942,766 26

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,889,556 89	\$168,368 27	\$1,802,356 81	\$1,087,200 08	
.....	24,223 03	1,984 76	14,915 00	9,308 03	
.....	19,073 03	1,622 70	12,112 77	6,960 26	
.....	3,810 00	231 36	2,025 29	1,784 71	
.....	370 00	.....	136 78	233 22	
.....	930 00	119 13	626 61	303 39	
.....	40 00	11 57	13 55	26 45	
.....	14,575 34	1,016 56	8,542 54	6,032 80	
.....	10,495 34	780 76	6,704 95	3,790 39	
.....	2,605 00	199 16	1,477 58	1,127 42	
.....	960 00	.....	74 25	885 75	
.....	515 00	36 64	285 76	229 24	
.....	1,898 00	96 89	1,355 49	542 51	
.....	1,163 00	81 04	885 34	277 66	
.....	665 00	10 00	428 00	237 00	
.....	70 00	5 85	42 15	27 85	
.....	1,898 00	179 42	909 34	988 66	
.....	1,163 00	107 92	677 84	485 16	
.....	645 00	71 50	231 50	413 50	
.....	90 00	.....	.....	90 00	
.....	945 00	73 00	648 35	296 65	
.....	880 00	73 00	586 00	294 00	
.....	65 00	.....	62 35	2 65	
.....	1,170 00	97 50	780 00	390 00	
.....	1,170 00	97 50	780 00	390 00	
.....	3,200 00	250 00	2,200 00	1,000 00	
.....	3,000 00	250 00	2,000 00	1,000 00	
.....	200 00	.....	200 00		
.....	5,300 00	413 33	3,405 14	1,894 86	
.....	5,250 00	413 33	3,405 14	1,844 86	
.....	50 00	.....	.....	50 00	
.....	\$2,942,766 26	\$172,479 73	\$1,835,112 67	\$1,107,653 59	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations, 1926.
<i>Brought forward</i>				\$2,942,766 26
County Debt Requirements:				
Sinking Funds.....				8,158 00
Serial Loans.....				60,500 01
Interest.....				57,457 50
Penal Institutions Department:				
Office Expenses.....				30,828 46
Personal service.....				28,748 96
Service other than personal.....				848 00
Equipment.....				381 50
Supplies.....				850 00
House of Correction.....				412,161 31
Personal service.....				133,417 31
Service other than personal.....				32,565 00
Equipment.....				49,469 00
Supplies.....				140,275 00
Materials.....				26,600 00
Special items.....				29,835 00
Steamer "Michael J. Perkins".....				54,498 99
Personal service.....				32,778 99
Service other than personal.....				11,510 00
Equipment.....				900 00
Supplies.....				7,250 00
Materials.....				1,700 00
Special items.....				360 00
Granite Avenue Bridge.....				4,063 06
Personal service.....				2,538 06
Service other than personal.....				1,270 00
Equipment.....				135 00
Supplies.....				65 00
Materials.....				55 00
				\$3,570,433 59

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,942,766 26	\$172,479 73	\$1,835,112 67	\$1,107,653 59	
.....	8,158 00	.....	.....	8,158 00	
.....	60,500 01	12,000 01	34,000 01	26,500 00	
.....	57,457 50	4,410 00	33,415 00	24,042 50	
.....	30,828 46	2,109 06	18,029 43	12,799 03	
.....	28,748 96	1,986 88	16,714 75	12,034 21	
.....	848 00	54 30	497 29	350 71	
.....	381 50	10 60	258 44	123 06	
.....	850 00	57 28	558 95	291 05	
.....	412,161 31	35,342 23	247,390 43	164,770 88	
.....	133,417 31	10,224 54	83,059 53	50,357 78	
.....	32,565 00	921 88	2,987 25	29,577 75	
.....	49,469 00	4,376 53	25,579 01	23,889 99	
.....	140,275 00	15,518 80	102,609 50	37,665 50	
.....	26,600 00	1,601 93	12,222 77	14,377 23	
.....	29,835 00	2,698 55	20,932 37	8,902 63	
.....	54,498 99	3,195 53	28,069 81	26,429 18	
.....	32,778 99	3,019 31	21,514 67	11,264 32	
.....	11,510 00	3 33	5,231 34	6,278 66	
.....	900 00	10 65	446 41	453 59	
.....	7,250 00	130 51	289 58	6,960 42	
.....	1,700 00	1 73	347 81	1,352 19	
.....	360 00	30 00	240 00	120 00	
.....	4,063 06	246 16	2,436 95	1,626 11	
.....	2,538 06	245 44	1,652 33	885 73	
.....	1,270 00 ^o	72	744 50	525 50	
.....	135 00	.....	.....	135 00	
.....	65 00	.....	40 12	24 88	
.....	55 00	.....	.....	55 00	
.....	\$3,570,433 59	\$229,782 72	\$2,198,454 30	\$1,371,979 29	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
City Loans, Redemption of.....	\$25,863 20	† \$974,845 45	.....	\$3,005,923 35
Payments to date:				
Redemption of city debt proper, \$2,391,300 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		27,310 00	.....	1,583,000 00
Boston Sanatorium:				
Out-Patient Building.....	84,129 41	.....	\$100,000 00	.....
City Record, Publication of *.....	1,791 71	26,517 11	.....	.....
Civilian War Poll Tax Refund, Special Fund....				
Damages by Dogs, etc.....		4 50	.....	.....
Fire Department:				
Engine 7, New Building.....	177 57	.....	.....	.....
Engine 40, New Building.....	310 32	.....	.....	.....
Fire Alarm Signal Station, Back Bay Fens....	1,974 49	.....	.....	.....
Fire Station, Engine 31, Improvements, etc...	786 81	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64	.....	.....	.....
New Central Fire Station.....		.....	.....	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....		.....	.....	.....
New Fire Station, Engine 21, Dorchester.....	23,504 22	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 26 and 35.....	108 86	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	2,939 48	.....	.....	.....
City Hospital, Research Laboratory.....	11,152 08	.....	.....	.....
Hospital Buildings, Plans, etc.....	68,619 55	.....	.....	.....
Maternity Building.....	185,717 48	.....	270,000 00	.....
Maternity Building, Furnishing and Equipping,		.....	.....	.....
New Surgical Building.....		.....	.....	.....
Nurses' Home, Additions and Alterations.....		.....	.....	.....
Carried forward.....	\$678,814 98	\$1,028,677 06	\$370,000 00	\$4,588,923 35

* See page 52.

† \$16,000.00 received from Water Service to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$4,006,632 00	.....	\$2,416,300 00	\$1,590,332 00	
		1,610,310 00	.....	27,310 00	1,583,000 00	
		184,129 41	\$10,233 29	103,143 05	80,986 36	
		28,308 82	2,192 88	25,976 69	2,332 13	
		4 50	.....	4 50		
	\$177 57					
	310 32					
\$1,274 70		3,249 19	.....	3,150 60	98 59	
	786 81					
	75,000 00					
	195,360 68	1,254 96	.....	1,254 96	.....	\$175,000 00
270,360 68		270,360 68	50 00	1,697 50	268,663 18	
			306 84	613 68	(2613.68 to be provided for.)	100,000 00
5,000 00		28,504 22	3,395 75	27,871 26	632 96	
		124 16	124 16	124 16		
		108 86	.....		108 86	
		2,939 48	.....	1,695 00	1,244 48	
		11,152 08	.....	8,781 52	2,370 56	
		68,619 55	577 70	8,297 53	60,322 02	81,000 00
		455,717 48	19,436 75	278,031 93	177,685 55	165,000 00
						70,000 00
						679,500 00
				180 75	(2180.75 to be provided for.)	408,000 00
\$276,635 38	\$271,635 38	\$6,671,415 39	\$36,317 37	\$2,904,433 13	\$3,767,776 69	\$1,678,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$678,814 98	\$1,028,677 06	\$370,000 00	\$4,588,923 35
Hospital Department:				
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49	.....	.....	.....
Power Plant, Additions and Alterations.....	.....	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	15,000 00	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Park Department:				
Animals, birds, etc.....	6,616 46	.....	.....	.....
Arnold Arboretum, Improvements.....	3,767 39	.....	.....	.....
Boston Common, etc., Maintenance Equip- ment.....	160 00	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	12,926 83	.....	.....	.....
Carolina Avenue Playground.....	3,388 67	.....	.....	.....
Castle Island, Improvements, etc.....	18,564 41	.....	.....	.....
Charlesbank, Improvements.....	25,000 00	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	106,891 95	.....	.....	.....
Dorchester Park, Improvements.....	1,203 55	.....	.....	.....
Fens, Athletic Field.....	623 45	.....	.....	.....
Fens, Improvements.....	56,780 04	.....	.....	.....
Franklin Park, Building, Improvements, etc..	11,902 95	.....	.....	.....
Franklin Park, Improvements.....	15,000 00	.....	.....	.....
Franklin Park, Reconstructing Roads, etc....	380 53	.....	.....	.....
Jamaicaway, Improvements.....	625 62	.....	.....	.....
Marine Park, Improvements, etc.....	14,869 96	.....	.....	.....
<i>Carried forward</i>	\$1,003,926 82	\$1,028,677 06	\$370,000 00	\$4,588,923 35

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$276,635 38	\$271,635 38	\$6,671,415 39	\$36,317 37	\$2,904,433 13	\$3,767,776 69	\$1,678,500 00
		11,990 49			11,990 49	
						225,000 00
		621 48			621 48	
		1,392 01			1,392 01	
		783 13			783 13	
		15,000 00	176 44	57,688 45	(\$ 42,688.45 to be provided for.)	1,005,000 00
		1,591 96		1,037 31	554 65	
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		6,616 46	973 32	3,004 03	3,612 43	
		3,767 39		1,771 86	1,995 53	
		160 00			160 00	
		12,926 83	47 04	9,656 87	3,269 96	
		3,388 67	20 00	1,404 20	1,984 47	
		18,564 41			18,564 41	
		25,000 00	8 97	18,004 42	6,995 58	
		815 23			815 23	
		106,891 95	688 50	1,675 99	105,215 96	
		1,203 55		336 60	866 95	
		623 45		175 00	448 45	
		56,780 04	16,548 65	45,890 24	10,889 80	
		11,902 95	316 52	5,842 92	6,060 03	
12,000 00		27,000 00		950 80	26,049 20	
		380 53			380 53	
		625 62		410 24	215 38	
		14,869 96	510 00	1,517 00	13,352 96	
\$288,635 38	\$271,635 38	\$7,008,527 23	\$55,606 81	\$3,053,799 06	\$3,998,211 05	\$2,908,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$1,003,926 82	\$1,028,677 06	\$370,000 00	\$4,588,923 35
Park Department:				
Mary Hemenway Playground, Improvements,	5,355 42	.....	.....	.....
North End Park, Improvements.....	47,993 22	.....	.....	.....
Orchard Park, Improvements.....	55 37	.....	.....	.....
Orient Heights Playground, Improvements...	33,476 52	.....	.....	.....
Park, Park Square District.....	29,905 00	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground at Bolton and West Third Streets,	11,325 25	.....	.....	.....
Playground, Brookside Avenue and Cornwall Street.....	14,157 45	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Cottage Street District, East Boston.....	5,751 88	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,823 93	.....	.....	.....
Playground, Mattapan.....	21,268 85	.....	.....	.....
Playground, Readville District.....	2,646 31	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08	.....	.....	.....
Playground, Wachusett Street, Forest Hills...	320 07	.....	.....	.....
Playground, Webster Avenue Section, North End.....	56,925 01	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,517 36	.....	.....	.....
Smith's Pond Playground.....	30 73	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	75,000 00
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	1,087 39	.....	.....	.....
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04	.....	.....	.....
<i>Carried forward</i>	\$1,303,833 91	\$1,028,677 06	\$370,000 00	\$4,663,923 35

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$288,635 38	\$271,635 38	\$7,008,527 23	\$55,606 81	\$3,053,799 06	\$3,998,211 05	\$2,908,500 00
.....	5,355 42	.....	183 15	5,172 27	
.....	47,993 22	.....	3,720 00	44,273 22	
.....	55 37	.....	.....	55 37	
.....	33,476 52	3,711 36	19,794 27	13,682 25	
.....	29,905 00	.....	120 05	29,784 95	
.....	18,000 00	.....	.....	18,000 00	
.....	11,325 25	.....	3,045 57	8,279 68	
.....	14,157 45	810 00	3,764 70	10,392 75	
.....	866 00	.....	.....	866 00	
.....	5,751 88	.....	1,865 63	3,886 25	
.....	9,180 87	.....	.....	9,180 87	
.....	12,823 93	.....	.....	12,823 93	
.....	21,268 85	.....	21 95	21,246 90	
.....	2,646 31	.....	275 00	2,371 31	
.....	755 86	.....	.....	755 86	
.....	1,276 08	.....	918 00	358 08	
.....	320 07	.....	13 00	307 07	
.....	56,925 01	.....	52,862 91	4,062 10	
.....	2,517 36	.....	.....	2,517 36	
.....	30 73	.....	.....	30 73	
.....	463 47	.....	.....	463 47	
.....	1,846 00	.....	.....	1,846 00	
.....	3,000 00	.....	1,193 50	1,806 50	
.....	86,698 26	25,930 27	46,916 57	39,781 69	
.....	6,554 75	15 00	2,015 00	4,539 75	
.....	1,087 39	.....	.....	1,087 39	
.....	626 04	.....	.....	626 04	
\$288,635 38	\$271,635 38	\$7,383,434 32	\$86,073 44	\$3,190,508 36	\$4,236,408 84	\$2,908,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations, 1926.
<i>Brought forward</i>	\$1,303,833 91	\$1,028,677 06	\$370,000 00	\$4,663,923 30
Park Department:				
William Eustis Playground, Extension and Improvements.....	2,042 15	.....	.....	.....
William H. Garvey Playground, Improvements,	51,509 56	.....	.....	.....
Printing Department *.....	212,137 33	269,601 99	.....	.....
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53	.....	85,000 00	.....
Courthouse, Dorchester.....	85,103 07	.....	100,000 00	.....
Charities Administration Building and Tem- porary Home.....	71,903 02	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00	.....	.....	.....
Elevators, City Hall.....	.....	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Building.....	353 88	.....	.....	.....
Faneuil Hall Market Building.....	236 05	.....	.....	.....
Faneuil Hall Market Building, Heating Equip- ment.....	109 70	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	214,788 58	.....	80,000 00	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	10,171 18	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping.....	.....	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	.....	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	15,987 94	.....	.....	125,000 00
Broadway Bridge, South Boston.....	.....	.....	.....	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Congress Street Bridge, Plans, etc.....	23,774 78	.....	.....	.....
Dartmouth Street Bridge.....	7,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	57,302 19	.....	.....	.....
West Newton Street Bridge.....	.....	.....	.....	.....
Tremont Street Bridge.....	19,890 77	.....	80,000 00	.....
East Boston Ferry, Improvements, etc.....	85,492 45	.....	80,000 00	.....
<i>Carried forward</i>	\$2,364,444 44	\$1,298,279 05	\$795,000 00	\$4,788,923 35

* See page 52.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$288,635 38	\$271,635 38	\$7,383,434 32	\$86,073 44	\$3,190,508 36	\$4,236,408 84	\$2,908,500 00
.....	2,042 15	603 50	1,190 00	852 15	
.....	51,509 56	4,222 92	34,343 87	17,165 69	
.....	481,739 32	33,619 23	268,753 24	212,986 08	
.....	127,516 53	.....	83,289 29	44,227 24	
.....	185,103 07	17,759 52	121,437 12	63,665 95	
.....	71,903 02	.....	71,840 07	62 95	
.....	63,000 00	.....	30,475 00	32,525 00	
.....	50,000 00
.....	31 23	.....	.....	31 23	
.....	353 88	.....	.....	353 88	
.....	236 05	.....	.....	236 05	
.....	109 70	.....	.....	109 70	
.....	75,000 00	.....	.....	75,000 00	
.....	294,788 58	18,233 62	159,462 37	135,326 21	
.....	503 69	.....	.....	503 69	
.....	10,171 18	.....	.....	10,171 18	
.....	2,932 40	(\$2,932.40 to be provided for.)	50,000 00
.....	400,000 00
.....	4,115 37	.....	.....	4,115 37	
.....	140,987 94	6,765 13	43,881 65	97,106 29	
.....	70,000 00
.....	16,894 92	.....	.....	16,894 92	
.....	23,774 78	.....	8,392 74	15,382 04	
.....	5,000 00	2,746 14	.....	.....	2,746 14	
.....	57,302 19	.....	43,194 18	14,108 01	
.....	45,000 00
.....	99,890 77	3,281 74	20,704 03	79,186 74	
.....	165,492 45	38,113 37	71,038 92	94,453 53	
\$288,635 38	\$276,635 38	\$9,258,646 84	\$208,672 47	\$4,151,443 24	\$5,153,618 88	\$3,523,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$2,364,444 44	\$1,298,279 05	\$795,000 00	\$4,788,923 35
Public Works Department:				
East Boston Ferry, two additional boats and other permanent improvements.....	71,757 22	.....	500,000 00	.....
Ferry Improvements, etc.....	32,814 59	.....	.....	60,000 00
Garage, Albany Street.....	206 00	.....	.....	.....
Garage, Hancock Street Yard.....	33,112 25	.....	.....	.....
Granolithic Sidewalks.....	277 61	.....	.....	50,000 00
Land, East Boston.....	850 00	.....	.....	.....
Permanent Street Pavement.....	57,575 68	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	28,322 98	.....	.....	1,000,000 00
East Boston Pumping Station and Outlet.....	.....	.....	.....	65,000 00
Sewerage Works.....	199,938 25	2,790 27	550,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	284,821 90	.....	.....	.....
High Pressure Fire System Extension.....	1,061 99	.....	.....	.....
Laying and Relaying Street Water Mains.....	73,910 79	.....	.....	.....
Service Mains and Relaying Mains.....	930 11	† 90,000 00	.....	.....
Water Service *.....	16,177 21	‡ 2,804,971 34	.....	.....
Rapid Transit:				
Rapid Transit.....	2,859 42	61 80	.....	.....
Rapid Transit Interest and Sinking Fund.....	203,632 01	925,356 62	.....	.....
Arlington Station.....	1,822 43	36 33	.....	.....
Boston Tunnel and Subway.....	73,239 35	1,549 11	.....	.....
Boylston Street Subway.....	9,004 22	147 47	.....	.....
Cambridge Connection.....	4,861 52	88 86	.....	.....
Dorchester Rapid Transit.....	236,571 85	33,688 96	2,000,000 00	.....
Dorchester Tunnel.....	30,783 79	3,155 82	150,000 00	.....
East Boston Tunnel Alterations.....	81,590 37	8,566 11	.....	.....
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	306 37	.....	.....
East Boston Tunnel Extension.....	19,951 50	7,008 33	.....	.....
Hyde Park Street Railway.....	1,930 10	1 00	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	401 57	.....	.....
Sales of City Property, Special Fund.....	.....	.....	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
<i>Carried forward</i>	\$3,870,215 17	\$5,176,409 01	\$3,995,000 00	\$5,963,923 35

* See page 53.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt \$90,000 to Service Mains and Relaying Mains and \$53,985.85 to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$288,635 38	\$276,635 38	\$9,258,646 84	\$208,672 47	\$4,151,443 24	\$5,153,618 88	\$3,523,500 00
		571,757 22	26,182 80	165,890 65	405,866 57	250,000 00
		92,814 59		24,396 65	68,417 94	
		206 00		1,238 77	(\$1,032.77 to be provided for.)	
		33,112 25		26,042 63	7,069 62	
		50,277 61	4,903 04	6,456 78	43,820 83	
		850 00		210 00	640 00	
		57,575 68	12,055 26	55,151 98	2,423 70	
		1,028,322 98	71,985 69	204,839 48	823,483 50	
		65,000 00			65,000 00	650,000 00
		752,728 52	84,683 04	577,455 77	175,272 75	550,000 00
		516 70			516 70	
		284,821 90	51,683 10	232,653 57	52,168 33	500,000 00
		1,061 99	75 99	595 99	466 00	
		73,910 79	11,511 70	41,798 26	32,112 53	
		90,930 11	14,415 23	44,463 62	46,466 49	
		2,821,148 55	123,802 68	1,021,452 85	1,799,695 70	
		2,921 22	53 46	965 39	1,955 83	
		1,128,988 63	2,308, 75	820,380 65	308,607 98	
		1,858 76		169 25	1,689 51	
		74,788 46	748 65	7,530 22	67,258 24	
		9,151 69	350 70	5,148 57	4,003 12	
		4,950 38	350 34	2,583 41	2,366 97	
		2,270,260 81	95,346 62	659,869 55	1,610,391 26	
		183,939 61	16,465 62	63,114 61	120,825 00	
		90,156 48	96 00	9,098 45	81,058 03	
		15,399 58		2,318 35	13,081 23	
		26,959 83		5,295 46	21,664 37	
		1,931 10			1,931 10	
		18,875 02		70 50	18,804 52	
		3,482 64			3,482 64	
		201 59			201 59	
\$288,635 38	\$276,635 38	\$19,017,547 53	\$725,691 14	\$8,130,634 65	\$10,934,360 93	\$5,473,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$3,870,215 17	\$5,176,409 01	\$3,995,000 00	\$5,963,923 35
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	64,336 41	.....	400,000 00	.....
Payments to date:				
Street Construction..... \$106,606 71	.....	.....	.....	.....
Street Commissioners..... 16,392 38	.....	.....	.....	.....
Land damages..... 55,785 72	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Cambridge Street and Court Street.....	502,161 20	.....	240,000 00	.....
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65	.....	890,000 00	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
Kneeland Street Improvement.....	496,691 25	.....	.....	.....
Morton Street Improvement.....	69,134 66	.....	.....	.....
North Beacon Street, Brighton.....	18,425 09	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Oakland and Ashland Streets, Improvement..	.....	.....	.....	50,000 00
River Street, Reconstruction.....	.....	.....	.....	25,000 00
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	223,838 71	.....	.....	.....
Temporary Loan.....	1,500,000 00	.....	23,500,000 00	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	34,033 71	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$5,210,442 72	\$29,025,000 00	\$6,039,923 35

Less to be provided for.....

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received during 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$303,110 63
Retirement Reserve Fund, Payments.....		9,454 43
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	456 88
Cemetery Trust Funds, Income.....	564 65	11,204 30
Copenhagen Fund.....	2,978 32	200 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	30 00
Foss Flag Fund.....	258 00	42 50
John Foster Trust Fund.....	566 39	11 29
Franklin Fund.....	695 35	210 00
Franklin Union.....	4,635 17	59,490 12
George B. Hyde Bequest.....	3,882 22	175 46
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	302 52	77 50
Ellen C. Johnson Bequest.....	2,691 08	191 57
Library Department:		
Trust Funds, Income.....	56,732 87	19,890 32
James L. Whitney Bibliographic Account.....	5,738 33	700 00
The Children's Fund, Income.....	15,773 54	3,731 64
George F. Parkman Fund, Income.....		155,802 76
J. Harleston Parker Medal Fund, Income.....	41 84	20 00
Phillips Street Fund, Income.....	6,670 98	577 50
Police Charitable Fund, Income.....	5,688 60	4,543 50
Randidge Trust Fund, Income.....	707 69	1,797 50
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	191 26
Eastburn School Fund, Income.....	3,894 60	240 00
Franklin Medal Fund, Income.....	166 93	17 50
Gibson School Fund, Income.....	3,377 70	2,947 56
Horace Mann School Fund, Income.....	239 25	337 56
Peter P. F. Degrand School Fund, Income.....	834 65	587 12
Teachers' Waterston Fund, Income.....	562 50	144 00
Walter Scott Medal for Valor Fund, Income.....	285 00	75 00
George Robert White Fund, Principal.....		20,030 00
George Robert White Fund, Income.....	20,580 89	280,511 40
	\$141,624 64	\$876,799 30

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$303,110 63	\$38,126 97	\$303,110 63	
		9,454 43	1,254 40	9,454 43	
		3,402 47			\$3,402 47
		11,768 95	1,644 34	11,359 72	409 23
		3,178 32			3,178 32
		220 75			220 75
		300 50		123 40	177 10
		577 68			577 68
		905 35			905 35
		64,125 29	4,988 46	61,450 84	2,674 45
		4,057 68			4,057 68
		380 02			380 02
		2,882 65			2,882 65
		76,623 19	617 49	19,998 75	56,624 44
		6,438 33			6,438 33
		19,505 18			19,505 18
	\$12,000 00	143,802 76		372 80	143,429 96
		61 84		61 84	
		7,248 48			7,248 48
		10,232 10	715 50	5,546 50	4,685 60
		2,505 19	850 79	947 26	1,557 93
		810 49	24 30	77 57	732 92
		4,134 60			4,134 60
		184 43		47 55	136 88
		6,325 26	176 94	1,324 86	5,000 40
		576 75	42 00	93 75	483 00
		1,421 78			1,421 78
		706 50			706 50
		360 00			360 00
		20,030 00	4,340 00	20,030 00	
		301,092 37	34,829 75	124,575 06	* 176,517 31
	\$12,000 00	\$1,006,423 97	\$87,610 94	\$558,574 96	\$447,849 01

* Investments in addition to above, \$198,671.88.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received during 1926.
Duplicates and Overpayments.....	\$127,255 88	\$16,542 90
Fees and Other Charges.....		884 50
Highways, Making of, Street Construction Assessment.....		66 20
Refunded Ashes and Garbage Tickets.....		47 80
Refunded Building Department Permit.....		558 00
Refunded City Documents.....		3 10
Refunded Gypsy and Brown Tail Moth Assessments.....		1 60
Refunded Interest.....		617 00
Refunded Licensing Board Permit.....		67 00
Refunded Paving Assessment.....		8 10
Refunded Public Buildings Department Permit.....		15 00
Refunded Sewerage Works Assessment.....		141 50
Refunded Sidewalk Assessments.....		66 00
Refunded Street Laying-Out Permit.....		309 00
Refunded Taxes.....		205,002 20
Refunded Wire Division Permit.....		5 70
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		5,445 00
Refunded Fines.....		34 00
	\$136,230 97	\$229,815 10

RECAPITULATION.

	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriation 1926.
City of Boston Regular Appropriations.....	\$41,202 10	\$82,920 85		\$33,701,661 70
Schools Appropriations.....	478,306 86	78,891 39		21,695,976 80
County of Suffolk Regular Appropriations.....				3,570,433 50
Loan, Revenue and Special Appropriations....	7,205,029 02	5,210,442 72	\$29,025,000 00	6,039,923 30
Trust Funds, etc.....	141,624 64	876,799 33		
Refunds, etc.....	136,230 97	229,815 11		
	\$8,002,393 59	\$6,478,869 40	\$29,025,000 00	\$65,007,995 50
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$143,798 81	\$466 71	\$13,140 40	\$130,658 41
		884 50	57 30	884 50	
		66 25	59 80	66 25	
		47 82		47 82	
		558 00	400 00	558 00	
		3 14		3 14	
		1 65		1 65	
		617 05	13 92	617 05	
		67 00		67 00	
		8 18		8 18	
		15 00		15 00	
		141 56		141 56	
		66 08		66 08	
		309 00		309 00	
		205,002 20	34 11	205,002 20	
		5 75		5 75	
		8,817 07			8,817 07
		158 02			158 02
		5,445 00	50 00	5,445 00	
		34 00		34 00	
		\$366,046 08	\$1,081 84	\$226,412 58	\$139,633 50

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
\$37,300 00	\$37,300 00	\$33,825,784 73	\$2,285,405 35	\$20,194,751 54	\$13,631,033 19	
		22,253,175 11	1,554,500 60	11,960,976 75	10,292,198 36	
		3,570,433 59	229,782 72	2,198,454 30	1,371,979 29	
288,635 38	276,635 38	47,492,395 09	877,017 98	11,959,975 22	35,627,619 37	\$8,732,500 00
	12,000 00	1,006,423 97	87,610 94	558,574 96	447,849 01	
		366,046 08	1,081 84	226,412 58	139,633 50	
325,935 38	\$325,935 38	\$108,514,258 57	\$5,035,399 43	\$47,099,145 35	\$61,510,312 72	\$8,732,500 00
					95,199 50	
					<u>\$61,415,113 22</u>	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$3,123 30	.....	.....	\$3,123 30	\$230 12	\$2,079 32	\$1,043 98
Service other than personal.....	28,520 00	.....	.....	28,520 00	1,961 96	23,878 04	4,641 96
Supplies.....	40 00	.....	.....	40 00	80	19 33	20 67
	\$31,683 30	.....	.....	\$31,683 30	\$2,192 88	\$25,976 69	\$5,706 61

PRINTING DEPARTMENT.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$238,145 20	.....	.....	\$238,145 20	\$16,805 34	\$141,468 12	\$96,677 08
Service other than personal.....	75,415 00	.....	.....	75,415 00	8,191 14	44,535 23	30,879 77
Equipment.....	6,700 00	.....	.....	6,700 00	375 13	1,827 05	4,872 95
Supplies.....	2,630 00	.....	.....	2,630 00	231 93	1,707 04	922 96
Materials.....	51,825 00	.....	.....	51,825 00	4,116 32	34,637 20	17,187 80
Special items.....	1,060 75	.....	.....	1,060 75	71 50	572 00	488 75
Miscellaneous.....	66,000 00	.....	.....	66,000 00	3,827 87	44,006 60	21,993 40
	\$441,775 95	.....	.....	\$441,775 95	\$33,619 23	\$268,753 24	\$173,022 71

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$925,365 83	.....	.....	\$925,365 83	\$72,392 65	\$598,778 64	\$326,587 19
Service other than personal.....	163,325 00	.....	.....	163,325 00	23,300 71	100,367 86	62,957 14
Equipment.....	81,900 00	.....	.....	81,900 00	4,930 31	56,952 98	24,947 02
Supplies.....	28,065 00	.....	.....	28,065 00	2,652 18	14,960 33	13,104 67
Materials.....	304,150 00	.....	.....	304,150 00	18,594 89	205,672 45	98,477 55
Special Items.....	35,500 00	.....	.....	35,500 00	1,930 40	21,708 13	13,791 87
Interest.....	\$1,538,305 83	.....	.....	\$1,538,305 83	\$123,801 14	\$998,440 39	\$539,865 44
	40,280 00	.....	.....	40,280 00	.....	22,800 00	17,480 00
Refunded Rates.....	\$1,578,585 83	.....	.....	\$1,578,585 83	\$123,801 14	\$1,021,240 39	\$557,345 44
	.....	.....	.....	.....	1 54	212 46	
					\$123,802 68	\$1,021,452 85	

TRANSFERS OF APPROPRIATIONS, 1926.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
May 11, 1926	.....	Reserve Fund.....	Collecting Department.....	.....	\$800 00
Aug. 4, 1926	.....	Reserve Fund.....	Public Works Department, Paving Service.....	.....	32,000 00
Feb. 23, 1926	.....	Engine 7, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	\$177 57	
Feb. 23, 1926	.....	Engine 40, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	310 32	
Feb. 23, 1926	.....	Fire Station, Engine 31, Improvements, etc....	Fire Alarm Signal Station, Back Bay Fens.....	786 81	1,274 70
April 21, 1926	.....	Fire Station, Shawmut Avenue and Tremont Street, Site.....	New Central Fire Station.....	\$75,000 00	
April 21, 1926	.....	Fire Station, Shawmut Avenue and Tremont Street.....	New Central Fire Station.....	195,360 68	270,360 68
May 11, 1926	.....	Dartmouth Street Bridge.....	New Fire Station, Engine 21, Dorchester.....	.....	5,000 00
May 11, 1926	.....	Reserve Fund.....	Suffolk School for Boys, Rainsford Island, Care of	.....	2,500 00
June 15, 1926	.....	Reserve Fund.....	Election Department.....	.....	2,000 00
					\$313,935 38
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
March 3, 1926	Franklin Park, Improvements.....		.....	\$12,000 00	12,000 00
					\$325,935 38

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925 * \$136,304,200 98

Add debt issued in 1926:

City debt	\$3,375,000 00	
Rapid Transit debt	2,150,000 00	
		<u>5,525,000 00</u>

\$141,829,200 98

Deduct funded debt paid in 1926:

City debt	\$2,391,300 00	
County debt	34,000 01	
Hyde Park town debt	9,000 00	
Water debt	16,000 00	
		<u>2,450,300 01</u>

Gross funded debt August 31, 1926 * \$139,378,900 97

Sinking Funds December 31, 1925	\$42,271,071 94
Receipts during 1926	1,691,602 21

\$43,962,674 15

Payments during 1926	951,547 62
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\$43,011,126 53

Betterments, etc., the payments of which
are pledged to the payment of debt:

Betterments, etc.	\$1,796,744 30
Blue Hill and other ave- nues, assessments	48,313 05
Highways, Making of, as- sessments	1,057,991 00

2,903,048 35

Premiums on loans	8,674 25
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Total redemption means August 31, 1926 45,922,849 13

Net funded debt August 31, 1926 \$93,456,051 84

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$90,961,201 00	\$36,825,422 59	\$54,135,778 41
County debt	1,557,999 97	524,920 47	1,033,079 50
Water debt	1,124,000 00	1,989 00	1,122,011 00
	<u>\$93,643,200 97</u>	<u>\$37,352,332 06</u>	<u>\$56,290,868 91</u>
Rapid Transit debt	45,735,700 00	8,570,517 07	37,165,182 93
	<u>\$139,378,900 97</u>	<u>\$45,922,849 13</u>	<u>\$93,456,051 84</u>

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
August 31, 1926.....	90,961,201 00	1,557,999 97	1,124,000 00	45,735,700 00	139,378,900 97
Increase.....	\$974,700 00	* \$34,000 01	* \$16,000 00	\$2,150,000 00	\$3,074,699 99

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
August 31, 1926.....	54,135,778 41	1,033,079 50	1,122,011 00	37,165,182 93	93,456,051 84
Increase.....	\$253,626 54	* \$50,448 64	* \$16,000 00	\$1,896,825 26	\$2,084,003 16

*Decrease. .

CITY AND COUNTY FUNDED DEBT.

August 31, 1926.

Total Funded Debt, City and County		* \$139,378,900 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$38,003,300 00	
Water debt	1,124,000 00	
County debt	1,139,999 97	
Rapid Transit debt	45,735,700 00	
	<hr/>	86,002,999 97
Funded debt within the debt limit		\$53,375,901 00
Offsets to funded debt:		
Sinking funds	\$43,011,126 53	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,013,565 07	
County Sinking Fund	524,920 47	
Rapid Transit Sinking Funds	8,570,517 07	
	<hr/>	29,109,002 61
		<hr/>
		\$13,902,123 92
Premiums on loans	\$8,674 25	
Less on loans outside debt limit	5,878 60	
	<hr/>	2,795 65
		<hr/>
Offsets to funded debt within the debt limit		13,904,919 57
		<hr/>
Net indebtedness within the debt limit		<u>\$39,470,981 43</u>

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

August 31, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....		\$5,007,403 94
	Less authorized since (inside debt limit):		
March 27, 1926...	Sewerage Works.....	\$1,000,000 00	
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
March 30, 1926...	Police Headquarters.....	80,000 00	
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equipping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Alterations, (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
June 8, 1926.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	100,000 00	
July 10, 1926.....	Elevators, City Hall.....	50,000 00	
July 24, 1926.....	Public Works Department, Departmental Equipment.....	400,000 00	
Aug. 4, 1926.....	Broadway Bridge, South Boston....	70,000 00	
Aug. 4, 1926.....	West Newton Street Bridge.....	45,000 00	
			3,252,500 00
	Debt incurring power, Aug. 31, 1926,		\$1,754,903 94

LOANS AUTHORIZED, BUT NOT ISSUED.

August 31, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		**
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations, (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
May 25, 1923.....	Cambridge Street and Court Street (Chap. 489, Acts 1923).....		444,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	55,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..		110,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
March 27, 1926..	Sewerage Works.....	550,000 00	
	<i>Carried forward.....</i>	\$686,000 00	\$1,254,000 00

* No limit to amount. Borrowed to date \$8,496,700.
 § No limit to amount. Borrowed to date \$1,635,000.
 ¶ No limit to amount. Borrowed to date \$505,000.
 † No limit to amount. Borrowed to date \$4,890,000.
 ‡ No limit to amount. Borrowed to date \$12,050,000.
 †† No limit to amount. Borrowed to date \$2,500,000.
 ** No limit to amount. Borrowed to date \$1,235,000.
 ‡ No limit to amount. Borrowed to date \$3,900,000.
 ††† No limit to amount. Borrowed to date \$2,800,000.
 ‡‡ No limit to amount. Borrowed to date \$50,000.
 ‡‡‡ No limit to amount. Borrowed to date \$20,000.
 *** No limit to amount. Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$686,000 00	\$1,254,000 00
March 27, 1926..	Highways, Making of (Chap. 393, Acts 1906).....	700,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		250,000 00
July 14, 1925....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		500,000 00
August 25, 1925..	Morton Street, Improvement.....		165,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	50,000 00	
Dec. 29, 1925....	Bath House and Laundry: L Street..... \$380,000 Revoked by order of April 27, 1926..... <u>\$380,000</u>		
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equip- ping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....		272,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
June 8, 1926.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	100,000 00	
July 10, 1926....	Elevators, City Hall.....	50,000 00	
July 13, 1926....	Extension of Water Mains.....		500,000 00
July 24, 1926....	Public Works Department, Depart- mental Equipment.....	400,000 00	
Aug. 4, 1926....	Broadway Bridge, South Boston....	70,000 00	
	<i>Carried forward</i>	\$3,743,500 00	\$3,544,000 00

LOANS AUTHORIZED, BUT NOT ISSUED — *Continued.*

Date of Order	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$3,741,500 00	\$3,544,000 00
Aug. 4, 1926	West Newton Street Bridge	41,000 00	
Aug. 21, 1926	East Boston Pumping Station and Outlet		650,000 00
Aug. 21, 1926	Oakland and Ashland Streets, Im- provement		500,000 00
Aug. 21, 1926	River Street Reconstruction		250,000 00
		<u>\$3,782,500 00</u>	<u>\$4,944,000 00</u>
	Inside debt limit \$3,782,500 00		
	Outside debt limit 4,944,000 00		
	<u>\$8,726,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, September 30, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1926, as shown in the books in his office September 30, 1926, including the September 30 draft, being nine months' drafts, exhibiting the original appropriations, the balances brought forward from 1925, the amounts drawn September 30, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power September 30, 1926.

The September 30 draft comprises special payments, pay rolls and bills, paid in September.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
Art Department.....				\$1,030 00
Personal service.....				500 00
Service other than personal.....				500 00
Supplies.....				30 00
Assessing Department.....				293,927 91
Personal service.....				252,177 91
Service other than personal.....				14,050 00
Equipment.....				800 00
Supplies.....				11,900 00
Special items.....				15,000 00
Auditing Department.....				75,595 21
Personal service.....				66,635 21
Service other than personal.....				7,360 00
Supplies.....				1,600 00
Boston Retirement Board.....				20,063 73
Personal service.....				11,738 73
Service other than personal.....				6,650 00
Equipment.....				763 00
Supplies.....				912 00
Boston Sanatorium.....		\$100 00		477,893 76
Personal service.....				263,286 51
Service other than personal.....				58,416 00
Equipment.....				11,700 00
Supplies.....				129,100 00
Materials.....				4,400 00
Special items.....				8,491 25
Miscellaneous.....		100 00		2,500 00
Budget Department.....				11,186 32
Personal service.....				10,683 87
Service other than personal.....				152 45
Equipment.....				50 00
Supplies.....				300 00
<i>Carried forward.....</i>		\$100 00		\$879,696 93

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$1,030 00	\$125 00	\$378 40	\$651 60	
		500 00	125 00	375 00	125 00	
		500 00			500 00	
		30 00		3 40	26 60	
\$7,140 00		301,067 91	24,342 21	235,434 01	65,633 90	
7,140 00		259,317 91	21,285 66	196,796 18	62,521 73	
		14,050 00	2,531 08	13,038 75	1,011 25	
		800 00		512 03	287 97	
		11,900 00	525 47	10,805 05	1,094 95	
		15,000 00		14,282 00	718 00	
		75,595 21	5,884 18	53,490 81	22,104 40	
		66,635 21	5,288 68	48,814 48	17,820 73	
		7,360 00	563 70	3,325 30	4,034 70	
		1,600 00	31 80	1,351 03	248 97	
		20,063 73	1,217 69	12,341 51	7,722 22	
		11,738 73	1,008 08	8,787 87	2,950 86	
		6,650 00	151 75	2,406 32	4,243 68	
		763 00		763 00		
		912 00	57 86	384 32	527 68	
		477,993 76	33,050 33	310,511 46	167,482 30	
	\$325 00	262,961 51	20,649 37	186,392 06	76,569 45	
		58,416 00	1,521 95	19,737 18	38,678 82	
225 00		11,925 00	811 87	7,966 97	3,958 03	
100 00		129,200 00	8,813 73	86,059 01	43,140 99	
		4,400 00	111 57	2,192 55	2,207 45	
		8,491 25	906 87	6,702 47	1,788 78	
		2,600 00	234 97	1,461 22	1,138 78	
		11,186 32	525 00	7,405 56	3,780 76	
		10,683 87	525 00	7,193 86	3,490 01	
		152 45		130 82	21 63	
		50 00		23 70	26 30	
		300 00		57 18	242 82	
\$7,140 00		\$886,936 93	\$65,144 41	\$619,561 75	\$267,375 18	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$879,696 93
Building Department:				
Department expenses.....				250,626 17
Personal service.....				229,745 17
Service other than personal.....				13,131 00
Equipment.....				2,875 00
Supplies.....				4,800 00
Materials.....				75 00
Board of Examiners.....				5,152 50
Personal service.....				4,940 00
Service other than personal.....				12 50
Supplies.....				200 00
Board of Appeal.....				11,145 00
Personal service.....				10,940 00
Service other than personal.....				5 00
Supplies.....				200 00
City Clerk Department.....				53,631 09
Personal service.....				49,918 09
Service other than personal.....				963 00
Equipment.....				150 00
Supplies.....				2,000 00
Special items.....				600 00
City Council.....				69,650 00
Personal service.....				55,350 00
Service other than personal.....				4,050 00
Equipment.....				250 00
Supplies.....				2,500 00
Miscellaneous.....				7,500 00
City Council Proceedings.....				13,250 00
Service other than personal.....				13,250 00
City Debt Requirements:				
Sinking Funds.....				310,082 0
Interest.....	\$22,836 72	19,573 50		3,868,375 8
City Documents.....				40,000 0
Service other than personal.....				40,000 0
<i>Carried forward</i>	\$22,836 72	\$19,673 50		\$5,501,699 49

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
\$7,140 90		\$886,936 93	\$65,144 41	\$619,561 75	\$267,375 18	
		250,626 17	18,764 41	179,236 89	71,389 28	
		229,745 17	17,868 88	165,871 83	63,873 34	
		13,131 00	547 65	7,980 69	5,150 31	
		2,875 00	136 92	2,014 93	860 07	
		4,800 00	202 87	3,322 05	1,477 95	
		75 00	8 09	47 39	27 61	
		5,152 50	341 05	2,934 98	2,217 52	
	\$225 00	4,715 00	321 66	2,864 94	1,850 06	
		12 50	1 50	4 50	8 00	
225 00		425 00	17 89	65 54	359 46	
		11,145 00	133 33	5,245 99	5,899 01	
		10,940 00	133 33	5,224 97	5,715 03	
		5 00		3 00	2 00	
		200 00		18 02	181 98	
		53,631 09	4,138 50	37,940 65	15,690 44	
		49,918 09	3,893 60	35,947 11	13,970 98	
		963 00	80 30	315 80	647 20	
		150 00		13 04	136 96	
		2,000 00	114 60	1,214 70	785 30	
		600 00	50 00	450 00	150 00	
		69,650 00	4,814 67	46,811 50	22,838 50	
		55,350 00	4,519 84	40,679 77	14,670 23	
		4,050 00	105 05	1,386 85	2,663 15	
		250 00		93 93	156 07	
		2,500 00	106 78	1,065 43	1,434 57	
		7,500 00	83 00	3,585 52	3,914 48	
		13,250 00	844 44	7,734 99	5,515 01	
		13,250 00	844 44	7,734 99	5,515 01	
		310,082 00			310,082 00	
		3,910,786 02		1,753,792 96	2,156,993 06	
		40,000 00	968 47	24,441 12	15,558 88	
		40,000 00	968 47	24,441 12	15,558 88	
\$7,140 00		\$5,551,259 71	\$95,149 28	\$2,677,700 83	\$2,873,558 88	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$19,673 50	.....	\$5,501,699 14
City Planning Board.....				26,817 98
Personal service.....				14,617 98
Service other than personal.....				1,350 00
Equipment.....				350 00
Supplies.....				500 00
Miscellaneous.....				10,000 00
Collecting Department:				
Department expenses.....				201,947 94
Personal service.....				144,957 36
Service other than personal.....				34,841 00
Equipment.....				499 58
Supplies.....				20,600 00
Special items.....				1,050 00
Water Division.....		*53,985 85		
Personal service.....		48,089 85		
Service other than personal.....		896 00		
Supplies.....		5,000 00		
Election Department.....				238,392 09
Personal service.....				179,827 09
Service other than personal.....				50,340 00
Equipment.....				300 00
Supplies.....				6,900 00
Materials.....				1,025 00
Finance Commission.....				50,000 00
Personal service.....				32,652 66
Service other than personal.....				8,475 00
Equipment.....				300 00
Supplies.....				824 00
Miscellaneous.....				7,748 34
Fire Department:				
Department expenses.....				4,327,047 90
Personal service.....				3,320,082 90
Service other than personal.....				186,390 00
Equipment.....				361,500 00
Supplies.....				142,075 00
Materials.....				56,500 00
Special items.....				260,500 00
<i>Carried forward</i>	\$22,836 72	\$73,659 35	.....	\$10,345,815 44

* Appropriated from Water Revenue.

AUDITOR'S MONTHLY EXHIBIT.

7

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$7,140 00		\$5,551,259 71	\$95,149 28	\$2,677,700 83	\$2,873,558 88	
		26,817 99	1,398 51	16,189 74	10,628 25	
		14,617 99	1,118 07	10,551 75	4,066 24	
		1,350 00	36 27	649 97	700 03	
		350 00	6 44	127 31	222 69	
		500 00	9 31	143 34	356 66	
		10,000 00	228 42	4,717 37	5,282 63	
800 00		202,747 94	13,455 28	146,724 95	56,022 99	
	\$2,962 56	141,994 80	9,287 78	98,735 50	43,259 30	
1,700 00		36,541 00	602 72	26,659 27	9,881 73	
		499 58	373 00	460 08	39 50	
2,062 56		22,662 56	3,116 78	20,168 02	2,494 54	
		1,050 00	75 00	702 08	347 92	
		53,985 85	3,390 70	36,964 03	17,021 82	
		48,089 85	3,366 70	31,955 69	16,134 16	
		896 00	24 00	226 30	669 70	
		5,000 00		4,782 04	217 96	
2,000 00		240,392 09	44,145 48	127,850 14	112,541 95	
2,000 00		181,827 09	11,543 69	87,569 76	94,257 33	
		50,340 00	31,194 73	34,939 59	15,400 41	
		300 00	20 00	152 49	147 51	
		6,900 00	1,311 09	4,224 81	2,675 19	
		1,025 00	75 97	963 49	61 51	
		50,000 00	3,449 69	35,916 22	14,083 78	
		32,652 66	2,326 08	21,037 76	11,614 90	
		8,475 00	555 91	6,098 46	2,376 54	
		300 00		99 40	200 60	
		824 00	82 81	608 88	215 12	
		7,748 34	484 89	8,071 72	(§323.38 to be provided for.)	
		4,327,047 90	368,789 63	3,140,362 26	1,186,685 64	
		3,320,082 90	251,845 03	2,390,568 65	929,514 25	
		186,390 00	19,993 74	88,106 37	98,283 63	
		361,500 00	44,120 57	302,970 51	58,529 49	
		142,075 00	24,365 52	103,814 97	38,260 03	
		56,500 00	4,822 93	43,407 58	13,092 42	
		260,500 00	23,641 84	211,494 18	49,005 82	
\$9,940 00		\$10,452,251 48	\$529,778 57	\$6,181,708 17	\$4,270,543 31	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926
<i>Brought forward</i>	\$22,836 72	\$73,659 35	.....	\$10,345,815
Fire Department:				
Wire Division.....				106,012 61
Personal service.....				95,405 58
Service other than personal.....				5,399 00
Equipment.....				1,898 03
Supplies.....				2,550 00
Materials.....				160 00
Special items.....				600 00
Health Department.....				805,338 73
Personal service.....				515,326 73
Service other than personal.....				239,470 00
Equipment.....				13,142 00
Supplies.....				33,225 00
Materials.....				675 00
Special items.....				3,500 00
Hospital Department.....		2,082 75		1,932,991 34
Personal service.....		200 00		1,062,976 34
Service other than personal.....				86,580 00
Equipment.....				142,935 00
Supplies.....		1,882 75		595,700 00
Materials.....				36,000 00
Special items.....				6,300 00
Miscellaneous.....				2,500 00
Institutions Department:				
Central Office.....				56,310 40
Personal service.....				41,690 40
Service other than personal.....				6,110 00
Equipment.....				3,910 00
Supplies.....				1,400 00
Miscellaneous.....				3,200 00
Child Welfare Division.....				129,665 31
Personal service.....				19,509 31
Service other than personal.....				82,006 00
Equipment.....				25,455 00
Supplies.....				1,695 00
Special items.....				1,000 00
<i>Carried forward</i>	\$22,836 72	\$75,742 10	.....	\$13,376,133 80

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$9,940 00	.....	\$10,452,251 48	\$529,778 57	\$6,181,708 17	\$4,270,543 31	
		106,012 61	8,118 43	74,057 12	31,955 49	
		95,405 58	7,249 16	67,327 40	28,078 18	
		5,399 00	261 88	2,849 22	2,549 78	
		1,898 03	.....	1,815 33	82 70	
		2,550 00	557 39	1,605 63	944 37	
		160 00	.....	9 54	150 46	
		600 00	50 00	450 00	150 00	
		805,338 73	52,358 13	471,268 30	334,070 43	
		515,326 73	37,842 08	352,221 61	163,105 12	
		239,470 00	11,131 69	92,282 12	147,187 88	
		13,142 00	353 96	3,325 50	9,816 50	
		33,225 00	2,705 20	20,614 57	12,610 43	
		675 00	32 20	199 50	475 50	
		3,500 00	293 00	2,625 00	875 00	
		1,935,074 09	148,428 10	1,350,108 93	584,965 16	
		1,063,176 34	78,806 55	718,192 95	344,983 39	
1,450 00	.....	88,030 00	7,864 38	59,302 24	28,727 76	
	\$1,450 00	141,485 00	15,104 02	85,050 85	56,434 15	
		597,582 75	43,788 46	461,595 82	135,986 93	
		36,000 00	2,410 65	21,394 97	14,605 03	
		6,300 00	454 04	4,272 10	2,027 90	
		2,500 00	.....	300 00	2,200 00	
		56,310 40	3,697 82	38,350 43	17,959 97	
	50 00	41,640 40	3,081 91	29,736 00	11,904 40	
50 00	.....	6,160 00	273 09	3,183 33	2,976 67	
		3,910 00	3 00	2,480 02	1,429 98	
		1,400 00	151 74	1,020 16	379 84	
		3,200 00	188 08	1,930 92	1,269 08	
		129,665 31	9,564 48	85,227 34	44,437 97	
		19,509 31	1,542 50	14,084 84	5,424 47	
		82,006 00	6,421 30	50,822 42	31,183 58	
		25,455 00	1,428 50	18,498 32	6,956 68	
		1,695 00	88 84	1,071 78	623 22	
		1,000 00	83 34	749 98	250 02	
\$9,940 00	.....	\$13,484,652 62	\$751,945 53	\$8,200,720 29	\$5,283,932 33	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$75,742 10	.....	\$13,376,133 8
Suffolk School for Boys (Rainsford Island, Care of).....	2,800 0
Infirmary Division:				
Boston Almshouse and Hospital.....	499,596 0
Personal service.....	200,106 0
Service other than personal.....	26,015 0
Equipment.....	39,275 0
Supplies.....	206,400 0
Materials.....	27,550 0
Special items.....	250 0
Steamer "George A. Hibbard".....	29,428 5
Personal service.....	17,148 5
Service other than personal.....	6,220 0
Equipment.....	400 0
Supplies.....	4,650 0
Materials.....	600 0
Special items.....	410 0
Launch "Edith Wilkins".....
Personal service.....
Services other than personal.....
Equipment.....
Supplies.....
Materials.....
Conservation Bureau.....	20,000 0
Miscellaneous.....	20,000 0
Law Department.....	83,111 4
Personal service.....	79,941 4
Service other than personal.....	1,525 0
Equipment.....	650 0
Supplies.....	995 0
Library Department.....	1,000,981 0
Personal service.....	680,000 0
Service other than personal.....	112,425 0
Equipment.....	151,473 0
Supplies.....	32,869 0
Materials.....	23,350 0
Special items.....	864 0
<i>Carried forward</i>	\$22,836 72	\$75,742 10	.....	\$15,012,050 8

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$9,940 00	\$13,484,652 62	\$751,945 53	\$8,200,720 29	\$5,283,932 33	
2,500 00	5,300 00	229 12	4,247 48	1,052 52	
.....	\$2,500 00	497,096 07	35,091 09	326,447 83	170,648 24	
.....	225 00	199,881 07	15,068 32	137,692 94	62,188 13	
100 00	2,500 00	23,615 00	1,629 74	9,515 84	14,099 16	
125 00	39,400 00	2,818 09	20,539 78	18,860 22	
.....	206,400 00	12,662 05	142,107 50	64,292 50	
.....	27,550 00	2,912 89	16,532 77	11,017 23	
.....	250 00	.....	59 00	191 00	
.....	29,428 56	1,567 03	15,509 92	13,918 64	
.....	17,148 56	1,304 24	11,609 12	5,539 44	
.....	6,220 00	139 98	2,707 17	3,512 83	
.....	400 00	28 27	266 31	133 69	
.....	4,650 00	37 02	382 16	4,267 84	
.....	600 00	27 52	275 16	324 84	
.....	410 00	30 00	270 00	140 00	
2,500 00	2,500 00	.....	.....	2,500 00	
400 00	400 00	.....	.....	400 00	
1,000 00	1,000 00	.....	.....	1,000 00	
100 00	100 00	.....	.....	100 00	
750 00	750 00	.....	.....	750 00	
250 00	250 00	.....	.....	250 00	
.....	20,000 00	997 22	11,107 73	8,892 27	
.....	20,000 00	997 22	11,107 73	8,892 27	
.....	83,111 43	6,176 81	59,287 91	23,823 52	
.....	79,941 43	6,088 98	56,863 57	23,077 86	
.....	1,525 00	77 83	1,196 06	328 94	
.....	650 00	10 00	265 25	384 75	
.....	995 00	.....	963 03	31 97	
.....	1,000,981 00	83,388 74	697,157 92	303,823 08	
.....	680,000 00	51,112 25	490,213 76	189,786 24	
.....	112,425 00	14,241 25	56,877 28	55,547 72	
.....	151,473 00	8,250 11	109,140 73	42,332 27	
.....	32,869 00	7,850 31	23,781 76	9,087 24	
.....	23,350 00	1,862 86	16,496 75	6,853 25	
.....	864 00	71 96	647 64	216 36	
\$14,940 00	\$2,500 00	\$15,123,069 68	\$879,395 54	\$9,314,479 08	\$5,808,590 60	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$75,742 10	.....	\$15,012,050
Licensing Board.....				35,905
Personal service.....				27,275
Service other than personal.....				6,810
Equipment.....				250
Supplies.....				1,570
Market Department.....				16,428
Personal service.....				14,388
Service other than personal.....				1,695
Equipment.....				40
Supplies.....				255
Materials.....				50
Mayor, Office Expenses.....				93,469
Personal service.....				60,116
Service other than personal.....				5,603
Equipment.....				4,250
Supplies.....				3,500
Miscellaneous.....				20,000
Conventions, etc.....				10,000
Public Celebrations.....		7,210 24		60,000
Park Department:				
Department Expenses.....		100 00		1,589,999
Personal service.....		100 00		1,132,642
Service other than personal.....				221,615
Equipment.....				53,865
Supplies.....				111,625
Materials.....				56,900
Special items.....				12,052
Miscellaneous.....				1,300
Cemetery Division.....				172,968
Personal service.....				127,811
Service other than personal.....				24,607
Equipment.....				7,750
Supplies.....				8,875
Materials.....				3,825
Special items.....				100
<i>Carried forward</i>	\$22,836 72	\$83,052 34	.....	\$16,990,821

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
\$14,940 00	\$2,500 00	\$15,123,069 68	\$879,395 54	\$9,314,479 08	\$5,808,590 60	
.....	35,905 00	2,602 94	24,401 61	11,503 39	
.....	27,275 00	2,049 24	19,531 09	7,743 91	
.....	6,810 00	432 10	3,563 52	3,246 48	
.....	250 00	10 50	77 00	173 00	
.....	1,570 00	111 10	1,230 00	340 00	
.....	16,428 29	1,348 17	11,169 69	5,258 60	
.....	14,388 29	1,190 64	9,884 16	4,504 13	
.....	1,695 00	136 48	1,087 52	607 48	
.....	40 00	.....	22 12	17 88	
15 00	270 00	21 05	175 89	94 11	
.....	15 00	35 00	.....	.....	35 00	
.....	93,469 69	13,588 28	62,397 14	31,072 55	
.....	60,116 69	4,309 12	39,076 71	21,039 98	
.....	5,603 00	149 09	2,065 03	3,537 97	
.....	4,250 00	50 00	3,634 97	615 03	
.....	3,500 00	343 92	2,352 40	1,147 60	
.....	20,000 00	8,736 15	15,268 03	4,731 97	
.....	10,000 00	870 50	1,557 05	8,442 95	
.....	67,210 24	2,514 41	67,018 76	191 48	
.....	1,590,099 53	128,757 74	1,152,911 17	437,188 36	
.....	29 70	1,132,712 83	98,027 82	840,270 43	292,442 40	
29 70	221,644 70	14,760 08	155,941 48	65,703 22	
.....	53,865 00	639 55	38,663 60	15,201 40	
.....	111,625 00	7,886 52	75,270 97	36,354 03	
.....	56,900 00	6,638 67	35,090 09	21,809 91	
.....	12,052 00	805 10	7,548 12	4,503 88	
.....	1,300 00	.....	126 48	1,173 52	
.....	172,968 38	13,894 54	120,867 05	52,101 33	
.....	127,811 38	11,706 23	90,752 91	37,058 47	
.....	24,607 00	1,664 57	15,320 19	9,286 81	
.....	7,750 00	42 26	5,468 35	2,281 65	
.....	8,875 00	425 28	6,704 11	2,170 89	
.....	3,825 00	56 20	2,621 49	1,203 51	
.....	100 00	.....	.....	100 00	
\$14,940 00	\$2,500 00	\$17,109,150 81	\$1,042,972 12	\$10,754,801 55	\$6,354,349 26	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$83,052 34	.....	\$16,990,821
Police Department.....				5,224,591
Personal service.....				4,430,802
Service other than personal.....				196,005
Equipment.....				229,300
Supplies.....				103,100
Special items.....				265,384
Public Buildings Department.....	18,365 38	60 00		567,693
Personal service.....				295,461
Service other than personal.....		60 00		176,190
Equipment.....	18,365 38			13,300
Supplies.....				54,815
Materials.....				2,275
Special items.....				25,652
Public Welfare Department:				
Central Office.....				1,727,151
Personal service.....				84,527
Service other than personal.....				6,732
Equipment.....				1,147
Supplies.....				7,995
Special items.....				1,626,750
Temporary Home.....				9,975
Personal service.....				3,465
Service other than personal.....				2,625
Equipment.....				600
Supplies.....				3,285
Wayfarers' Lodge.....				17,390
Personal service.....				5,702
Service other than personal.....				4,568
Equipment.....				1,200
Supplies.....				5,920
Public Works Department:				
Central Office.....				92,360
Personal service.....				85,797
<i>Carried forward</i>	\$41,202 10	\$83,112 34	.....	\$24,629,983

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
\$14,940 00	\$2,500 00	\$17,109,150 81	\$1,042,972 12	\$10,754,801 55	\$6,354,349 26	
.....	5,224,591 05	412,966 13	3,657,232 86	1,567,358 19	
.....	4,430,802 05	345,814 68	3,129,466 82	1,301,335 23	
.....	196,005 00	30,722 89	124,626 44	71,378 56	
.....	229,300 00	13,663 80	121,697 18	107,602 82	
.....	103,100 00	5,979 86	69,992 43	33,107 57	
.....	265,384 00	16,784 90	211,449 99	53,934 01	
.....	586,119 22	45,739 92	432,116 14	154,003 08	
.....	295,461 84	22,240 67	209,923 38	85,538 46	
.....	176,250 00	17,237 40	143,933 26	32,316 74	
.....	31,665 38	991 82	22,073 53	9,591 85	
.....	54,815 00	2,898 94	40,320 14	14,494 86	
.....	2,275 00	145 38	948 47	1,326 53	
.....	25,652 00	2,225 71	14,917 36	10,734 64	
.....	1,727,151 63	141,668 08	1,399,420 22	327,731 41	
.....	84,527 13	5,822 02	55,656 84	28,870 29	
.....	6,732 50	315 75	3,549 13	3,183 37	
480 00	1,627 00	1 00	463 15	1,163 85	
.....	480 00	7,515 00	551 08	3,047 97	4,467 03	
.....	1,626,750 00	134,978 23	1,336,703 13	290,046 87	
.....	9,975 00	686 38	6,366 64	3,608 36	
204 00	5 00	3,664 00	314 21	2,354 85	1,309 15	
5 00	115 00	2,515 00	104 67	1,578 62	936 38	
35 00	635 00	.....	284 60	350 40	
80 00	204 00	3,161 00	267 50	2,148 57	1,012 43	
.....	17,390 00	1,100 67	10,433 22	6,956 78	
.....	5,702 00	446 16	4,150 52	1,551 48	
.....	4,568 00	115 71	1,250 07	3,317 93	
.....	1,200 00	.....	318 79	881 21	
.....	5,920 00	538 80	4,713 84	1,206 16	
.....	92,360 72	6,468 87	64,002 36	28,358 36	
.....	85,797 72	6,440 95	60,490 64	25,307 08	
14,940 00	\$2,500 00	\$24,766,738 43	\$1,651,602 17	\$16,324,372 99	\$8,442,365 44	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$83,112 34	.....	\$24,629,98
Central Office:				
Service other than personal.....				1,211
Equipment.....				2,000
Supplies.....				3,352
Bridge Service.....				470,577
Personal service.....				377,132
Service other than personal.....				37,460
Equipment.....				7,900
Supplies.....				8,810
Materials.....				33,475
Special items.....				5,800
Ferry Service.....				533,021
Personal service.....				354,825
Service other than personal.....				72,816
Equipment.....				7,589
Supplies.....				75,190
Materials.....				12,400
Special items.....				10,200
Lighting Service.....				928,584
Personal service.....				6,909
Service other than personal.....				919,125
Equipment.....				2,150
Supplies.....				400
Paving Service.....				1,968,699
Personal service.....				1,213,979
Service other than personal.....				382,320
Equipment.....				98,950
Supplies.....				53,800
Materials.....				191,650
Special items.....				28,000
Sanitary Service.....				3,129,825
Personal service.....				1,824,911
Service other than personal.....				989,739
Equipment.....				85,100
<i>Carried forward</i>	\$41,202 10	\$83,112 34	.....	\$31,660,692

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued .
\$14,940 00	\$2,500 00	\$24,766,738 43	\$1,651,602 17	\$16,324,372 99	\$8,442,365 44	
.....	1,211 00	6 00	172 35	1,038 65	
.....	2,000 00	.....	1,870 00	130 00	
.....	3,352 00	21 92	1,469 37	1,882 63	
.....	470,577 14	41,032 50	337,256 68	133,320 46	
.....	377,132 14	30,210 69	263,487 12	113,645 02	
80 00	37,540 00	4,910 38	31,331 38	6,208 62	
1,150 00	9,050 00	712 11	7,916 28	1,133 72	
25 00	8,835 00	978 50	6,525 91	2,309 09	
.....	1,255 00	32,220 00	3,865 98	24,299 71	7,920 29	
.....	5,800 00	354 84	3,696 28	2,103 72	
.....	533,021 57	40,741 16	371,554 46	161,467 11	
.....	354,825 57	26,776 18	249,170 89	105,654 68	
.....	72,816 25	4,690 04	52,049 57	20,766 68	
.....	7,589 75	44 17	2,892 99	4,696 76	
.....	75,190 00	7,841 20	51,766 85	23,423 15	
.....	12,400 00	642 15	8,689 01	3,710 99	
.....	10,200 00	747 42	6,985 15	3,214 85	
.....	928,584 70	73,732 81	593,199 71	335,384 99	
.....	6,909 70	449 16	4,151 70	2,758 00	
.....	919,125 00	73,090 00	586,909 97	332,215 03	
.....	2,150 00	176 05	1,985 38	164 62	
.....	400 00	17 60	152 66	247 34	
32,000 00	2,000,699 92	130,638 40	1,489,045 46	511,654 46	
.....	1,213,979 92	82,346 21	910,638 09	303,341 83	
.....	382,320 00	6,011 32	337,256 00	45,064 00	
32,000 00	130,950 00	7,945 80	42,621 42	88,328 58	
.....	53,800 00	3,598 28	37,803 30	15,996 70	
.....	191,650 00	28,839 96	142,149 68	49,500 32	
.....	28,000 00	1,896 83	18,576 97	9,423 03	
.....	3,129,825 53	242,552 07	2,171,750 78	958,074 75	
.....	1,824,911 53	130,896 73	1,278,527 92	546,383 61	
.....	989,739 00	85,819 92	712,565 10	277,173 90	
.....	85,100 00	1,822 57	21,558 68	63,541 32	
\$46,940 00	\$2,500 00	\$31,829,447 29	\$2,180,299 11	\$21,287,180 08	\$10,542,267 21	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$41,202 10	\$83,112 34	.....	\$31,660,692
Sanitary Service:				
Supplies.....				121,600 00
Materials.....				70,475 00
Special items.....				38,000 00
Sewer Service.....				712,784 60
Personal service.....				443,256 80
Service other than personal.....				148,605 00
Equipment.....				17,158 00
Supplies.....				72,665 00
Materials.....				23,100 00
Special items.....				8,000 00
Water Service.*				
Registry Department.....				52,528 50
Personal service.....				40,258 50
Service other than personal.....				8,970 00
Equipment.....				300 00
Supplies.....				3,000 00
Reserve Fund.....		58 51		500,000 00
Schools. ¹				
Sinking Funds Department.....				3,359 60
Personal service.....				2,659 60
Supplies.....				700 00
Soldiers' Relief Department.....				417,154 00
Personal service.....				63,869 00
Service other than personal.....				1,755 00
Equipment.....				130 00
Supplies.....				1,400 00
Special items.....				350,000 00
Statistics Department.....				14,126 70
Personal service.....				13,219 70
Service other than personal.....				620 00
Equipment.....				137 00
Supplies.....				150 00
<i>City Record</i> , publication of.†				
<i>Carried forward</i>	\$41,202 10	\$83,170 85	.....	\$33,360,646

* See pages 44 and 53.

¹See page 22.

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$46,940 00	\$2,500 00	\$31,829,447 29	\$2,180,299 11	\$21,287,180 08	\$10,542,267 21	
.....	121,600 00	11,033 78	82,491 43	39,108 57	
.....	70,475 00	10,618 22	51,806 24	18,668 76	
.....	38,000 00	2,360 85	24,801 41	13,198 59	
.....	712,784 62	56,680 27	482,247 32	230,537 30	
.....	443,256 62	33,234 99	311,951 64	131,304 98	
.....	125 00	148,480 00	14,826 66	91,911 76	56,568 24	
.....	17,158 00	1,731 17	10,329 42	6,828 58	
125 00	72,790 00	5,437 80	48,322 20	24,467 80	
.....	23,100 00	969 53	15,043 32	8,056 68	
.....	8,000 00	480 12	4,688 98	3,311 02	
.....	52,528 58	3,496 39	33,495 70	19,032 88	
.....	40,258 58	3,034 41	28,618 19	11,640 39	
.....	8,970 00	280 05	2,906 20	6,063 80	
.....	300 00	.....	287 97	12 03	
.....	3,000 00	181 93	1,683 34	1,316 66	
.....	46,940 00	453,118 51	32,779 38	191,164 52	261,953 99	
.....	3,359 60	233 00	2,464 63	894 97	
.....	2,659 60	227 00	1,950 28	709 32	
.....	700 00	6 00	514 35	185 65	
.....	417,154 06	21,146 85	275,508 37	141,645 69	
.....	63,869 06	5,134 84	46,420 15	17,448 91	
10 62	1,765 62	117 79	1,160 62	605 00	
.....	130 00	.....	129 16	84	
.....	10 62	1,389 38	73 77	761 32	628 06	
.....	350,000 00	15,820 45	227,037 12	122,962 88	
.....	14,126 75	1,033 24	9,234 60	4,892 15	
.....	130 00	13,089 72	1,020 24	8,824 99	4,264 73	
130 00	750 00	.....	241 80	508 20	
.....	137 03	.....	114 73	22 30	
.....	150 00	13 00	53 08	96 92	
\$46,940 00	\$49,440 00	\$33,482,519 41	\$2,295,668 24	\$22,281,295 22	\$11,201,224 19	

† See pages 36 and 52.

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$83,170 85	.....	\$33,360,646 4
Street Laying-Out Department.....				186,489 0
Personal service.....				174,826 0
Service other than personal.....				6,963 0
Equipment.....				900 0
Supplies.....				3,450 0
Materials.....				350 0
Supply Department.....				45,825 2
Personal Service.....				30,732 4
Service other than personal.....				10,171 2
Equipment.....				321 5
Supplies.....				4,600 0
Treasury Department.....				61,026 8
Personal service.....				45,251 8
Service other than personal.....				10,725 0
Equipment.....				950 0
Supplies.....				4,100 0
Weights and Measures Department.....				47,674 1
Personal service.....				34,416 1
Service other than personal.....				3,818 0
Equipment.....				7,600 0
Supplies.....				1,840 0
	\$41,202 10	\$83,170 85	.....	\$33,701,661

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$46,940 00	\$49,440 00	\$33,482,519 41	\$2,295,668 24	\$22,281,295 22	\$11,201,224 19	
.....	.....	186,489 07	12,814 18	129,306 54	57,182 53	
.....	.....	174,826 07	11,650 82	123,369 99	51,456 08	
250 00	.....	7,213 00	613 80	4,295 86	2,917 14	
.....	150 00	750 00	32 25	136 75	613 25	
.....	100 00	3,350 00	446 06	1,376 29	1,973 71	
.....	.....	350 00	71 25	127 65	222 35	
.....	.....	45,825 22	3,285 79	29,931 30	15,893 92	
.....	.....	30,732 47	2,341 16	20,280 57	10,451 90	
.....	.....	10,171 25	446 60	6,512 07	3,659 18	
.....	.....	321 50	.....	127 15	194 35	
.....	.....	4,600 00	498 03	3,011 51	1,588 49	
.....	.....	61,026 88	4,823 05	43,380 23	17,646 65	
.....	.....	45,251 88	3,540 17	32,708 84	12,543 04	
.....	265 00	10,460 00	535 90	6,498 11	3,961 89	
265 00	.....	1,215 00	620 00	987 08	227 92	
.....	.....	4,100 00	126 98	3,186 20	913 80	
.....	.....	47,674 15	2,725 92	30,155 43	17,518 72	
.....	.....	34,416 15	2,688 62	24,706 25	9,709 90	
.....	.....	3,818 00	13 80	1,603 27	2,214 73	
.....	.....	7,600 00	18 50	2,990 63	4,609 37	
.....	.....	1,840 00	5 00	855 28	984 72	
\$46,940 00	\$49,440 00	\$33,823,534 73	\$2,319,317 18	\$22,514,068 72	\$11,309,466 01	

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriation 1926.
Schools:				
School Committee.....				\$13,410,515 0
Extended use of public schools.....				73,619 8
Pensions to teachers.....		\$78,891 39		124,666 1
Physical education.....				282,257 4
School physicians and nurses.....				185,453 2
Schoolhouse Department:				
Department expenses.....	\$10,665 11			1,620,660 3
Land and buildings for schools *.....	467,641 75			5,998,804 4
	\$478,306 86	\$78,891 39		\$21,695,976 8

* In accordance with Chap. 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,410,515 69	\$1,038,635 52	\$9,216,621 32	\$4,193,894 37	
.....	73,619 50	1,181 82	48,899 15	24,720 35	
.....	203,557 57	10,709 80	98,172 67	105,384 90	
.....	282,257 46	33,427 15	186,724 91	95,532 55	
.....	185,453 21	14,944 49	123,852 61	61,600 60	
.....	1,631,325 48	287,191 62	842,335 70	788,989 78	
.....	6,466,446 20	416,611 01	3,247,071 80	3,219,374 40	
.....	\$22,253,175 11	\$1,802,701 41	\$13,763,678 16	\$8,489,496 95	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Suffolk County Courthouse, Custodian.....				\$158,322 0
Personal service.....				147,361 2
Service other than personal.....				6,905 0
Equipment.....				265 0
Supplies.....				100 0
Special items.....				3,690 8
Suffolk County Courthouse, County Buildings....				68,432 0
Service other than personal.....				35,032 0
Equipment.....				9,600 0
Supplies.....				20,300 0
Materials.....				3,500 0
County Buildings.....				120,133 9
Personal service.....				67,141 9
Service other than personal.....				30,586 0
Equipment.....				17,500 0
Supplies.....				3,510 0
Materials.....				175 0
Special items.....				1,221 0
Jail.....				207,130 4
Personal service.....				104,527 0
Service other than personal.....				19,370 0
Equipment.....				7,565 0
Supplies.....				63,050 0
Materials.....				7,075 0
Special items.....				5,543 3
Supreme Judicial Court.....				66,230 3
Personal service.....				46,146 6
Service other than personal.....				15,465 7
Equipment.....				600 0
Supplies.....				1,200 0
Special items.....				2,818 0
Carried forward.....				\$620,248 8

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$158,322 06	\$12,113 61	\$111,226 61	\$47,095 45	
.....	147,361 23	11,520 48	104,901 23	42,460 00	
.....	6,905 00	480 47	4,690 44	2,214 56	
.....	265 00	.....	261 13	3 87	
.....	100 00	.....	64 60	35 40	
.....	3,690 83	112 66	1,309 21	2,381 62	
.....	68,432 00	4,339 74	39,524 97	28,907 03	
.....	35,032 00	2,675 33	20,523 09	14,508 91	
.....	9,600 00	1,406 05	5,642 93	3,957 07	
.....	20,300 00	252 66	10,155 61	10,144 39	
.....	3,500 00	5 70	3,203 34	296 66	
.....	120,133 95	6,838 18	59,884 03	60,249 92	
.....	67,141 95	4,268 96	41,219 91	25,922 04	
.....	30,586 00	2,447 29	15,431 31	15,154 69	
.....	17,500 00	7 02	874 07	16,625 93	
.....	3,510 00	4 60	1,417 21	2,092 79	
.....	175 00	12 81	64 03	110 97	
.....	1,221 00	97 50	877 50	343 50	
.....	207,130 41	14,870 94	145,259 95	61,870 46	
.....	104,527 05	8,777 99	77,980 95	26,546 10	
.....	19,370 00	2,161 93	13,135 63	6,234 37	
.....	7,565 00	313 41	3,790 62	3,774 38	
.....	63,050 00	3,163 50	41,974 35	21,075 65	
.....	7,075 00	17 45	4,444 88	2,630 12	
.....	5,543 36	436 66	3,933 52	1,609 84	
.....	66,230 39	4,551 75	51,042 86	15,187 53	
.....	46,146 64	3,873 32	34,526 24	11,620 40	
.....	15,465 75	268 64	13,105 65	2,360 10	
.....	600 00	.....	400 00	200 00	
.....	1,200 00	174 95	897 45	302 55	
.....	2,818 00	234 84	2,113 52	704 48	
.....	\$620,248 81	\$42,714 22	\$406,938 42	\$213,310 39	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$620,248
Superior Court, Civil Session, General Expenses...				624,537 0
Personal service.....				203,772 0
Service other than personal.....				400,165 0
Equipment.....				6,100 0
Supplies.....				5,500 0
Special items.....				9,000 0
Superior Court, Civil Session, Clerk's Office.....				148,983 0
Personal service.....				123,111 5
Service other than personal.....				12,900 0
Equipment.....				1,025 0
Supplies.....				8,500 0
Special items.....				3,446 5
Superior Court, Criminal Session.....				576,310 1
Personal service.....				212,173 1
Service other than personal.....				337,800 0
Equipment.....				2,700 0
Supplies.....				14,000 0
Special items.....				8,537 0
Miscellaneous.....				1,100 0
Probate Court.....				36,674 0
Personal service.....				10,624 0
Service other than personal.....				18,350 0
Equipment.....				700 0
Supplies.....				7,000 0
Municipal Court, City of Boston.....				367,035 0
Personal service.....				335,264 0
Service other than personal.....				11,750 0
Equipment.....				3,175 0
Supplies.....				10,780 0
Special items.....				4,066 0
Miscellaneous.....				2,000 0
Municipal Court, Charlestown District.....				29,959 9
Personal service.....				26,480 9
Service other than personal.....				1,774 0
<i>Carried forward</i>				\$2,403,748 0

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$620,248 81	\$42,714 22	\$406,938 42	\$213,310 39	
		624,537 00	29,869 66	431,465 28	193,071 72	
		203,772 00	16,600 96	149,383 39	54,388 61	
		400,165 00	12,520 49	270,032 87	130,132 13	
		6,100 00		1,619 31	4,480 69	
		5,500 00	2 80	3,721 00	1,779 00	
		9,000 00	745 41	6,708 71	2,291 29	
		148,983 02	10,903 27	98,861 69	50,121 33	
		123,111 50	10,416 03	84,533 27	38,578 23	
		12,900 00	38 13	5,447 32	7,452 68	
		1,025 00		339 00	686 00	
		8,500 00	161 90	5,957 21	2,542 79	
		3,446 52	287 21	2,584 89	861 63	
		576,310 19	27,502 54	403,831 74	172,478 45	
		212,173 19	16,018 40	150,908 27	61,264 92	
		337,800 00	9,546 66	234,951 61	102,848 39	
		2,700 00	91 73	1,283 24	1,416 76	
		14,000 00	1,093 05	10,315 97	3,684 03	
		8,537 00	688 50	5,571 50	2,965 50	
		1,100 00	64 20	801 15	298 85	
		36,674 00	1,318 18	17,353 22	19,320 78	
		10,624 00	677 00	6,801 00	3,823 00	
		18,350 00	90 33	4,098 47	14,251 53	
		700 00		171 00	529 00	
		7,000 00	550 85	6,282 75	717 25	
		367,035 08	28,655 24	260,034 28	107,000 80	
		335,264 08	27,254 77	240,378 15	94,885 93	
		11,750 00	499 00	5,789 24	5,960 76	
		3,175 00	8 00	1,884 01	1,290 99	
		10,780 00	502 45	7,990 93	2,789 07	
		4,066 00	284 31	2,697 60	1,368 40	
		2,000 00	106 71	1,294 35	705 65	
		29,959 90	2,383 85	21,515 36	8,444 54	
		26,480 90	2,181 90	19,077 30	7,403 60	
		1,774 00	131 05	1,179 79	594 21	
		\$2,403,748 00	\$143,346 96	\$1,639,592 99	\$763,748 01	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,403,748
Municipal Court, Charlestown District:				
Equipment.....				480
Supplies.....				1,210
Miscellaneous.....				15
East Boston District Court.....				28,992
Personal service.....				25,535
Service other than personal.....				1,581
Equipment.....				150
Supplies.....				1,526
Miscellaneous.....				200
Municipal Court, South Boston District.....				23,970
Personal service.....				21,435
Service other than personal.....				1,560
Equipment.....				175
Supplies.....				700
Miscellaneous.....				100
Municipal Court, Dorchester District.....				26,282
Personal service.....				23,983
Service other than personal.....				678
Equipment.....				320
Supplies.....				1,100
Miscellaneous.....				200
Municipal Court, Roxbury District.....				71,780
Personal service.....				62,633
Service other than personal.....				4,775
Equipment.....				527
Supplies.....				1,895
Special items.....				1,250
Miscellaneous.....				700
Municipal Court, West Roxbury District.....				31,223
Personal service.....				28,198
Service other than personal.....				1,575
Equipment.....				200
Supplies.....				1,000
Miscellaneous.....				250
<i>Carried forward</i>				\$2,585,997

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,403,748 00	\$143,346 96	\$1,639,999 99	\$763,748 01	
		480 00	5 00	419 00	61 00	
		1,210 00	65 90	837 17	372 83	
		15 00		2 10	12 90	
		28,992 45	3,406 18	21,301 35	7,691 10	
		25,535 25	2,476 68	18,519 11	7,016 14	
		1,581 20	116 49	1,077 38	503 82	
		150 00		75 00	75 00	
		1,526 00	791 91	1,435 61	90 39	
		200 00	21 10	194 25	5 75	
		23,970 15	2,066 28	17,518 46	6,451 69	
		21,435 15	1,827 96	15,815 58	5,619 57	
		1,560 00	129 60	1,115 72	444 28	
		175 00		164 00	11 00	
		700 00	99 60	359 08	340 92	
		100 00	9 12	64 08	35 92	
		26,282 03	2,558 74	19,383 30	6,898 73	
		23,983 50	2,422 88	17,898 88	6,084 62	
		678 00	82 03	470 24	207 76	
		320 53		224 06	96 47	
		1,100 00	36 18	649 02	450 98	
		200 00	17 65	141 10	58 90	
		71,780 50	5,862 73	52,912 10	18,868 40	
	\$888 00	61,745 50	5,016 19	45,399 71	16,345 79	
		4,775 00	368 93	3,521 75	1,253 25	
		527 00		465 49	61 51	
\$888 00		2,783 00	318 10	2,106 60	676 40	
		1,250 00	104 16	937 44	312 56	
		700 00	55 35	481 11	218 89	
		31,223 91	2,720 66	21,426 26	9,797 65	
		28,198 91	2,503 48	19,671 69	8,527 22	
		1,575 00	185 98	1,253 34	321 66	
		200 00			200 00	
		1,000 00	5 10	325 23	674 77	
		250 00	26 10	176 00	74 00	
		\$2,585,997 04	\$159,961 55	\$1,772,541 46	\$813,455 58	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,585,997
Municipal Court, Brighton District.....				17,116
Personal service.....				13,331
Service other than personal.....				910
Equipment.....				1,225
Supplies.....				850
Special items.....				600
Miscellaneous.....				200
Boston Juvenile Court.....				27,876
Personal service.....				23,686
Service other than personal.....				2,590
Equipment.....				200
Supplies.....				600
Miscellaneous.....				800
District Court of Chelsea.....				26,753
Personal service.....				22,558
Service other than personal.....				3,020
Equipment.....				200
Supplies.....				675
Miscellaneous.....				300
Registry of Deeds.....				176,270
Personal service.....				169,460
Service other than personal.....				2,709
Equipment.....				300
Supplies.....				3,800
Index Commissioners.....				21,403
Service other than personal.....				20,403
Supplies.....				1,000
Insanity cases.....				27,115
Service other than personal.....				27,065
Supplies.....				50
Land Court.....				7,025
Service other than personal.....				950
Equipment.....				775
Supplies.....				5,300
<i>Carried forward</i>				\$2,889,556

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,585,997 04	\$159,961 55	\$1,772,541 46	\$813,455 58	
		17,116 00	1,242 45	11,608 09	5,507 91	
		13,331 00	1,027 22	9,922 39	3,408 61	
		910 00	95 13	579 32	330 68	
		1,225 00		110 00	1,115 00	
		850 00	56 50	443 45	406 55	
		600 00	50 00	450 00	150 00	
		200 00	13 60	102 93	97 07	
		27,876 50	2,235 53	20,057 72	7,818 78	
		23,686 50	1,930 28	17,332 18	6,354 32	
		2,590 00	132 57	1,524 39	1,065 61	
		200 00		120 50	79 50	
		600 00	88 85	558 06	41 94	
		800 00	83 83	522 59	277 41	
		26,753 95	1,987 62	17,397 35	9,356 60	
		22,558 95	1,705 28	14,704 76	7,854 19	
		3,020 00	178 24	1,797 23	1,222 77	
		200 00		117 75	82 25	
		675 00	79 75	599 81	75 19	
		300 00	24 35	177 80	122 20	
		176,270 40	13,980 44	127,720 75	48,549 65	
		169,460 90	13,646 85	124,135 32	45,325 58	
		2,709 50	259 13	1,930 40	779 10	
		300 00		113 20	186 80	
		3,800 00	74 46	1,541 83	2,258 17	
		21,403 00	1,639 51	12,942 46	8,460 54	
		20,403 00	1,348 26	12,423 61	7,979 39	
		1,600 00	291 25	518 85	481 15	
		27,115 00	2,014 75	18,595 33	8,519 67	
		27,065 00	2,014 75	18,595 33	8,469 67	
		50 00			50 00	
		7,025 00	532 98	5,088 48	1,936 52	
		950 00	49 58	526 59	423 41	
		775 00		346 73	428 27	
		5,300 00	483 40	4,215 16	1,084 84	
		\$2,889,556 89	\$183,594 83	\$1,985,951 64	\$903,605 25	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,889,556 8
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,223 03
Personal service.....				19,073 03
Service other than personal.....				3,810 00
Equipment.....				370 00
Supplies.....				930 00
Materials.....				40 00
Medical Examiner Service, Southern Division,				14,575 34
Personal service.....				10,495 34
Service other than personal.....				2,605 00
Equipment.....				960 00
Supplies.....				515 00
Associate Medical Examiner Service, Northern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				665 00
Supplies.....				70 00
Associate Medical Examiner Service, Southern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				645 00
Supplies.....				90 00
Miscellaneous Expenses:				
Auditing Department.....				945 00
Personal service.....				880 00
Supplies.....				65 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,300 00
Personal service.....				5,250 00
Supplies.....				50 00
<i>Carried forward</i>				\$2,942,766 26

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,889,556 89	\$183,594 83	\$1,985,951 64	\$903,605 25	
.....	24,223 03	1,774 50	16,689 50	7,533 53	
.....	19,073 03	1,493 70	13,606 47	5,466 56	
.....	3,810 00	180 23	2,205 52	1,604 48	
.....	370 00	41 34	178 12	191 88	
.....	930 00	59 23	685 84	244 16	
.....	40 00	.....	13 55	26 45	
.....	14,575 34	1,836 80	10,379 34	4,196 00	
.....	10,495 34	853 05	7,558 00	2,937 34	
.....	2,605 00	146 86	1,624 44	980 56	
.....	960 00	800 00	874 25	85 75	
.....	515 00	36 89	322 65	192 35	
.....	1,898 00	88 52	1,444 01	453 99	
.....	1,163 00	69 42	954 76	208 24	
.....	665 00	15 00	443 00	222 00	
.....	70 00	4 10	46 25	23 75	
.....	1,898 00	147 41	1,056 75	841 25	
.....	1,163 00	93 91	771 75	391 25	
.....	645 00	53 50	285 00	360 00	
.....	90 00	.....	.....	90 00	
.....	945 00	74 00	722 35	222 65	
.....	880 00	74 00	660 00	220 00	
.....	65 00	.....	62 35	2 65	
.....	1,170 00	97 50	877 50	292 50	
.....	1,170 00	97 50	877 50	292 50	
.....	3,200 00	250 00	2,450 00	750 00	
.....	3,000 00	250 00	2,250 00	750 00	
.....	200 00	.....	200 00		
.....	5,300 00	414 32	3,819 46	1,480 54	
.....	5,250 00	414 32	3,819 46	1,430 54	
.....	50 00	.....	.....	50 00	
.....	\$2,942,766 26	\$188,277 88	\$2,023,390 55	\$919,375 71	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>				\$2,942,766
County Debt Requirements:				
Sinking Funds.....				8,158 00
Serial Loans.....				60,500 00
Interest.....				57,457 50
Penal Institutions Department:				
Office Expenses.....				30,828 40
Personal service.....				28,748 90
Service other than personal.....				848 00
Equipment.....				381 50
Supplies.....				850 00
House of Correction.....				412,161 31
Personal service.....				133,417 31
Service other than personal.....				32,565 00
Equipment.....				49,469 00
Supplies.....				140,275 00
Materials.....				26,600 00
Special items.....				29,835 00
Steamer "Michael J. Perkins".....				54,498 99
Personal service.....				32,778 99
Service other than personal.....				11,510 00
Equipment.....				900 00
Supplies.....				7,250 00
Materials.....				1,700 00
Special items.....				360 00
Granite Avenue Bridge.....				4,063 00
Personal service.....				2,538 00
Service other than personal.....				1,270 00
Equipment.....				135 00
Supplies.....				65 00
Materials.....				55 00
				\$3,570,433 59

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,942,766 26	\$188,277 88	\$2,023,390 55	\$919,375 71	
		8,158 00			8,158 00	
		60,500 01	19,500 00	53,500 01	7,000 00	
		57,457 50		33,415 00	24,042 50	
		30,828 46	2,054 26	20,083 69	10,744 77	
		28,748 96	1,986 88	18,701 63	10,047 33	
		848 00	38 20	535 49	312 51	
		381 50	29 10	287 54	93 96	
		850 00	08	559 03	290 97	
		412,161 31	27,651 77	275,042 20	137,119 11	
		133,417 31	10,238 77	93,298 30	40,119 01	
	\$75 00	32,490 00	468 39	3,455 64	29,034 36	
\$75 00		49,544 00	1,330 58	26,909 59	22,634 41	
		140,275 00	11,239 76	113,849 26	26,425 74	
		26,600 00	2,070 95	14,293 72	12,306 28	
		29,835 00	2,303 32	23,235 69	6,599 31	
		54,498 99	4,746 72	32,816 53	21,682 46	
600 00		33,378 99	2,919 99	24,434 66	8,944 33	
	600 00	10,910 00	1,611 65	6,842 99	4,067 01	
		900 00	11 05	457 46	442 54	
		7,250 00	90 03	379 61	6,870 39	
		1,700 00	84 00	431 81	1,268 19	
		360 00	30 00	270 00	90 00	
		4,063 06	189 27	2,626 22	1,436 84	
		2,538 06	188 46	1,840 79	697 27	
		1,270 00	81	745 31	524 69	
		135 00			135 00	
		65 00		40 12	24 88	
		55 00			55 00	
		\$3,570,433 59	\$242,419 90	\$2,440,874 20	\$1,129,559 39	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
City Loans, Redemption of.....	\$25,863 20	† \$998,845 45	.....	\$3,005,923
Payments to date:				
Redemption of city debt proper, \$2,873,300 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		27,310 00	.....	1,583,000 00
Boston Sanatorium:				
Out-Patient Building.....	84,129 41	.....	\$100,000 00	.....
City Record, Publication of *.....	1,791 71	27,001 61	.....	.....
Civilian War Poll Tax Refund, Special Fund....				
Damages by Dogs, etc.....		4 50	.....	.....
Fire Department:				
Engine 7, New Building.....	177 57	.....	.....	.....
Engine 40, New Building.....	310 32	.....	.....	.....
Fire Alarm Signal Station, Back Bay Fens....	1,974 49	.....	.....	.....
Fire Station, Engine 31, Improvements, etc....	786 81	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64	.....	.....	.....
New Central Fire Station.....		.....	.....	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....		.....	.....	.....
New Fire Station, Engine 21, Dorchester.....	23,504 22	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 26 and 35.....	108 86	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	2,939 48	.....	.....	.....
City Hospital, Research Laboratory.....	11,152 08	.....	.....	.....
Hospital Buildings, Plans, etc.....	68,619 55	.....	.....	.....
Maternity Building.....	185,717 48	.....	270,000 00	.....
Maternity Building, Furnishing and Equipping, .....		.....	.....	.....
New Surgical Building.....		.....	.....	.....
Nurses' Home, Additions and Alterations.....		.....	.....	.....
Carried forward.....	\$678,814 98	\$1,053,161 56	\$370,000 00	\$4,588,923 3

* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$4,030,632 00	.....	\$2,898,300 00	\$1,132,332 00	
			\$482,000 00	.....	.....
		1,610,310 00	.....	27,310 00	1,583,000 00	
		184,129 41	7,914 35	111,057 40	73,072 01	
		28,793 32	1,857 89	27,834 58	958 74	
		4 50	.....	4 50		
	\$177 57					
	310 32					
\$1,274 70		3,249 19	.....	3,150 60	98 59	
	786 81					
	75,000 00					
	195,360 68	1,254 96	.....	1,254 96	.....	\$175,000 00
270,360 68		270,360 68	.....	1,697 50	268,663 18	
			306 84	920 52	(\$920 52 to be provided for.)	100,000 00
5,000 00		28,504 22	.....	27,871 26	632 96	
		124 16	.....	124 16		
		108 86	.....		108 86	
		2,939 48	.....	1,695 00	1,244 48	
		11,152 08	.....	8,781 52	2,370 56	
		68,619 55	10,641 75	18,939 28	49,680 27	81,000 00
		455,717 48	180 00	278,211 93	177,505 55	165,000 00
			.....	.....	.....	70,000 00
			.....	.....	.....	679,500 00
			.....	180 75	(\$180.75 to be provided for.)	408,000 00
\$276,635 38	\$271,635 38	\$6,695,899 89	\$502,900 83	\$3,407,333 96	\$3,289,667 20	\$1,678,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriatio 1926.
<i>Brought forward</i>	\$678,814 98	\$1,053,161 56	\$370,000 00	\$4,588,923 3
Hospital Department:				
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49	.....	.....	.....
Power Plant, Additions and Alterations.....	.....	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	15,000 00	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Launch "Edith Wilkins" Purchase.....	.....	.....	.....	.....
Long Island Laundry.....	1,591 96	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Park Department:				
Animals, birds, etc.....	6,616 46	.....	.....	.....
Arnold Arboretum, Improvements.....	3,767 39	.....	.....	.....
Boston Common, etc., Maintenance Equip- ment.....	160 00	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	12,926 83	.....	.....	.....
Carolina Avenue Playground.....	3,388 67	.....	.....	.....
Castle Island, Improvements, etc.....	18,564 41	.....	.....	.....
Charlesbank, Improvements.....	25,000 00	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	106,891 95	.....	.....	.....
Dorchester Park, Improvements.....	1,203 55	.....	.....	.....
Fens, Athletic Field.....	623 45	.....	.....	.....
Fens, Improvements.....	56,780 04	.....	.....	.....
Franklin Park, Building, Improvements, etc...	11,902 95	.....	.....	.....
Franklin Park, Improvements.....	15,000 00	.....	.....	.....
Franklin Park, Reconstructing Roads, etc....	380 53	.....	.....	.....
Jamaicaway, Improvements.....	625 62	.....	.....	.....
Marine Park, Improvements, etc.....	14,869 96	.....	.....	.....
<i>Carried forward</i>	\$1,033,926 82	\$1,053,161 56	\$370,000 00	\$4,588,923 3

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
76,635 38	\$271,635 38	\$6,695,899 89	\$502,900 83	\$3,407,333 96	\$3,289,667 20	\$1,678,500 00
		11,990 49			11,990 49	
		621 48			621 48	225,000 00
		1,392 01			1,392 01	
		783 13			783 13	
		15,000 00	1,336 44	59,024 89	(\$44,024.89 to be provided for.)	1,005,000 00
2,500 00		2,500 00	2,125 00	2,125 00	375 00	
		1,591 96		1,037 31	554 65	
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		6,616 46	847 48	3,851 51	2,764 95	
		3,767 39		1,771 86	1,995 53	
		160 00			160 00	
		12,926 83		9,656 87	3,269 96	
		3,388 67		1,404 20	1,984 47	
		18,564 41	3,108 55	3,108 55	15,455 86	
		25,000 00	1,114 92	19,119 34	5,880 66	
		815 23			815 23	
		106,891 95	678 15	2,354 14	104,537 81	
		1,203 55	250 00	586 60	616 95	
		623 45		175 00	448 45	
		56,780 04		45,890 24	10,889 80	
		11,902 95	325 00	6,167 92	5,735 03	
12,000 00		27,000 00	3,761 25	4,712 05	22,287 95	
		350 53			380 53	
		625 62		410 24	215 38	
		14,869 96	4,107 03	5,624 03	9,245 93	
91,135 38	\$271,635 38	\$7,035,511 73	\$520,554 65	\$3,574,353 71	\$3,506,284 18	\$2,908,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$1,003,926 82	\$1,053,161 56	\$370,000 00	\$4,588,923
Park Department:				
Mary Hemenway Playground, Improvements,	5,355 42	.....	.....	.....
North End Park, Improvements.....	47,993 22	.....	.....	.....
Orchard Park, Improvements.....	55 37	.....	.....	.....
Orient Heights Playground, Improvements...	33,476 52	.....	.....	.....
Park, Park Square District.....	29,905 00	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground at Bolton and West Third Streets,	11,325 25	.....	.....	.....
Playground, Brookside Avenue and Cornwall Street.....	14,157 45	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Cottage Street District, East Boston.....	5,751 88	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,823 93	.....	.....	.....
Playground, Mattapan.....	21,268 85	.....	.....	.....
Playground, Readville District.....	2,646 31	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08	.....	.....	.....
Playground, Wachusett Street, Forest Hills...	320 07	.....	.....	.....
Playground, Webster Avenue Section, North End.....	56,925 01	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,517 36	.....	.....	.....
Smith's Pond Playground.....	30 73	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	75,000 00
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	1,087 39	.....	.....	.....
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04	.....	.....	.....
<i>Carried forward</i>	\$1,303,833 91	\$1,053,161 56	\$370,000 00	\$4,663,923

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$291,135 38	\$271,635 38	\$7,035,511 73	\$520,554 65	\$3,574,353 71	\$3,506,284 18	\$2,908,500 00
.....	5,355 42	938 40	1,121 55	4,233 87	
.....	47,993 22	.....	3,720 00	44,273 22	
.....	55 37	.....	.....	55 37	
.....	33,476 52	5,506 19	25,300 46	8,176 06	
.....	29,905 00	.....	120 05	29,784 95	
.....	18,000 00	.....	.....	18,000 00	
.....	11,325 25	.....	3,045 57	8,279 68	
.....	14,157 45	3,383 00	7,147 70	7,009 75	
.....	866 00	.....	.....	866 00	
.....	5,751 88	.....	1,865 63	3,886 25	
.....	9,180 87	.....	.....	9,180 87	
.....	12,823 93	.....	.....	12,823 93	
.....	21,268 85	.....	21 95	21,246 90	
.....	2,646 31	.....	275 00	2,371 31	
.....	755 86	.....	.....	755 86	
.....	1,276 08	.....	918 00	358 08	
.....	320 07	.....	13 00	307 07	
.....	56,925 01	150 00	53,012 91	3,912 10	
.....	2,517 36	.....	.....	2,517 36	
.....	30 73	.....	.....	30 73	
.....	463 47	.....	.....	463 47	
.....	1,846 00	.....	.....	1,846 00	
.....	3,000 00	.....	1,193 50	1,806 50	
.....	86,698 26	19,283 26	66,199 83	20,498 43	
.....	6,554 75	.....	2,015 00	4,539 75	
.....	1,087 39	.....	.....	1,087 39	
.....	626 04	.....	.....	626 04	
\$291,135 38	\$271,635 38	\$7,410,418 82	\$549,815 50	\$3,740,323 86	\$3,715,221 12	\$2,908,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$1,303,833 91	\$1,053,161 56	\$370,000 00	\$4,663,923
Park Department:				
William Eustis Playground, Extension and Improvements.....	2,042 15	.....	.....	.....
William H. Garvey Playground, Improvements,	51,509 56	.....	.....	.....
Printing Department *.....	212,137 33	340,394 70	.....	.....
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53	.....	85,000 00	.....
Courthouse, Dorchester.....	85,103 07	.....	100,000 00	.....
Charities Administration Building and Tem- porary Home.....	71,903 02	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00	.....	.....	.....
Elevators, City Hall.....	.....	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Building.....	353 88	.....	.....	.....
Faneuil Hall Market Building.....	236 05	.....	.....	.....
Faneuil Hall Market Building, Heating Equip- ment.....	109 70	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	214,788 58	.....	80,000 00	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	10,171 18	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	.....	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	.....	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	15,987 94	.....	.....	125,000
Broadway Bridge, South Boston.....	.....	.....	.....	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Congress Street Bridge, Plans, etc.....	23,774 78	.....	.....	.....
Dartmouth Street Bridge.....	7,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	57,302 19	.....	.....	.....
West Newton Street Bridge.....	.....	.....	.....	.....
Tremont Street Bridge.....	19,890 77	.....	80,000 00	.....
East Boston Ferry, Improvements, etc.....	85,492 45	.....	80,000 00	.....
<i>Carried forward</i>	\$2,364,444 44	\$1,393,556 26	\$795,000 00	\$4,788,923

* See page 52.

appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
91,135 38	\$271,635 38	\$7,410,418 82	\$549,815 50	\$3,740,323 86	\$3,715,221 12	\$2,908,500 00
.....	2,042 15	.....	1,190 00	852 15	
.....	51,509 56	2,930 36	37,274 23	14,235 33	
.....	552,532 03	32,471 97	301,225 21	251,306 82	
.....	127,516 53	6,618 34	89,907 63	37,608 90	
.....	185,103 07	.....	121,437 12	63,665 95	
.....	71,903 02	.....	71,840 07	62 95	
.....	63,000 00	.....	30,475 00	32,525 00	
.....	50,000 00
.....	31 23	.....	.....	31 23	
.....	353 88	.....	.....	353 88	
.....	236 05	.....	.....	236 05	
.....	109 70	.....	.....	109 70	
.....	75,000 00	.....	.....	75,000 00	
.....	294,788 58	4,701 60	164,163 97	130,624 61	
.....	503 69	.....	.....	503 69	
.....	10,171 18	.....	.....	10,171 18	
.....	2,932 40	(2,932.40 to be provided for.)	50,000 00
.....	400,000 00
.....	4,115 37	.....	.....	4,115 37	
.....	140,987 94	3,572 39	47,454 04	93,533 90	
.....	70,000 00
.....	16,894 92	.....	.....	16,894 92	
.....	23,774 78	.....	8,392 74	15,382 04	
.....	5,000 00	2,746 14	.....	.....	2,746 14	
.....	57,302 19	.....	43,194 18	14,108 01	
.....	45,000 00
.....	99,890 77	443 04	21,147 07	78,743 70	
.....	165,492 45	24,024 44	95,063 36	70,429 09	
91,135 38	\$276,635 38	\$9,356,424 05	\$624,577 64	\$4,776,020 88	\$4,628,461 73	\$3,523,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$2,364,444 44	\$1,393,556 26	\$795,000 00	\$4,788,922
Public Works Department:				
East Boston Ferry, two additional boats and other permanent improvements.....	71,757 22	.....	500,000 00	.....
Ferry Improvements, etc.....	32,814 59	.....	.....	60,000
Garage, Albany Street.....	206 00	.....	.....	.....
Garage, Hancock Street Yard.....	33,112 25	.....	.....	.....
Granolithic Sidewalks.....	277 61	.....	.....	50,000
Land, East Boston.....	850 00	.....	.....	.....
Permanent Street Pavement.....	57,575 68	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	28,322 98	.....	.....	1,000,000
East Boston Pumping Station and Outlet.....	.....	.....	.....	65,000
Sewerage Works.....	199,938 25	2,790 27	550,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	284,821 90	.....	.....	.....
High Pressure Fire System Extension.....	1,061 99	.....	.....	.....
Laying and Relaying Street Water Mains.....	73,910 79	.....	.....	.....
Service Mains and Relaying Mains.....	930 11	† 90,000 00	.....	.....
Water Service *.....	16,177 21	‡ 2,897,891 49	.....	.....
Rapid Transit:				
Rapid Transit.....	2,859 42	67 32	.....	.....
Rapid Transit Interest and Sinking Fund.....	203,632 01	926,215 05	.....	.....
Arlington Station.....	1,822 43	40 78	.....	.....
Boston Tunnel and Subway.....	73,239 35	1,737 07	.....	.....
Boylston Street Subway.....	9,004 22	158 87	.....	.....
Cambridge Connection.....	4,861 52	96 52	.....	.....
Dorchester Rapid Transit.....	236,571 85	38,264 19	2,000,000 00	.....
Dorchester Tunnel.....	30,783 79	3,501 48	150,000 00	.....
East Boston Tunnel Alterations.....	81,590 37	8,788 36	.....	.....
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	342 25	.....	.....
East Boston Tunnel Extension.....	19,951 50	7,067 90	.....	.....
Hyde Park Street Railway.....	1,930 10	1 00	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	453 39	.....	.....
Sales of City Property, Special Fund.....	.....	.....	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
<i>Carried forward</i>	\$3,870,215 17	\$5,370,972 20	\$3,995,000 00	\$5,963,922

* See page 53.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water \$90,000 to Service Mains and Relaying Mains and \$53,985.85 to Collecting Department, Water Division.

appropriations.— Continued.

Transfers to.	Transfers from	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$91,135 38	\$276,635 38	\$9,356,424 05	\$624,577 64	\$4,776,020 88	\$4,628,461 73	\$3,523,500 00
		571,757 22	157,704 47	323,595 12	248,162 10	250,000 00
		92,814 59		24,396 65	68,417 94	
		206 00		1,238 77	(\$1,082.77 to be provided for.)	
		33,112 25	6,184 75	32,227 38	884 87	
50,000 00		100,277 61	2,851 80	9,308 58	90,969 03	
		850 00		210 00	640 00	
		57,575 68		55,151 98	2,423 70	
	50,000 00	978,322 98	119,004 90	323,844 38	654,478 60	
		65,000 00			65,000 00	650,000 00
		752,728 52	96,183 07	673,638 84	79,089 68	550,000 00
		516 70			516 70	
		284,821 90	1,629 00	234,282 57	50,539 33	500,000 00
		1,061 99		595 99	466 00	
		73,910 79	1,693 32	43,491 58	30,419 21	
		90,930 11	21,403 16	65,866 78	25,063 33	
		2,914,068 70	109,940 09	1,131,392 94	1,782,675 76	
		2,926 74	39 75	1,005 14	1,921 60	
		1,129,847 06	1,341 25	821,721 90	308,125 16	
		1,863 21		169 25	1,693 96	
		74,976 42	873 75	8,403 97	66,572 45	
		9,163 09		5,148 57	4,014 52	
		4,958 04	57 31	2,640 72	2,317 32	
		2,274,836 04	1,039,578 38	1,699,447 93	575,388 11	
		184,285 27	1,670 96	64,785 57	119,499 70	
		90,378 73	96 00	9,194 45	81,184 28	
		15,435 46		2,318 35	13,117 11	
		27,019 40		5,295 46	21,723 94	
		1,931 10			1,931 10	
		18,926 84		70 50	18,856 34	
		3,482 64			3,482 64	
		201 59			201 59	
\$341,135 38	\$326,635 38	\$19,214,610 72	\$2,184,829 60	\$10,315,464 25	\$8,948,237 80	\$5,473,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$3,870,215 17	\$5,370,972 20	\$3,995,000 00	\$5,963,923
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	64,336 41	.....	400,000 00	.....
Payments to date:				
Street Construction.....	\$163,354 60	.....	.....	.....
Street Commissioners.....	19,989 39	.....	.....	.....
Land damages.....	56,791 32	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Cambridge Street and Court Street.....	502,161 20	.....	240,000 00	.....
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65	.....	890,000 00	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
Kneeland Street Improvement.....	496,691 25	.....	.....	.....
Morton Street Improvement.....	69,134 66	.....	.....	.....
North Beacon Street, Brighton.....	18,425 09	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Oakland and Ashland Streets, Improvement.....	.....	.....	.....	50,000
River Street, Reconstruction.....	.....	.....	.....	25,000
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	223,838 71	.....	.....	.....
Temporary Loan.....	1,500,000 00	.....	24,000,000 00	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	40,212 97	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$5,411,185 17	\$29,525,000 00	\$6,039,923

Less to be provided for.....

ropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
41,135 38	\$326,635 38	\$19,214,610 72	\$2,184,829 60	\$10,315,464 25	\$8,948,237 80	\$5,473,500 00
.....	1,867 06	.....	.....	1,867 06	.....
.....	464,336 41	.....	240,135 31	224,201 10	700,000 00
.....	56,747 89	.....	.....	.....
.....	4,277 61	.....	.....	.....
.....	325 00	.....	.....	.....
.....	478 20	.....	.....	478 20	.....
.....	1,073 72	.....	.....	1,073 72	.....
.....	742,161 20	14,394 00	706,700 61	35,460 59	444,000 00
.....	1,282,442 65	6,002 47	1,040,191 47	242,251 18	500,000 00
.....	341 75	.....	.....	341 75	.....
.....	496,691 25	284 00	208,934 43	287,756 82	600,000 00
.....	69,134 66	89 10	116,975 21	(\$47,840.55 to be provided for.)	165,000 00
.....	18,425 09	.....	.....	18,425 09	.....
.....	342 80	.....	115 20	227 60	.....
.....	50,000 00	.....	.....	50,000 00	500,000 00
.....	25,000 00	.....	.....	25,000 00	250,000 00
.....	37,245 31	.....	.....	37,245 31	100,000 00
.....	223,838 71	10,537 39	77,466 06	146,372 65	.....
.....	25,500,000 00	.....	1,500,000 00	24,000,000 00	.....
.....	5,200 00	500 00	4,929 83	270 17	.....
.....	12,000 00	.....	109 75	11,890 25	.....
.....	5,136 38	.....	.....	5,136 38	.....
.....	672 60	.....	.....	672 60	.....
.....	118 76	.....	.....	118 76	.....
.....	1,000 00	.....	.....	1,000 00	.....
.....	41,292 66	1,858 83	28,798 99	12,493 67	.....
.....	2,227 61	.....	.....	2,227 61	.....
41,135 38	\$326,635 38	\$48,195,637 54	\$2,279,845 89	\$14,239,821 11	\$34,052,748 31	\$8,732,500 00
.....	96,931 88	.....
.....	\$33,955,816 43	.....

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received dur 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$352,297
Retirement Reserve Fund, Payments.....		11,700
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	456
Cemetery Trust Funds, Income.....	564 65	11,212
Copenhagen Fund.....	2,978 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	30
Foss Flag Fund.....	258 00	42
John Foster Trust Fund.....	566 39	12
Franklin Fund.....	695 35	210
Franklin Union.....	4,635 17	66,501
George B. Hyde Bequest.....	3,882 22	185
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	302 52	77
Ellen C. Johnson Bequest.....	2,691 08	199
Library Department:		
Trust Funds, Income.....	56,732 87	20,038
James L. Whitney Bibliographic Account.....	5,738 33	700
The Children's Fund, Income.....	15,773 54	3,781
George F. Parkman Fund, Income.....		157,594
J. Harleston Parker Medal Fund, Income.....	41 84	20
Phillips Street Fund, Income.....	6,670 98	577
Police Charitable Fund, Income.....	5,688 60	4,543
Randidge Trust Fund, Income.....	707 69	1,797
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	191
Eastburn School Fund, Income.....	3,894 60	240
Franklin Medal Fund, Income.....	166 93	17
Gibson School Fund, Income.....	3,377 70	2,947
Horace Mann School Fund, Income.....	239 25	337
Peter P. F. Degrand School Fund, Income.....	834 65	587
Teachers' Waterston Fund, Income.....	562 50	144
Walter Scott Medal for Valor Fund, Income.....	285 00	75
George Robert White Fund, Principal.....		20,430
George Robert White Fund, Income.....	20,580 89	498,313
	\$141,624 64	\$1,155,463

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.
.....	\$352,297 85	\$49,187 22	\$352,297 85	
.....	11,700 91	2,246 48	11,700 91	
.....	3,402 47	.....	.....	\$3,402 47
.....	11,776 71	378 87	11,738 59	38 12
.....	3,178 32	.....	.....	3,178 32
.....	220 75	.....	.....	220 75
.....	300 50	.....	123 40	177 10
.....	579 08	.....	.....	579 08
.....	905 35	.....	.....	905 35
.....	71,136 81	6,722 48	68,173 32	2,963 49
.....	4,068 06	.....	.....	4,068 06
.....	380 02	.....	.....	380 02
.....	2,890 45	.....	.....	2,890 45
.....	76,771 70	328 27	20,327 02	56,444 68
.....	6,438 33	.....	.....	6,438 33
.....	19,554 82	.....	.....	19,554 82
.....	\$12,000 00	145,594 03	.....	372 80	145,221 23
.....	61 84	.....	61 84	
.....	7,248 48	.....	.....	7,248 48
.....	10,232 10	715 50	6,262 00	3,970 10
.....	2,505 19	160 20	1,107 46	1,397 73
.....	810 49	2 11	79 68	730 81
.....	4,134 60	.....	.....	4,134 60
.....	184 43	.....	47 55	136 88
.....	6,325 26	115 78	1,440 64	4,884 62
.....	576 75	.....	93 75	483 00
.....	1,421 78	.....	.....	1,421 78
.....	706 50	.....	.....	706 50
.....	360 00	.....	.....	360 00
.....	20,430 00	400 00	20,430 00	
.....	518,894 10	365,179 60	489,754 66	* 29,139 44
.....	\$12,000 00	\$1,285,087 68	\$425,436 51	\$984,011 47	\$301,076 21

* Investments in addition to above, \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received during 1926.
Duplicates and Overpayments.....	\$127,255 88	\$17,597
Fees and Other Charges.....		988
Highways, Making of, Street Construction Assessment.....		81
Refunded Ashes and Garbage Tickets.....		49
Refunded Building Department Permit.....		558
Refunded Cambridge Street and Court Street, Special Fund.....		40
Refunded City Documents.....		3
Refunded Gypsy and Brown Tail Moth Assessments.....		1
Refunded Interest.....		671
Refunded Licensing Board Permit.....		67
Refunded Paving Assessment.....		8
Refunded Public Buildings Department Permit.....		15
Refunded Sewerage Works Assessment.....		183
Refunded Sidewalk Assessments.....		66
Refunded Street Laying-Out Permit.....		309
Refunded Taxes.....		207,825
Refunded Wire Division Permit.....		5
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		5,820
Refunded Fines.....		34
	\$136,230 97	\$234,324

RECAPITULATION.

	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
City of Boston Regular Appropriations.....	\$41,202 10	\$83,170 85		\$33,701,661
Schools Appropriations.....	478,306 86	78,891 39		21,695,976
County of Suffolk Regular Appropriations.....				3,570,433
Loan, Revenue and Special Appropriations....	7,205,029 02	5,411,185 17	\$29,525,000 00	6,039,923
Trust Funds, etc.....	141,624 64	1,155,463 04		
Refunds, etc.....	136,230 97	234,324 94		
	\$8,002,393 59	\$6,963,035 39	\$29,525,000 00	\$65,007,995
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$144,853 17	\$429 14	\$13,569 54	\$131,283 63
		988 40	103 90	988 40	
		81 74	15 49	81 74	
		49 02	1 20	49 02	
		558 00		558 00	
		40 00	40 00	40 00	
		3 14		3 14	
		1 65		1 65	
		671 43	54 38	671 43	
		67 00		67 00	
		8 18		8 18	
		15 00		15 00	
		183 36	41 80	183 36	
		66 08		66 08	
		309 00		309 00	
		207,825 90	2,823 70	207,825 90	
		5 75		5 75	
		8,817 07			8,817 07
		158 02			158 02
		5,820 00	375 00	5,820 00	
		34 00		34 00	
		\$370,555 91	\$3,884 61	\$230,297 19	\$140,258 72

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
6,940 00	\$49,440 00	\$33,823,534 73	\$2,319,317 18	\$22,514,068 72	\$11,309,466 01	
		22,253,175 11	1,802,701 41	13,763,678 16	8,489,496 95	
		3,570,433 59	242,419 90	2,440,874 20	1,129,559 39	
1,135 38	326,635 38	48,195,637 54	2,279,845 89	14,239,821 11	34,052,748 31	\$8,732,500 00
	12,000 00	1,285,087 68	425,436 51	984,011 47	301,076 21	
		370,555 91	3,884 61	230,297 19	140,258 72	
8,075 38	\$388,075 38	\$109,498,424 56	\$7,073,605 50	\$54,172,750 85	\$55,422,605 59	\$8,732,500 00
					96,931 88	
					<u>\$55,325,673 71</u>	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$3,123 30	.....	.....	\$3,123 30	\$230 12	\$2,509 44	\$813 86
Service other than personal.....	28,520 00	.....	.....	28,520 00	1,622 27	25,500 31	3,019 69
Supplies.....	40 00	.....	.....	40 00	5 50	24 83	15 17
	\$31,683 30	.....	.....	\$31,683 30	\$1,857 89	\$27,834 58	\$3,848 72

PRINTING DEPARTMENT.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$238,145 20	.....	.....	\$238,145 20	\$16,882 12	\$158,350 24	\$79,794 96
Service other than personal.....	75,415 00	.....	.....	75,415 00	3,709 01	48,244 24	27,170 76
Equipment.....	6,700 00	.....	.....	6,700 00	154 63	1,981 68	4,718 32
Supplies.....	2,630 00	.....	.....	2,630 00	391 28	2,098 32	531 68
Materials.....	51,825 00	.....	.....	51,825 00	5,376 73	40,013 93	11,811 07
Special items.....	1,060 75	.....	.....	1,060 75	71 50	643 50	417 25
Miscellaneous.....	66,000 00	.....	.....	66,000 00	5,886 70	49,893 30	16,106 70
	\$441,775 95	.....	.....	\$441,775 95	\$32,471 97	\$301,225 21	\$140,550 74

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

[illegible]

TRANSFERS OF APPROPRIATIONS, 1926.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Sept. 22, 1926	Reserve Fund.....	Assessing Department.....	.....	\$7,140 00
May 11, 1926	Reserve Fund.....	Collecting Department.....	.....	800 00
June 15, 1926	Reserve Fund.....	Election Department.....	.....	2,000 00
May 11, 1926	Reserve Fund.....	Institutions Department, Suffolk School for Boys, Rainsford Island, Care of.....	.....	2,500 00
Sept. 22, 1926	Reserve Fund.....	Institutions Department, Launch "Edith Wilkins" (Purchase).....	.....	2,500 00
Sept. 22, 1926	Institutions Department, Boston Almshouse and Hospital.....	Institutions Department, Launch "Edith Wilkins".....	.....	2,500 00
Aug. 4, 1926	Reserve Fund.....	Public Works Department, Paving Service.....	.....	32,000 00
Feb. 23, 1926	Engine 7, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	\$177 57	
Feb. 23, 1926	Engine 40, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	310 32	
Feb. 23, 1926	Fire Station, Engine 31, Improvements, etc. . .	Fire Alarm Signal Station, Back Bay Fens.....	786 81	
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street, Site.....	New Central Fire Station.....	\$75,000 00	1,274 70
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street.....	New Central Fire Station.....	195,360 68	270,360 68

May 11, 1926	Dartmouth Street Bridge.....	New Fire Station, Engine 21, Dorchester.....	5,000 00
Sept. 22, 1926	Reconstructing and Repairing Streets by.. Contract.....	Granolithic Sidewalks.....	50,000 00
			<u>\$376,075 38</u>
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.			
City Council Orders.	Appropriations.	Amounts.	Total.
March 3, 1926	Franklin Park, Improvements.....	.....	\$12,000 00
			<u>12,000 00</u>
			<u>\$388,075 38</u>

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925			* \$136,304,200 98
Add debt issued in 1926:			
City debt	\$3,375,000 00		
Rapid Transit debt	2,150,000 00		
		5,525,000 00	
			\$141,829,200 98
Deduct funded debt paid in 1926:			
City debt	\$2,873,300 00		
County debt	53,500 01		
Hyde Park town debt	9,000 00		
Water debt	16,000 00		
		2,951,800 01	
Gross funded debt September 30, 1926			* \$138,877,400 97
Sinking Funds December 31, 1925	\$42,271,071 94		
Receipts during 1926	1,753,713 85		
	\$44,024,785 79		
Payments during 1926	975,547 62		
	\$43,049,238 17		
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	\$1,750,779 95		
Blue Hill and other avenues, assessments	48,313 05		
Highways, Making of, assessments	887,022 08		
	2,686,115 08		
Premiums on loans	8,674 25		
Total redemption means September 30, 1926		45,744,027 50	
Net funded debt September 30, 1926		\$93,133,373 47	
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$90,479,201 00	\$36,637,775 86	\$53,841,425 14
County debt	1,538,499 97	525,024 05	1,013,475 92
Water debt	1,124,000 00	1,989 00	1,122,011 00
	\$93,141,700 97	\$37,164,788 91	\$55,976,912 06
Rapid Transit debt	45,735,700 00	8,579,238 59	37,156,461 41
	\$138,877,400 97	\$45,744,027 50	\$93,133,373 47

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
September 30, 1926.....	90,479,201 00	1,538,499 97	1,124,000 00	45,735,700 00	138,877,400 97
Increase.....	\$492,700 00	*\$53,500 01	*\$16,000 00	\$2,150,000 00	\$2,573,199 99

*Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
September 30, 1926.....	53,841,425 14	1,013,475 92	1,122,011 00	37,156,461 41	93,133,373 47
Increase.....	*\$40,726 73	*\$70,052 22	*\$16,000 00	\$1,888,103 74	\$1,761,324 79

*Decrease.

CITY AND COUNTY FUNDED DEBT.

September 30, 1926.

Total Funded Debt, City and County		* \$138,877,400 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$37,948,300 00	
Water debt	1,124,000 00	
County debt	1,139,999 97	
Rapid Transit debt	45,735,700 00	
		<u>85,947,999 97</u>
Funded debt within the debt limit		\$52,929,401 00
Offsets to funded debt:		
Sinking funds	\$43,049,238 17	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,021,941 31	
County Sinking Fund	525,024 05	
Rapid Transit Sinking Funds	8,579,238 59	
	<u>29,126,203 95</u>	
		\$13,923,034 22
Premiums on loans	\$8,674 25	
Less on loans outside debt limit	5,878 60	
	<u>2,795 65</u>	
Offsets to funded debt within the debt limit		<u>13,925,829 87</u>
Net indebtedness within the debt limit		<u><u>\$39,003,571 13</u></u>

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

September 30, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....		\$5,007,403 94
	Less authorized since (inside debt limit):		
March 27, 1926...	Sewerage Works.....	\$1,000,000 00	
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
March 30, 1926...	Police Headquarters.....	80,000 00	
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equipping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Alterations, (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
June 8, 1926.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	100,000 00	
July 10, 1926....	Elevators, City Hall.....	50,000 00	
July 24, 1926....	Public Works Department, Departmental Equipment.....	400,000 00	
Aug. 4, 1926.....	Broadway Bridge, South Boston...	70,000 00	
Aug. 4, 1926.....	West Newton Street Bridge.....	45,000 00	
			3,252,500 00
	Debt incurring power, Sept. 30, 1926,		\$1,754,903 94

LOANS AUTHORIZED, BUT NOT ISSUED.

September 30, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations, (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
May 25, 1923.....	Cambridge Street and Court Street (Chap. 489, Acts 1923).....		444,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..		110,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
March 27, 1926..	Sewerage Works.....	550,000 00	
	<i>Carried forward.....</i>	\$686,000 00	\$1,254,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
†† No limit to amount.	Borrowed to date \$2,800,000.
††† No limit to amount.	Borrowed to date \$50,000.
††† No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$686,000 00	\$1,254,000 00
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	700,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		250,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		500,000 00
August 25, 1925...	Morton Street, Improvement.....		165,000 00
Sept. 10, 1925.....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925.....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	50,000 00	
Dec. 29, 1925.....	Bath House and Laundry: L Street..... \$380,000 Revoked by order of April 27, 1926..... <u>\$380,000</u>		
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equip- ping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....		272,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
June 8, 1926.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	100,000 00	
July 10, 1926.....	Elevators, City Hall.....	50,000 00	
July 13, 1926.....	Extension of Water Mains.....		500,000 00
July 24, 1926.....	Public Works Department, Depart- mental Equipment.....	400,000 00	
Aug. 4, 1926.....	Broadway Bridge, South Boston....	70,000 00	
	<i>Carried forward</i>	\$3,743,500 00	\$3,544,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$3,743,500 00	\$3,544,000 00
Aug. 4, 1926	West Newton Street Bridge	45,000 00	
Aug. 21, 1926	East Boston Pumping Station and Outlet		650,000 00
Aug 21, 1926	Oakland and Ashland Streets, Im- provement		500,000 00
Aug. 21, 1926	River Street Reconstruction		250,000 00
		<u>\$3,788,500 00</u>	<u>\$4,944,000 00</u>
	Inside debt limit . . \$3,788,500 00		
	Outside debt limit . . 4,944,000 00		
	<u>\$8,732,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, October 31, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1926, as shown in the books in his office October 31, 1926, including the October 31 draft, being ten months' drafts, exhibiting the original appropriations, the balances brought forward from 1925, the amounts drawn October 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power October 31, 1926.

The October 31 draft comprises special payments, pay rolls and bills, paid in October.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Art Department.....				\$1,0
Personal service.....				5
Service other than personal.....				5
Supplies.....				
Assessing Department.....				293,9
Personal service.....				252,1
Service other than personal.....				14,0
Equipment.....				8
Supplies.....				11,9
Special items.....				15,0
Auditing Department.....				75,5
Personal service.....				66,6
Service other than personal.....				7,3
Supplies.....				1,6
Boston Retirement Board.....				20,0
Personal service.....				11,7
Service other than personal.....				6,6
Equipment.....				7
Supplies.....				9
Boston Sanatorium.....		\$100 00		477,8
Personal service.....				263,2
Service other than personal.....				58,4
Equipment.....				11,7
Supplies.....				129,1
Materials.....				4,4
Special items.....				8,4
Miscellaneous.....		100 00		2,5
Budget Department.....				11,1
Personal service.....				10,0
Service other than personal.....				
Equipment.....				
Supplies.....				
Carried forward.....		\$100 00		\$879,6

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$1,030 00	.....	\$378 40	\$651 60	
.....	500 00	.....	375 00	125 00	
.....	500 00	.....	.....	500 00	
.....	30 00	.....	3 40	26 60	
7,140 00	301,067 91	\$20,920 33	256,354 34	44,713 57	
7,140 00	259,317 91	20,843 27	217,639 45	41,678 46	
.....	14,050 00	4 50	13,043 25	1,006 75	
.....	800 00	6 15	518 18	281 82	
.....	11,900 00	66 41	10,871 46	1,028 54	
.....	15,000 00	.....	14,282 00	718 00	
.....	75,595 21	7,408 90	60,899 71	14,695 50	
.....	66,635 21	5,989 23	54,803 71	11,831 50	
.....	7,360 00	1,385 42	4,710 72	2,649 28	
.....	1,600 00	34 25	1,385 28	214 72	
.....	20,063 73	2,538 08	14,879 59	5,184 14	
.....	11,738 73	1,073 15	9,861 02	1,877 71	
.....	6,650 00	1,113 78	3,520 10	3,129 90	
.....	763 00	.....	763 00		
.....	912 00	351 15	735 47	176 53	
.....	477,993 76	43,012 37	353,523 83	124,469 93	
.....	\$600 00	262,686 51	21,741 88	208,133 94	54,552 57	
.....	58,416 00	8,648 05	28,385 23	30,030 77	
225 00	11,925 00	911 93	8,878 90	3,046 10	
375 00	129,475 00	10,451 01	96,510 02	32,964 98	
.....	4,400 00	374 45	2,567 00	1,833 00	
.....	8,491 25	846 71	7,549 18	942 07	
.....	2,600 00	38 34	1,499 56	1,100 44	
.....	11,186 32	875 00	8,280 56	2,905 76	
.....	10,683 87	875 00	8,068 86	2,615 01	
.....	152 45	.....	130 82	21 63	
.....	50 00	.....	23 70	26 30	
.....	300 00	.....	57 18	242 82	
,140 00	\$886,936 93	\$74,754 68	\$694,316 43	\$192,620 50	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$879,69
Building Department:				
Department expenses.....				250,62
Personal service.....				229,74
Service other than personal.....				13,13
Equipment.....				2,87
Supplies.....				4,80
Materials.....				7
Board of Examiners.....				5,15
Personal service.....				4,94
Service other than personal.....				1
Supplies.....				20
Board of Appeal.....				11,14
Personal service.....				10,94
Service other than personal.....				
Supplies.....				20
City Clerk Department.....				53,63
Personal service.....				49,91
Service other than personal.....				96
Equipment.....				15
Supplies.....				2,00
Special items.....				60
City Council.....				69,65
Personal service.....				55,35
Service other than personal.....				4,05
Equipment.....				25
Supplies.....				2,50
Miscellaneous.....				7,50
City Council Proceedings.....				13,23
Service other than personal.....				13,23
City Debt Requirements:				
Sinking Funds.....				310,00
Interest.....	\$22,836 72	29,638 08		3,868,31
City Documents.....				40,00
Service other than personal.....				40,00
<i>Carried forward</i>	\$22,836 72	\$29,738 08		\$5,501,60

ular Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
140 00	\$886,936 93	\$74,754 68	\$694,316 43	\$192,620 50	
.....	250,626 17	22,454 26	201,691 15	48,935 02	
.....	229,745 17	21,068 42	186,940 25	42,804 92	
.....	13,131 00	858 34	8,839 03	4,291 97	
.....	2,875 00	99 05	2,113 98	761 02	
.....	4,800 00	424 12	3,746 17	1,053 83	
.....	75 00	4 33	51 72	23 28	
.....	5,152 50	524 76	3,459 74	1,692 76	
.....	\$225 00	4,715 00	331 66	3,196 60	1,518 40	
.....	12 50	7 50	12 00	50	
225 00	425 00	185 60	251 14	173 86	
.....	11,145 00	1,908 33	7,154 32	3,990 68	
.....	10,940 00	1,908 33	7,133 30	3,806 70	
.....	5 00	.....	3 00	2 00	
.....	200 00	.....	18 02	181 98	
.....	53,631 09	4,740 68	42,681 33	10,949 76	
.....	49,918 09	4,466 93	40,414 04	9,504 05	
.....	963 00	52 35	368 15	594 85	
.....	150 00	.....	13 04	136 96	
.....	2,000 00	171 40	1,386 10	613 90	
.....	600 00	50 00	500 00	100 00	
.....	69,650 00	5,350 31	52,161 81	17,488 19	
.....	55,350 00	4,679 85	45,359 62	9,990 38	
.....	4,050 00	72 57	1,459 42	2,590 58	
.....	250 00	.....	93 93	156 07	
.....	2,500 00	160 29	1,225 72	1,274 28	
.....	7,500 00	437 60	4,023 12	3,476 88	
.....	13,250 00	693 09	8,428 08	4,821 92	
.....	13,250 00	693 09	8,428 08	4,821 92	
.....	310,082 00	310,082 00	310,082 00		
.....	3,920,850 60	609,777 88	2,363,570 84	1,557,279 76	
.....	40,000 00	7,784 12	32,225 24	7,774 76	
.....	40,000 00	7,784 12	32,225 24	7,774 76	
40 00	\$5,561,324 29	\$1,038,070 11	\$3,715,770 94	\$1,845,553 35	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$22,836 72	\$29,738 08	.....	\$5,501,60
City Planning Board.....				26,81
Personal service.....				14,61
Service other than personal.....				1,35
Equipment.....				35
Supplies.....				50
Miscellaneous.....				10,00
Collecting Department:				
Department expenses.....				201,94
Personal service.....				144,95
Service other than personal.....				34,84
Equipment.....				49
Supplies.....				20,60
Special items.....				1,05
Water Division.....		*53,985 85		
Personal service.....		48,089 85		
Service other than personal.....		896 00		
Supplies.....		5,000 00		
Election Department.....				238,39
Personal service.....				179,82
Service other than personal.....				50,34
Equipment.....				30
Supplies.....				6,90
Materials.....				1,02
Finance Commission.....				50,00
Personal service.....				32,61
Service other than personal.....				8,41
Equipment.....				3
Supplies.....				8
Miscellaneous.....				7,7
Fire Department:				
Department expenses.....				4,327,0
Personal service.....				3,320,0
Service other than personal.....				186,3
Equipment.....				361,5
Supplies.....				142,0
Materials.....				56,5
Special items.....				260,5
<i>Carried forward</i>	\$22,836 72	\$83,723 93	.....	\$10,345,8

*Appropriated from Water Revenue.

AUDITOR'S MONTHLY EXHIBIT.

7

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
7,140 00	\$5,561,324 29	\$1,038,070 11	\$3,715,770 94	\$1,845,553 35	
.....	26,817 99	1,657 92	17,847 66	8,970 33	
.....	14,617 99	1,428 75	11,980 50	2,637 49	
.....	1,350 00	38 51	688 48	661 52	
.....	350 00	29 95	157 26	192 74	
.....	500 00	125 71	269 05	230 95	
.....	10,000 00	35 00	4,752 37	5,247 63	
800 00	202,747 94	12,201 18	158,926 13	43,821 81	
.....	\$2,962 56	141,994 80	11,352 42	110,087 92	31,906 88	
1,700 00	36,541 00	396 61	27,055 88	9,485 12	
.....	499 58	.....	460 08	39 50	
2,062 56	22,662 56	377 15	20,545 17	2,117 39	
.....	1,050 00	75 00	777 08	272 92	
5,000 00	58,985 85	7,956 92	44,920 95	14,064 90	
.....	48,089 85	4,325 36	36,281 05	11,808 80	
500 00	1,396 00	512 00	738 30	657 70	
4,500 00	9,500 00	3,119 56	7,901 60	1,598 40	
2,000 00	240,392 09	47,079 20	174,929 34	65,462 75	
2,000 00	181,827 09	39,259 61	126,829 37	54,997 72	
.....	50,340 00	7,311 50	42,251 09	8,088 91	
.....	300 00	3 00	155 49	144 51	
.....	6,900 00	489 78	4,714 59	2,185 41	
.....	1,025 00	15 31	978 80	46 20	
.....	50,000 00	3,557 76	39,473 98	10,526 02	
.....	3,400 00	29,252 66	2,474 60	23,512 36	5,740 30	
.....	8,475 00	585 03	6,683 49	1,791 51	
.....	300 00	29 00	128 40	171 60	
.....	824 00	48 14	657 02	166 98	
3,400 00	11,148 34	420 99	8,492 71	2,655 63	
.....	4,327,047 90	391,283 31	3,531,645 57	795,402 33	
.....	3,320,082 90	313,979 52	2,704,548 17	615,534 73	
.....	186,390 00	17,139 34	105,245 71	81,144 29	
.....	361,500 00	19,631 47	322,601 98	38,898 02	
.....	142,075 00	10,943 02	114,757 99	27,317 01	
.....	56,500 00	5,965 33	49,372 91	7,127 09	
.....	260,500 00	23,624 63	235,118 81	25,381 19	
940 00	\$10,467,316 06	\$1,501,806 40	\$7,683,514 57	\$2,783,801 49	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$83,723 93	.....	\$10,345,81
Fire Department:				
Wire Division.....				106,012
Personal service.....				95,40
Service other than personal.....				5,39
Equipment.....				1,89
Supplies.....				2,55
Materials.....				16
Special items.....				60
Health Department.....				805,33
Personal service.....				515,32
Service other than personal.....				239,47
Equipment.....				13,14
Supplies.....				33,22
Materials.....				67
Special items.....				3,50
Hospital Department.....		2,365 25		1,932,99
Personal service.....		200 00		1,062,97
Service other than personal.....				86,58
Equipment.....				142,93
Supplies.....		2,165 25		595,70
Materials.....				36,00
Special items.....				6,30
Miscellaneous.....				2,50
Institutions Department:				
Central Office.....				56,31
Personal service.....				41,69
Service other than personal.....				6,11
Equipment.....				3,91
Supplies.....				1,40
Miscellaneous.....				3,20
Child Welfare Division.....				129,66
Personal service.....				19,50
Service other than personal.....				82,00
Equipment.....				25,45
Supplies.....				1,69
Special items.....				1,00
<i>Carried forward</i>	\$22,836 72	\$86,089 18	.....	\$13,376,1

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
4,940 00	\$10,467,316 06	\$1,501,806 40	\$7,683,514 57	\$2,783,801 49	
.....	106,012 61	9,586 52	83,643 64	22,368 97	
.....	95,405 58	9,061 45	76,388 85	19,016 73	
.....	5,399 00	316 73	3,165 95	2,233 05	
.....	1,898 03	.....	1,815 33	82 70	
.....	2,550 00	158 34	1,763 97	786 03	
.....	160 00	.....	9 54	150 46	
.....	600 00	50 00	500 00	100 00	
.....	805,338 73	58,461 35	529,729 65	275,609 08	
.....	515,326 73	46,540 22	398,761 83	116,564 90	
.....	239,470 00	7,437 21	99,719 33	139,750 67	
.....	13,142 00	1,840 03	5,165 53	7,976 47	
.....	33,225 00	2,331 53	22,946 10	10,278 90	
.....	675 00	21 36	220 86	454 14	
.....	3,500 00	291 00	2,916 00	584 00	
.....	1,935,356 59	147,534 25	1,497,643 18	437,713 41	
.....	\$590 00	1,062,586 34	96,015 92	814,208 87	248,377 47	
1,490 00	88,070 00	5,045 52	64,347 76	23,722 24	
.....	1,650 00	141,285 00	4,802 71	89,853 56	51,431 44	
1,700 00	599,565 25	39,582 35	501,178 17	98,387 08	
.....	36,000 00	1,556 70	22,951 67	13,048 33	
550 00	6,850 00	531 05	4,803 15	2,046 85	
.....	1,500 00	1,000 00	.....	300 00	700 00	
.....	308 98	56,001 42	4,741 70	43,092 13	12,909 29	
.....	233 62	41,456 78	4,008 34	33,744 34	7,712 44	
50 00	125 36	6,034 64	330 19	3,513 52	2,521 12	
.....	3,910 00	115 54	2,595 56	1,314 44	
.....	1,400 00	49 63	1,069 79	330 21	
.....	3,200 00	238 00	2,168 92	1,031 08	
308 98	129,974 29	14,761 99	99,989 33	29,984 96	
233 98	19,743 29	1,866 16	15,951 00	3,792 29	
.....	82,006 00	8,138 08	58,960 50	23,045 50	
.....	25,455 00	4,556 54	23,054 86	2,400 14	
75 00	1,770 00	117 88	1,189 66	580 34	
.....	1,000 00	83 33	833 31	166 69	
5,248 98	\$308 98	\$13,499,999 70	\$1,736,892 21	\$9,937,612 50	\$3,562,387 20	

City of Bos

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$86,089 18	.....	\$13,376,1
Suffolk School for Boys (Rainsford Island, Care of).....				2,800
Infirmary Division:				
Boston Almshouse and Hospital.....				499,596
Personal service.....				200,106
Service other than personal.....				26,015
Equipment.....				39,275
Supplies.....				206,400
Materials.....				27,550
Special items.....				250
Steamer "George A. Hibbard".....				29,428
Personal service.....				17,148
Service other than personal.....				6,220
Equipment.....				400
Supplies.....				4,650
Materials.....				600
Special items.....				410
Launch "Edith Wilkins".....				
Personal service.....				
Services other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Conservation Bureau.....				20,000
Miscellaneous.....				20,000
Law Department				83,111
Personal service.....				79,941
Service other than personal.....				1,525
Equipment.....				650
Supplies.....				995
Library Department				1,000,981
Personal service.....				680,000
Service other than personal.....				112,425
Equipment.....				151,475
Supplies.....				32,869
Materials.....				23,350
Special items.....				864
<i>Carried forward</i>	\$22,836 72	\$86,089 18	.....	\$15,012,050

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
\$248 98	\$308 98	\$13,499,999 70	\$1,736,892 21	\$9,937,612 50	\$3,562,387 20	
5,500 00	.....	5,300 00	113 61	4,361 09	938 91	
.....	2,500 00	497,096 07	41,199 12	367,646 95	129,449 12	
.....	335 00	199,771 07	19,119 84	156,812 78	42,958 29	
210 00	2,500 00	23,725 00	2,288 10	11,803 94	11,921 06	
125 00	.....	39,400 00	6,287 77	26,827 55	12,572 45	
.....	.....	206,400 00	11,643 24	153,750 74	52,649 26	
.....	.....	27,550 00	1,855 17	18,387 94	9,162 06	
.....	.....	250 00	5 00	64 00	186 00	
.....	.....	29,428 56	1,838 25	17,348 17	12,080 39	
.....	.....	17,148 56	1,630 30	13,239 42	3,909 14	
.....	150 00	6,070 00	59 10	2,766 27	3,303 73	
.....	.....	400 00	46 74	313 05	86 95	
150 00	.....	4,800 00	63 00	445 16	4,354 84	
.....	.....	600 00	9 11	284 27	315 73	
.....	.....	410 00	30 00	300 00	110 00	
500 00	.....	2,500 00	410 63	410 63	2,089 37	
400 00	250 00	150 00	38 43	38 43	111 57	
300 00	.....	1,300 00	1 60	1 60	1,298 40	
250 00	.....	250 00	95 00	95 00	155 00	
750 00	300 00	450 00	38 60	38 60	411 40	
350 00	.....	350 00	237 00	237 00	113 00	
.....	.....	20,000 00	1,094 81	12,202 54	7,797 46	
.....	.....	20,000 00	1,094 81	12,202 54	7,797 46	
.....	.....	83,111 43	6,544 79	65,832 70	17,278 73	
.....	.....	79,941 43	6,527 89	63,391 46	16,549 97	
.....	.....	1,525 00	4 90	1,200 96	324 04	
.....	.....	650 00	12 00	277 25	372 75	
.....	.....	995 00	.....	963 03	31 97	
.....	.....	1,000,981 00	88,021 77	785,179 69	215,801 31	
.....	.....	680,000 00	64,448 68	554,662 44	125,337 56	
.....	.....	112,425 00	6,454 95	63,332 23	49,092 77	
.....	.....	151,473 00	11,710 55	120,851 28	30,621 72	
.....	.....	32,869 00	3,575 60	27,357 36	5,511 64	
.....	.....	23,350 00	1,760 03	18,256 78	5,093 22	
.....	.....	864 00	71 96	719 60	144 40	
48 98	\$2,808 98	\$15,138,416 76	\$1,876,115 19	\$11,190,594 27	\$3,947,822 49	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$86,089 18	.....	\$15,012,000
Licensing Board.....	35,900
Personal service.....	27,200
Service other than personal.....	6,800
Equipment.....	2,000
Supplies.....	1,500
Market Department.....	16,400
Personal service.....	14,300
Service other than personal.....	1,600
Equipment.....
Supplies.....	2,000
Materials.....
Mayor, Office Expenses.....	93,400
Personal service.....	60,100
Service other than personal.....	5,600
Equipment.....	4,200
Supplies.....	3,500
Miscellaneous.....	20,000
Conventions, etc.....	10,000
Public Celebrations.....	7,252 74	.....	60,000
Park Department:
Department Expenses.....	200 00	.....	1,589,900
Personal service.....	200 00	.....	1,132,600
Service other than personal.....	221,600
Equipment.....	53,800
Supplies.....	111,600
Materials.....	56,900
Special items.....	12,000
Miscellaneous.....	1,300
Cemetery Division.....	172,900
Personal service.....	127,800
Service other than personal.....	24,600
Equipment.....	7,700
Supplies.....	8,800
Materials.....	3,500
Special items.....	1,000
<i>Carried forward</i>	\$22,836 72	\$93,541 92	.....	\$16,990,800

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
2,248 98	\$2,808 98	\$15,138,416 76	\$1,876,115 19	\$11,190,594 27	\$3,947,822 49	
.....	.....	35,905 00	2,676 34	27,077 95	8,827 05	
.....	.....	27,275 00	2,260 58	21,791 67	5,483 33	
.....	.....	6,810 00	415 76	3,979 28	2,830 72	
.....	.....	250 00	.....	77 00	173 00	
.....	.....	1,570 00	.....	1,230 00	340 00	
.....	.....	16,428 29	1,647 96	12,817 65	3,610 64	
.....	.....	14,388 29	1,488 30	11,372 46	3,015 83	
.....	.....	1,695 00	119 01	1,206 53	488 47	
.....	.....	40 00	.....	22 12	17 88	
15 00	.....	270 00	40 65	216 54	53 46	
.....	15 00	35 00	.....	.....	35 00	
.....	.....	93,469 69	7,225 98	69,623 12	23,846 57	
.....	.....	60,116 69	4,963 08	44,039 79	16,076 90	
.....	.....	5,603 00	322 44	2,387 47	3,215 53	
.....	.....	4,250 00	.....	3,634 97	615 03	
.....	.....	3,500 00	188 16	2,540 56	959 44	
.....	.....	20,000 00	1,752 30	17,020 33	2,979 67	
.....	.....	10,000 00	200 00	1,757 05	8,242 95	
0,000 00	.....	77,252 74	643 05	67,661 81	9,590 93	
.....	.....	1,590,199 53	139,527 96	1,292,439 13	297,760 40	
0,000 00	29 70	1,142,812 83	107,658 63	947,929 06	194,883 77	
2,129 70	200 00	223,544 70	13,284 64	169,226 12	54,318 58	
.....	.....	53,865 00	1,528 64	40,192 24	13,672 76	
200 00	2,100 00	109,725 00	10,794 55	86,065 52	23,659 48	
.....	10,000 00	46,900 00	5,428 23	40,518 32	6,381 68	
.....	.....	12,052 00	833 27	8,381 39	3,670 61	
.....	.....	1,300 00	.....	126 48	1,173 52	
.....	.....	172,968 38	13,280 60	134,147 65	38,820 73	
.....	400 00	127,411 38	11,968 03	102,720 94	24,690 44	
.....	250 00	24,357 00	508 71	15,828 90	8,528 10	
800 00	.....	8,550 00	382 81	5,851 16	2,698 84	
615 00	300 00	9,190 00	312 79	7,016 90	2,173 10	
.....	465 00	3,360 00	108 26	2,729 75	630 25	
.....	.....	100 00	.....	.....	100 00	
2,248 98	\$2,808 98	\$17,134,640 39	\$2,041,317 08	\$12,796,118 63	\$4,338,521 76	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926
<i>Brought forward</i>	\$22,836 72	\$93,541 92	.....	\$16,990,9
Police Department.....	5,224,5
Personal service.....	4,430,8
Service other than personal.....	196,0
Equipment.....	229,3
Supplies.....	103,1
Special items.....	265,3
Public Buildings Department.....	18,365 38	120 00	.....	567,6
Personal service.....	295,4
Service other than personal.....	120 00	.....	176,1
Equipment.....	18,365 38	.....	.....	13,3
Supplies.....	54,8
Materials.....	2,2
Special items.....	25,6
Public Welfare Department:				
Central Office.....	1,727,1
Personal service.....	84,5
Service other than personal.....	6,7
Equipment.....	1,1
Supplies.....	7,9
Special items.....	1,626,7
Temporary Home.....	9,9
Personal service.....	3,4
Service other than personal.....	2,6
Equipment.....	6
Supplies.....	3,2
Wayfarers' Lodge.....	17,3
Personal service.....	5,7
Service other than personal.....	4,5
Equipment.....	1,2
Supplies.....	5,9
Public Works Department:				
Central Office.....	92,3
Personal service.....	85,7
<i>Carried forward</i>	\$41,202 10	\$93,661 92	.....	\$24,629,98

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
30,248 98	\$2,808 98	\$17,134,640 39	\$2,041,317 08	\$12,796,118 63	\$4,338,521 76	
.....	5,224,591 05	504,538 37	4,161,771 23	1,062,819 82	
.....	4,430,802 05	437,116 86	3,566,583 68	864,218 37	
.....	196,005 00	19,475 27	144,101 71	51,903 29	
.....	229,300 00	25,326 39	147,023 57	82,276 43	
.....	103,100 00	5,921 75	75,914 18	27,185 82	
.....	265,384 00	16,698 10	228,148 09	37,235 91	
.....	586,179 22	43,688 18	475,804 32	110,374 90	
.....	295,461 84	27,668 89	237,592 27	57,869 57	
.....	176,310 00	10,017 19	153,950 45	22,359 55	
.....	31,665 38	1,312 70	23,386 23	8,279 15	
.....	54,815 00	1,632 38	41,952 52	12,862 48	
.....	2,275 00	193 84	1,142 31	1,132 69	
.....	25,652 00	2,863 18	17,780 54	7,871 46	
.....	1,727,151 63	133,381 84	1,532,802 06	194,349 57	
.....	84,527 13	7,096 33	62,753 17	21,773 96	
.....	6,732 50	372 08	3,921 21	2,811 29	
480 00	1,627 00	23 48	486 63	1,140 37	
.....	480 00	7,515 00	351 69	3,399 66	4,115 34	
.....	1,626,750 00	125,538 26	1,462,241 39	164,508 61	
.....	9,975 00	718 31	7,084 95	2,890 05	
204 00	5 00	3,664 00	357 00	2,711 85	952 15	
5 00	115 00	2,515 00	93 59	1,672 21	842 79	
35 00	635 00	.....	284 60	350 40	
80 00	204 00	3,161 00	267 72	2,416 29	744 71	
.....	17,390 00	1,222 19	11,655 41	5,734 59	
.....	5,702 00	545 20	4,695 72	1,006 28	
.....	4,568 00	194 39	1,444 46	3,123 54	
.....	1,200 00	53 00	371 79	828 21	
.....	5,920 00	429 60	5,143 44	776 56	
.....	92,360 72	7,993 20	71,995 56	20,365 16	
.....	85,797 72	7,637 04	68,127 68	17,670 04	
30,248 98	\$2,808 98	\$24,792,288 01	\$2,732,859 17	\$19,057,232 16	\$5,735,055 85	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$93,661 92	.....	\$24,629,9
Central Office:				
Service other than personal.....				1,2
Equipment.....				2,0
Supplies.....				3,3
Bridge Service.....				470,5
Personal service.....				377,1
Service other than personal.....				37,4
Equipment.....				7,9
Supplies.....				8,8
Materials.....				33,4
Special items.....				5,8
Ferry Service.....				533,0
Personal service.....				354,8
Service other than personal.....				72,8
Equipment.....				7,5
Supplies.....				75,1
Materials.....				12,4
Special items.....				10,2
Lighting Service.....				928,5
Personal service.....				6,9
Service other than personal.....				919,1
Equipment.....				2,1
Supplies.....				4
Paving Service.....				1,968,6
Personal service.....				1,213,9
Service other than personal.....				382,3
Equipment.....				98,9
Supplies.....				53,8
Materials.....				191,6
Special items.....				28,0
Sanitary Service.....				3,129,8
Personal service.....				1,824,9
Service other than personal.....				989,7
Equipment.....				85,1
<i>Carried forward</i>	\$41,202 10	\$93,661 92	.....	\$31,660,6

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
0,248 98	\$2,808 98	\$24,792,288 01	\$2,732,859 17	\$19,057,232 16	\$5,735,055 85	
40 00	1,251 00	15 00	187 35	1,063 65	
235 00	2,235 00	85 07	1,955 07	279 93	
.....	275 00	3,077 00	256 09	1,725 46	1,351 54	
.....	470,577 14	43,689 45	380,946 13	89,631 01	
.....	377,132 14	33,158 15	296,645 27	80,486 87	
80 00	37,540 00	3,227 21	34,558 59	2,981 41	
1,150 00	9,050 00	44 21	7,960 49	1,089 51	
25 00	8,835 00	943 78	7,469 69	1,365 31	
.....	1,255 00	32,220 00	5,961 27	30,260 98	1,959 02	
.....	5,800 00	354 83	4,051 11	1,748 89	
.....	533,021 57	41,374 54	412,929 00	120,092 57	
2,100 00	356,925 57	33,699 95	282,870 84	74,054 73	
.....	2,300 00	70,516 25	2,425 73	54,475 30	16,040 95	
.....	7,589 75	145 26	3,038 25	4,551 50	
200 00	75,390 00	3,783 61	55,550 46	19,839 54	
.....	12,400 00	673 65	9,362 66	3,037 34	
.....	10,200 00	646 34	7,631 49	2,568 51	
.....	928,584 70	76,319 99	669,512 70	259,065 00	
.....	6,909 70	940 61	5,092 31	1,817 39	
.....	919,125 00	75,355 73	662,265 70	256,859 30	
.....	2,150 00	10 75	1,996 13	153 87	
.....	400 00	12 90	165 56	234 44	
32,000 00	2,000,699 92	142,084 51	1,602,965 56	397,734 36	
.....	1,213,979 92	102,756 09	1,013,394 18	200,585 74	
.....	382,320 00	6,256 19	340,737 69	41,582 31	
32,000 00	130,950 00	5,123 88	47,745 30	83,204 70	
.....	53,800 00	3,931 07	41,734 37	12,065 63	
.....	191,650 00	21,936 59	138,696 36	52,953 64	
.....	28,000 00	2,080 69	20,657 66	7,342 34	
.....	3,129,825 53	261,849 09	2,433,599 87	696,225 66	
.....	1,824,911 53	159,434 56	1,437,962 48	386,949 05	
7,000 00	996,739 00	78,235 68	790,800 78	205,938 22	
.....	3,200 00	81,900 00	3,505 31	25,063 99	56,836 01	
62,248 98	\$2,808 98	\$31,854,996 87	\$3,298,176 75	\$24,557,192 42	\$7,297,804 45	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$41,202 10	\$93,661 92	.....	\$31,660,69
Sanitary Service:				
Supplies.....				121,600
Materials.....				70,475
Special items.....				38,000
Sewer Service.....				712,784
Personal service.....				443,256
Service other than personal.....				148,605
Equipment.....				17,158
Supplies.....				72,665
Materials.....				23,100
Special items.....				8,000
Water Service.*				
Registry Department.....				52,528
Personal service.....				40,258
Service other than personal.....				8,970
Equipment.....				300
Supplies.....				3,000
Reserve Fund.....		58 51		500,000
Schools. ¹				
Sinking Funds Department.....				3,359
Personal service.....				2,659
Supplies.....				700
Soldiers' Relief Department.....				417,154
Personal service.....				63,869
Service other than personal.....				1,755
Equipment.....				130
Supplies.....				1,400
Special items.....				350,000
Statistics Department.....				14,126
Personal service.....				13,219
Service other than personal.....				620
Equipment.....				137
Supplies.....				150
<i>City Record, publication of.</i> †				
<i>Carried forward</i>	\$41,202 10	\$93,720 43	.....	\$33,360,646

* See pages 44 and 55.

¹ See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
62,248 98	\$2,808 98	\$31,854,996 87	\$3,298,176 75	\$24,557,192 42	\$7,297,804 45	
200 00	2,500 00	119,300 00	11,308 32	93,799 75	25,500 25	
.....	1,500 00	68,975 00	6,790 31	58,596 55	10,378 45	
.....		38,000 00	2,574 91	27,376 32	10,623 68	
.....		712,784 62	70,022 21	552,269 53	160,515 09	
.....		443,256 62	41,466 91	353,418 55	89,838 07	
.....	125 00	148,480 00	16,827 12	108,738 88	39,741 12	
.....		17,158 00	1,871 53	12,200 95	4,957 05	
125 00		72,790 00	7,043 75	55,365 95	17,424 05	
.....		23,100 00	2,093 62	17,136 94	5,963 06	
.....		8,000 00	719 28	5,408 26	2,591 74	
.....		52,528 58	7,740 69	41,236 39	11,292 19	
.....		40,258 58	3,733 14	32,351 33	7,907 25	
.....		8,970 00	3,545 92	6,452 12	2,517 88	
.....		300 00	.....	287 97	12 03	
.....		3,000 00	461 63	2,144 97	855 03	
.....	57,240 00	442,818 51	23,967 68	215,132 20	227,686 31	
.....		3,359 60	224 00	2,688 63	670 97	
.....		2,659 60	224 00	2,174 28	485 32	
.....		700 00	.....	514 35	185 65	
.....		417,154 06	21,777 39	297,285 76	119,868 30	
.....		63,869 06	5,926 86	52,347 01	11,522 05	
10 62		1,765 62	119 14	1,279 76	485 86	
.....		130 00	.....	129 16	84	
.....	10 62	1,389 38	97 76	859 08	530 30	
.....		350,000 00	15,633 63	242,670 75	107,329 25	
.....		14,126 75	1,313 94	10,548 54	3,578 21	
.....	130 00	13,089 72	1,275 30	10,100 29	2,989 43	
130 00		750 00	.....	241 80	508 20	
.....		137 03	12 83	127 56	9 47	
.....		150 00	25 81	78 89	71 11	
62,248 98	\$60,048 98	\$33,497,768 99	\$3,423,222 66	\$25,676,353 47	\$7,821,415 52	

† See pages 36 and 54.

City of Bos

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$41,202 10	\$93,720 43	.....	\$33,360,646
Street Laying-Out Department.....				186,489
Personal service.....				174,826
Service other than personal.....				6,963
Equipment.....				900
Supplies.....				3,450
Materials.....				350
Supply Department.....				45,825
Personal Service.....				30,732
Service other than personal.....				10,171
Equipment.....				321
Supplies.....				4,600
Treasury Department.....				61,026
Personal service.....				45,251
Service other than personal.....				10,725
Equipment.....				950
Supplies.....				4,100
Weights and Measures Department.....				47,674
Personal service.....				34,416
Service other than personal.....				3,818
Equipment.....				7,600
Supplies.....				1,840
	\$41,202 10	\$93,720 43	.....	\$33,701,66

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$62,248 98	\$60,048 98	\$33,497,768 99	\$3,423,222 66	\$25,676,353 47	\$7,821,415 52	
.....	.....	186,489 07	14,241 19	143,547 73	42,941 34	
.....	.....	174,826 07	13,636 42	137,006 41	37,819 66	
250 00	.....	7,213 00	460 80	4,756 66	2,456 34	
.....	150 00	750 00	3 00	139 75	610 25	
.....	100 00	3,350 00	140 97	1,517 26	1,832 74	
.....	.....	350 00	.....	127 65	222 35	
.....	.....	45,825 22	4,024 51	33,955 81	11,869 41	
.....	.....	30,732 47	2,742 00	23,022 57	7,709 90	
.....	.....	10,171 25	1,223 71	7,735 78	2,435 47	
.....	.....	321 50	34 10	161 25	160 25	
.....	.....	4,600 00	24 70	3,036 21	1,563 79	
.....	.....	61,026 88	5,205 92	48,586 15	12,440 73	
.....	.....	45,251 88	4,116 59	36,825 43	8,426 45	
.....	265 00	10,460 00	569 00	7,067 11	3,392 89	
265 00	.....	1,215 00	9 00	996 08	218 92	
.....	.....	4,100 00	511 33	3,697 53	402 47	
.....	.....	47,674 15	3,635 82	33,791 25	13,882 90	
.....	.....	34,416 15	3,369 40	28,075 65	6,340 50	
.....	.....	3,818 00	32 57	1,635 84	2,182 16	
.....	.....	7,600 00	220 65	3,211 28	4,388 72	
.....	.....	1,840 00	13 20	868 48	971 52	
\$62,248 98	\$60,048 98	\$33,838,784 31	\$3,450,330 10	\$25,936,234 41	\$7,902,549 90	

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
Schools:				
School Committee.....				\$13,410,51
Extended use of public schools.....				73,61
Pensions to teachers.....		\$78,891 39		124,66
Physical education.....				282,25
School physicians and nurses.....				185,45
Schoolhouse Department:				
Department expenses.....	\$10,665 11			1,620,66
Land and buildings for schools *.....	467,641 75			5,998,80
	\$478,306 86	\$78,891 39		\$21,695,97

* In accordance with Chap. 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,410,515 69	\$1,094,731 83	\$10,311,570 15	\$3,098,945 54	
.....	73,619 50	1,684 81	50,583 96	23,035 54	
.....	203,557 57	11,407 35	109,580 02	93,977 55	
.....	282,257 46	23,447 17	210,172 08	72,085 38	
.....	185,453 21	14,981 12	138,616 73	46,836 48	
.....	1,631,325 48	235,205 07	1,077,540 77	553,784 71	
.....	6,466,446 20	476,608 51	3,723,680 31	2,742,765 89	
.....	\$22,253,175 11	\$1,858,065 86	\$15,621,744 02	\$6,631,431 09	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Suffolk County Courthouse, Custodian.....				\$158,322
Personal service.....				147,361
Service other than personal.....				6,905
Equipment.....				265
Supplies.....				100
Special items.....				3,690
Suffolk County Courthouse, County Buildings....				68,432
Service other than personal.....				35,032
Equipment.....				9,600
Supplies.....				20,300
Materials.....				3,500
County Buildings.....				120,133
Personal service.....				67,141
Service other than personal.....				30,586
Equipment.....				17,500
Supplies.....				3,510
Materials.....				175
Special items.....				1,221
Jail.....				207,130
Personal service.....				104,527
Service other than personal.....				19,370
Equipment.....				7,565
Supplies.....				63,050
Materials.....				7,075
Special items.....				5,543
Supreme Judicial Court.....				66,230
Personal service.....				46,146
Service other than personal.....				15,465
Equipment.....				600
Supplies.....				1,200
Special items.....				2,818
<i>Carried forward</i>				\$620,248

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$158,322 06	\$14,855 28	\$126,081 89	\$32,240 17	
		147,361 23	14,175 60	119,076 83	28,284 40	
		6,905 00	564 52	5,254 96	1,650 04	
		265 00	.....	261 13	3 87	
		100 00	2 50	67 10	32 90	
		3,690 83	112 66	1,421 87	2,268 96	
		68,432 00	3,297 74	42,822 71	25,609 29	
		35,032 00	2,636 92	23,160 01	11,871 99	
		9,600 00	97 59	5,740 52	3,859 48	
		20,300 00	459 33	10,614 94	9,685 06	
		3,500 00	103 90	3,307 24	192 76	
		120,133 95	9,435 33	69,319 36	50,814 59	
		67,141 95	5,311 20	46,531 11	20,610 84	
		30,586 00	1,530 16	16,961 47	13,624 53	
		17,500 00	1,878 94	2,753 01	14,746 99	
		3,510 00	614 31	2,031 52	1,478 48	
		175 00	3 22	67 25	107 75	
		1,221 00	97 50	975 00	246 00	
		207,130 41	14,063 58	159,323 53	47,806 88	
		104,527 05	8,777 76	86,758 71	17,768 34	
		19,370 00	658 57	13,794 20	5,575 80	
		7,565 00	32 36	3,822 98	3,742 02	
		63,050 00	4,031 46	46,005 81	17,044 19	
		7,075 00	116 75	4,561 63	2,513 37	
		5,543 36	446 68	4,380 20	1,163 16	
		66,230 39	4,909 51	55,952 37	10,278 02	
		46,146 64	3,873 31	38,399 55	7,747 09	
		15,465 75	517 26	13,622 91	1,842 84	
		600 00	200 00	600 00		
		1,200 00	84 10	981 55	218 45	
		2,818 00	234 84	2,348 36	469 64	
		\$620,248 81	\$46,561 44	\$453,499 86	\$166,748 95	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$620,248
Superior Court, Civil Session, General Expenses...				624,537
Personal service.....				203,772
Service other than personal.....				400,165
Equipment.....				6,100
Supplies.....				5,500
Special items.....				9,000
Superior Court, Civil Session, Clerk's Office.....				148,983
Personal service.....				123,111
Service other than personal.....				12,900
Equipment.....				1,025
Supplies.....				8,500
Special items.....				3,446
Superior Court, Criminal Session.....				576,310
Personal service.....				212,173
Service other than personal.....				337,800
Equipment.....				2,700
Supplies.....				14,000
Special items.....				8,537
Miscellaneous.....				1,100
Probate Court.....				36,674
Personal service.....				10,624
Service other than personal.....				18,350
Equipment.....				700
Supplies.....				7,000
Municipal Court, City of Boston.....				367,035
Personal service.....				335,264
Service other than personal.....				11,750
Equipment.....				3,175
Supplies.....				10,780
Special items.....				4,066
Miscellaneous.....				2,000
Municipal Court, Charlestown District.....				29,959
Personal service.....				26,480
Service other than personal.....				1,774
<i>Carried forward</i>				\$2,403,748

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$620,248 81	\$46,561 44	\$453,499 86	\$166,748 95	
		624,537 00	57,298 09	488,763 37	135,773 63	
		203,772 00	17,951 14	167,334 53	36,437 47	
		400,165 00	36,598 29	306,631 16	93,533 84	
		6,100 00	1,895 00	3,514 31	2,585 69	
		5,500 00	108 25	3,829 25	1,670 75	
		9,000 00	745 41	7,454 12	1,545 88	
		148,983 02	15,956 06	114,817 75	34,165 27	
		123,111 50	10,179 78	94,713 05	28,398 45	
		12,900 00	4,562 33	10,009 65	2,890 35	
		1,025 00	15 00	354 00	671 00	
		8,500 00	911 74	6,868 95	1,631 05	
		3,446 52	287 21	2,872 10	574 42	
		576,310 19	39,484 26	443,316 00	132,994 19	
		212,173 19	19,406 43	170,314 70	41,858 49	
		337,800 00	17,790 91	252,742 52	85,057 48	
		2,700 00	942 80	2,226 04	473 96	
		14,000 00	541 40	10,857 37	3,142 63	
		8,537 00	688 50	6,260 00	2,277 00	
		1,100 00	114 22	915 37	184 63	
		36,674 00	1,872 42	19,225 64	17,448 36	
		10,624 00	999 00	7,800 00	2,824 00	
		18,350 00	401 38	4,499 85	13,850 15	
		700 00	229 49	400 49	299 51	
		7,000 00	242 55	6,525 30	474 70	
		367,035 08	35,771 19	295,805 47	71,229 61	
		335,264 08	32,766 52	273,144 67	62,119 41	
		11,750 00	490 89	6,280 13	5,469 87	
		3,175 00	821 50	2,705 51	469 49	
		10,780 00	1,250 77	9,241 70	1,538 30	
		4,066 00	274 06	2,971 66	1,094 34	
		2,000 00	167 45	1,461 80	538 20	
		29,959 90	2,525 92	24,041 28	5,918 62	
		26,480 90	2,194 60	21,271 90	5,209 00	
		1,774 00	184 26	1,364 05	409 95	
		\$2,403,748 00	\$199,469 38	\$1,839,469 37	\$564,278 63	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,403,7
Municipal Court, Charlestown District:				
Equipment.....				4
Supplies.....				1,2
Miscellaneous.....				
East Boston District Court.....				28,9
Personal service.....				25,5
Service other than personal.....				1,5
Equipment.....				1
Supplies.....				1,5
Miscellaneous.....				2
Municipal Court, South Boston District.....				23,9
Personal service.....				21,4
Service other than personal.....				1,5
Equipment.....				1
Supplies.....				7
Miscellaneous.....				1
Municipal Court, Dorchester District.....				26,2
Personal service.....				23,9
Service other than personal.....				6
Equipment.....				3
Supplies.....				1,1
Miscellaneous.....				2
Municipal Court, Roxbury District.....				71,7
Personal service.....				62,6
Service other than personal.....				4,7
Equipment.....				5
Supplies.....				1,8
Special items.....				1,2
Miscellaneous.....				7
Municipal Court, West Roxbury District.....				31,2
Personal service.....				28,1
Service other than personal.....				1,5
Equipment.....				2
Supplies.....				1,0
Miscellaneous.....				2
<i>Carried forward</i>				\$2,585,9

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,403,748 00	\$199,469 38	\$1,839,469 37	\$564,278 63	
		480 00	25 50	444 50	35 50	
		1,210 00	121 56	958 73	251 27	
		15 00		2 10	12 90	
		28,992 45	2,402 65	23,704 00	5,288 45	
	\$394 60	25,140 65	2,137 32	20,656 43	4,484 22	
\$44 60		1,625 80	129 03	1,206 41	419 39	
		150 00	75 00	150 00		
300 00		1,826 00	41 40	1,477 01	348 99	
50 00		250 00	19 90	214 15	35 85	
		23,970 15	1,982 37	19,500 83	4,469 32	
		21,435 15	1,663 89	17,479 47	3,955 68	
		1,560 00	148 02	1,263 74	296 26	
		175 00	3 00	167 00	8 00	
		700 00	161 10	520 18	179 82	
		100 00	6 36	70 44	29 56	
		26,282 03	2,063 10	21,446 40	4,835 63	
		23,983 50	1,827 64	19,726 52	4,256 98	
		678 00	87 60	557 84	120 16	
		320 53	3 00	227 06	93 47	
		1,100 00	126 61	775 63	324 37	
		200 00	18 25	159 35	40 65	
		71,780 50	6,424 85	59,336 95	12,443 55	
	888 00	61,745 50	5,694 59	51,094 30	10,651 20	
		4,775 00	435 80	3,957 55	817 45	
		527 00	46 50	511 99	15 01	
888 00		2,783 00	87 00	2,193 60	589 40	
		1,250 00	104 16	1,041 60	208 40	
		700 00	56 80	537 91	162 09	
		31,223 91	2,633 81	24,060 07	7,163 84	
		28,198 91	2,267 75	21,939 44	6,259 47	
		1,575 00	192 31	1,445 65	129 35	
		200 00			200 00	
		1,000 00	155 40	480 63	519 37	
		250 00	18 35	194 35	55 65	
		\$2,585,997 04	\$214,976 16	\$1,987,517 62	\$598,479 42	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat- 1926.
<i>Brought forward</i>				\$2,585,9
Municipal Court, Brighton District.....				17,11
Personal service.....				13,33
Service other than personal.....				91
Equipment.....				1,22
Supplies.....				85
Special items.....				60
Miscellaneous.....				20
Boston Juvenile Court.....				27,87
Personal service.....				23,68
Service other than personal.....				2,59
Equipment.....				20
Supplies.....				60
Miscellaneous.....				80
District Court of Chelsea.....				26,75
Personal service.....				22,55
Service other than personal.....				3,02
Equipment.....				20
Supplies.....				67
Miscellaneous.....				30
Registry of Deeds.....				176,27
Personal service.....				169,46
Service other than personal.....				2,70
Equipment.....				30
Supplies.....				3,80
Index Commissioners.....				21,40
Service other than personal.....				20,40
Supplies.....				1,00
Insanity cases.....				27,11
Service other than personal.....				27,06
Supplies.....				5
Land Court.....				7,02
Service other than personal.....				95
Equipment.....				77
Supplies.....				5,30
<i>Carried forward</i>				\$2,889,55

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,585,997 04	\$214,976 16	\$1,987,517 62	\$598,479 42	
\$300 00		17,416 00	1,479 42	13,087 51	4,328 49	
300 00		13,631 00	1,127 22	11,049 61	2,581 39	
		910 00	88 50	667 82	242 18	
		1,225 00	103 00	213 00	1,012 00	
		850 00	100 40	543 85	306 15	
		600 00	50 00	500 00	100 00	
		200 00	10 30	113 23	86 77	
		27,876 50	2,597 40	22,655 12	5,221 38	
		23,686 50	2,213 76	19,545 94	4,140 56	
		2,590 00	220 49	1,744 88	845 12	
		200 00	15 00	135 50	64 50	
23 96		623 96	65 90	623 96		
	\$23 96	776 04	82 25	604 84	171 20	
		26,753 95	2,282 23	19,679 58	7,074 37	
		22,558 95	1,788 72	16,493 48	6,065 47	
		3,020 00	418 01	2,215 24	804 76	
		200 00		117 75	82 25	
		675 00	55 70	655 51	19 49	
		300 00	19 80	197 60	102 40	
		176,270 40	15,697 70	143,418 45	32,851 95	
		169,460 90	14,256 03	138,391 35	31,069 55	
		2,709 50	136 69	2,067 09	642 41	
		300 00		113 20	186 80	
		3,800 00	1,304 98	2,846 81	953 19	
		21,403 00	1,485 05	14,427 51	6,975 49	
		20,403 00	1,471 85	13,895 46	6,507 54	
		1,000 00	13 20	532 05	467 95	
		27,115 00	2,348 58	20,943 91	6,171 09	
		27,065 00	2,348 58	20,943 91	6,121 09	
		50 00			50 00	
		7,025 00	540 41	5,628 89	1,396 11	
		950 00	40 77	567 36	382 64	
		775 00	203 74	550 47	224 53	
		5,300 00	295 90	4,511 06	788 94	
\$300 00		\$2,889,856 89	\$241,406 95	\$2,227,358 59	\$662,498 30	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriat- 1926.
<i>Brought forward</i>				\$2,889,555
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,223
Personal service.....				19,073
Service other than personal.....				3,810
Equipment.....				370
Supplies.....				930
Materials.....				40
Medical Examiner Service, Southern Division,				14,575
Personal service.....				10,495
Service other than personal.....				2,605
Equipment.....				960
Supplies.....				515
Associate Medical Examiner Service, Northern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				665
Supplies.....				70
Associate Medical Examiner Service, Southern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				645
Supplies.....				90
Miscellaneous Expenses:				
Auditing Department.....				945
Personal service.....				880
Supplies.....				65
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,300
Personal service.....				5,250
Supplies.....				50
<i>Carried forward</i>				\$2,942,766

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$300 00		\$2,889,856 89	\$241,406 95	\$2,227,358 59	\$662,498 30	
		24,223 03	2,219 23	18,908 73	5,314 30	
		19,073 03	1,668 46	15,274 93	3,798 10	
		3,810 00	360 27	2,565 79	1,244 21	
25 00	\$15 00	380 00	124 17	302 29	77 71	
15 00	25 00	920 00	63 51	749 35	170 65	
		40 00	2 82	16 37	23 63	
		14,575 34	1,121 02	11,500 36	3,074 98	
		10,495 34	878 19	8,436 19	2,059 15	
		2,605 00	221 21	1,845 65	759 35	
		960 00		874 25	85 75	
		515 00	21 62	344 27	170 73	
		1,898 00	84 42	1,528 43	369 57	
		1,163 00	69 42	1,024 18	138 82	
		665 00	15 00	458 00	207 00	
		70 00		46 25	23 75	
		1,898 00	159 42	1,216 17	681 83	
		1,163 00	104 42	876 17	286 83	
		645 00	55 00	340 00	305 00	
		90 00			90 00	
		945 00	73 00	795 35	149 65	
		880 00	73 00	733 00	147 00	
		65 00		62 35	2 65	
		1,170 00	97 50	975 00	195 00	
		1,170 00	97 50	975 00	195 00	
		3,200 00	250 00	2,700 00	500 00	
		3,000 00	250 00	2,500 00	500 00	
		200 00		200 00		
		5,300 00	482 37	4,301 83	998 17	
		5,250 00	482 37	4,301 83	948 17	
		50 00			50 00	
\$300 00		\$2,943,066 26	\$245,893 91	\$2,269,284 46	\$673,781 80	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,942,700
County Debt Requirements:				
Sinking Funds.....				8,158
Serial Loans.....				60,500
Interest.....				57,452
Penal Institutions Department:				
Office Expenses.....				30,828
Personal service.....				28,748
Service other than personal.....				848
Equipment.....				381
Supplies.....				850
House of Correction.....				412,161
Personal service.....				133,417
Service other than personal.....				32,565
Equipment.....				49,469
Supplies.....				140,275
Materials.....				26,600
Special items.....				29,835
Steamer "Michael J. Perkins".....				54,498
Personal service.....				32,778
Service other than personal.....				11,510
Equipment.....				900
Supplies.....				7,250
Materials.....				1,700
Special items.....				360
Granite Avenue Bridge.....				4,063
Personal service.....				2,538
Service other than personal.....				1,270
Equipment.....				135
Supplies.....				65
Materials.....				55
				\$3,570,433

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$300 00	\$2,943,066 26	\$245,893 91	\$2,269,284 46	\$673,781 80	
.....	8,158 00	8,158 00	8,158 00		
.....	60,500 01	3,000 00	56,500 01	4,000 00	
.....	57,457 50	16,950 00	50,365 00	7,092 50	
.....	30,828 46	2,887 74	22,971 43	7,857 03	
.....	\$300 00	28,448 96	2,483 60	21,185 23	7,263 73	
300 00	1,148 00	326 72	862 21	285 79	
.....	381 50	44 00	331 54	49 96	
.....	850 00	33 42	592 45	257 55	
.....	412,161 31	36,928 61	311,970 81	100,190 50	
.....	500 00	132,917 31	12,769 51	106,067 81	26,849 50	
.....	200 00	32,365 00	9,348 62	12,804 26	19,560 74	
575 00	96 00	49,948 00	3,000 29	29,909 88	20,038 12	
1,721 00	141,996 00	7,780 40	121,629 66	20,366 34	
.....	1,500 00	25,100 00	1,270 94	15,564 66	9,535 34	
.....	29,835 00	2,758 85	25,994 54	3,840 46	
.....	54,498 99	4,775 82	37,592 35	16,906 64	
600 00	33,378 99	3,224 50	27,659 16	5,719 83	
.....	600 00	10,910 00	1,457 70	8,300 69	2,609 31	
.....	900 00	4 75	462 21	437 79	
.....	7,250 00	8 25	387 86	6,862 14	
.....	1,700 00	50 62	482 43	1,217 57	
.....	360 00	30 00	300 00	60 00	
.....	4,063 06	230 87	2,857 09	1,205 97	
.....	2,538 06	230 10	2,070 89	467 17	
.....	1,270 00	77	746 08	523 92	
.....	135 00	.....	.....	135 00	
.....	65 00	.....	40 12	24 88	
.....	55 00	.....	.....	55 00	
\$300 00	\$3,570,733 59	\$318,824 95	\$2,759,699 15	\$811,034 44	

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
City Loans, Redemption of.....	\$25,863 20	† \$999,658 27	.....	\$3,005,923
Payments to date:				
Redemption of city debt proper, \$3,468,300 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		27,310 00	.....	1,583,000
Boston Sanatorium:				
Out-Patient Building.....	84,129 41	.....	\$100,000 00	.....
Charles River Basin (Chapter 465 Acts 1903)....			323,000 00	.....
City Record, Publication of *.....	1,791 71	28,116 60	.....	.....
Civilian War Poll Tax Refund, Special Fund....				
Damages by Dogs, etc.....		3,139 98	.....	.....
Fire Department:				
Engine 7, New Building.....	177 57	.....	.....	.....
Engine 40, New Building.....	310 32	.....	.....	.....
Fire Alarm Signal Station, Back Bay Fens....	1,974 49	.....	.....	.....
Fire Station, Engine 31, Improvements, etc....	786 81	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64	.....	.....	.....
New Central Fire Station.....		.....	.....	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....		.....	100,000 00	.....
New Fire Station, Engine 21, Dorchester.....	23,504 22	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 26 and 35.....	108 86	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	2,939 48	.....	.....	.....
Carried forward.....	\$413,325 87	\$1,058,224 85	\$523,000 00	\$4,588,923

* See page 54.

† \$16,000 received from Water Service to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$4,031,444 82	\$595,000 00	\$3,493,300 00	\$538,144 82	
.....					
.....	.....	1,610,310 00	1,583,000 00	1,610,310 00		
.....	.....	184,129 41	7,589 28	118,646 68	65,482 73	
\$676 12	.....	323,676 12	.....	.....	323,676 12	
.....	.....	29,908 31	2,280 19	30,114 77	(§206 46 to be provided for.)	
.....	.....	3,139 98	3,135 48	3,139 98		
.....	\$177 57					
.....	310 32					
1,274 70	.....	3,249 19	.....	3,150 60	98 59	
.....	786 81					
.....	75,000 00					
.....	195,360 68	1,254 96	.....	1,254 96	.....	\$175,000 00
270,360 68	.....	270,360 68	670 02	2,367 52	267,993 16	150,000 00
.....	.....	100,000 00	383 55	1,304 07	98,695 93	
5,000 00	.....	28,504 22	.....	27,871 26	632 96	
.....	.....	124 16	.....	124 16		
.....	.....	108 86	.....	.....	108 86	
.....					
.....	.....	2,939 48	.....	1,695 00	1,244 48	
277,311 50	\$271,635 38	\$6,589,150 19	\$2,192,058 52	\$5,293,279 00	\$1,296,077 65	\$325,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriati- on 1926.
<i>Brought forward</i>	\$413,325 87	\$1,053,224 85	\$523,000 00	\$4,588,923
Hospital Department:				
City Hospital, Research Laboratory.....	11,152 08			
Hospital Buildings, Plans, etc.....	68,619 55			
Maternity Building.....	185,717 48		270,000 00	
Maternity Building, Furnishing and Equipping.....			70,000 00	
New Surgical Building.....				
Nurses' Home, Additions and Alterations.....			270,000 00	
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49			
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings.....	783 13			
Hospital, Parker Hill, Buildings, etc.....	15,000 00			
For House of Correction, <i>see</i> County of Suffolk,				
Launch "Edith Wilkins" Purchase.....				
Long Island Laundry.....	1,591 96			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Massachusetts Avenue Bridge (Chapter 442, Acts 1924).....				
Park Department:				
Departmental Equipment.....				
Animals, birds, etc.....	6,616 46			
Arnold Arboretum, Improvements.....	3,767 39			
Boston Common, etc., Maintenance Equip- ment.....	160 00			
Boston Common and Public Garden, Improve- ments.....	12,926 83			
Carolina Avenue Playground.....	3,388 67			
Castle Island, Improvements, etc.....	18,564 41			
Charlesbank, Improvements.....	25,000 00			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	106,891 95			
<i>Carried forward</i>	\$902,540 72	\$1,058,224 85	\$1,133,000 00	\$4,588,923

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
7,311 50	\$271,635 38	\$6,589,150 19	\$2,192,058 52	\$5,293,279 00	\$1,296,077 65	\$325,000 00
.....	11,152 08	.....	8,781 52	2,370 56	.....
.....	68,619 55	3,300 92	22,240 20	46,379 35	81,000 00
.....	455,717 48	77,945 58	356,157 51	99,559 97	165,000 00
.....	70,000 00	272 78	272 78	69,727 22	.....
.....	679,500 00
.....	270,000 00	32,842 80	33,023 55	236,976 45	138,000 00
.....	11,990 49	.....	.....	11,990 49	.....
.....	225,000 00
.....	621 48	.....	.....	621 48	.....
.....	1,392 01	373 72	373 72	1,018 29	.....
.....	783 13	.....	.....	783 13	.....
.....	15,000 00	270 55	59,295 44	(\$44,295.44 to be provided for.)	1,005,000 00
.....	2,500 00	.....	2,125 00	375 00	.....
.....	1,591 96	.....	1,037 31	554 65	.....
.....	2,416 34	.....	.....	2,416 34	.....
.....	11,799 39	.....	.....	11,799 39	.....
33 45	33 45	.....	.....	33 45	235,000 00
6,500 00	16,500 00	.....	.....	16,500 00	.....
5,000 00	21,616 46	262 44	4,113 95	17,502 51	.....
.....	3,767 39	670 00	2,441 86	1,325 53	.....
.....	160 00	.....	.....	160 00	.....
25,000 00	37,926 83	1,647 58	11,304 45	26,622 38	.....
.....	3,388 67	.....	1,404 20	1,984 47	.....
.....	18,564 41	6 50	3,115 05	15,449 36	.....
.....	25,000 00	2,858 00	21,977 34	3,022 66	.....
.....	815 23	.....	.....	815 23	.....
.....	106,891 95	.....	2,354 14	104,537 81	.....
36,344 95	\$271,635 38	\$7,747,398 49	\$2,312,509 39	\$5,823,297 02	\$1,968,603 37	\$2,853,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$902,540 72	\$1,058,224 85	\$1,133,000 00	\$4,588,922 00
Park Department:				
Dorchester Park, Improvements.....	1,203 55	.....	.....	.....
Fens, Athletic Field.....	623 45	.....	.....	.....
Fens, Improvements.....	56,780 04	.....	.....	.....
Franklin Park, Building, Improvements, etc...	11,902 95	.....	.....	.....
Franklin Park, Improvements.....	15,000 00	.....	.....	.....
Franklin Park, Reconstructing Roads, etc....	380 53	.....	.....	.....
Highland Park Improvements.....	.....	.....	.....	.....
Jamaicaway, Improvements.....	625 62	.....	.....	.....
Marine Park, Improvements, etc.....	14,869 96	.....	.....	.....
Mary Hemenway Playground, Improvements,	5,355 42	.....	.....	.....
North End Park, Improvements.....	47,993 22	.....	.....	.....
Orchard Park, Improvements.....	55 37	.....	.....	.....
Orient Heights Playground, Improvements...	33,476 52	.....	.....	.....
Park, Park Square District.....	29,905 00	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground at Bolton and West Third Streets,	11,325 25	.....	.....	.....
Playground, Brookside Avenue and Cornwall Street.....	14,157 45	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Cottage Street District, East Boston.....	5,751 88	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,823 93	.....	.....	.....
Playground, Mattapan.....	21,268 85	.....	.....	.....
Playground, Readville District.....	2,646 31	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08	.....	.....	.....
Playground, Wachusett Street, Forest Hills...	320 07	.....	.....	.....
Playground, Webster Avenue Section, North End.....	56,925 01	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,517 36	.....	.....	.....
Smith's Pond Playground.....	30 73	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
<i>Carried forward</i>	\$1,279,021 47	\$1,058,224 85	\$1,133,000 00	\$4,588,922 00

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balance Unexpended.	Loans authorized but not issued
36,344 95	\$271,635 38	\$7,747,398 49	\$2,312,509 39	\$5,823,297 02	\$1,968,603 37	\$2,853,500 00
.....	1,203 55	.....	586 60	616 95	
.....	623 45	.....	175 00	448 45	
55,000 00	111,780 04	9,390 53	55,280 77	56,499 27	
.....	11,902 95	2,683 00	8,850 92	3,052 03	
24,000 00	39,000 00	132 00	4,844 05	34,155 95	
.....	380 53	.....	.....	380 53	
5,000 00	5,000 00	.....	.....	5,000 00	
.....	625 62	.....	410 24	215 38	
.....	14,869 96	11 50	5,635 53	9,234 43	
.....	5,355 42	2,712 41	3,833 96	1,521 46	
.....	47,993 22	.....	3,720 00	44,273 22	
.....	55 37	.....	.....	55 37	
.....	33,476 52	2,209 37	27,509 83	5,966 69	
.....	29,905 00	170 09	290 14	29,614 86	
.....	18,000 00	.....	.....	18,000 00	
.....	11,325 25	645 00	3,690 57	7,634 68	
.....	14,157 45	.....	7,147 70	7,009 75	
.....	866 00	.....	.....	866 00	
.....	5,751 88	2,391 00	4,256 63	1,495 25	
.....	9,180 87	8,900 00	8,900 00	280 87	
.....	12,823 93	395 00	395 00	12,428 93	
.....	21,268 85	4,048 72	4,070 67	17,198 18	
.....	2,646 31	.....	275 00	2,371 31	
.....	755 86	.....	.....	755 86	
.....	1,276 08	.....	918 00	358 08	
.....	320 07	.....	13 00	307 07	
.....	56,925 01	.....	53,012 91	3,912 10	
.....	2,517 36	.....	.....	2,517 36	
.....	30 73	.....	.....	30 73	
.....	463 47	.....	.....	463 47	
20,344 95	\$271,635 38	\$8,207,879 24	\$2,346,198 01	\$6,017,113 54	\$2,235,267 60	\$2,853,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926
<i>Brought forward</i>	\$1,279,021 47	\$1,058,224 85	\$1,133,000 00	\$4,588,921 00
Park Department:				
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	75,000 00
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	1,087 39	.....	.....	.....
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04	.....	.....	.....
William Eustis Playground, Extension and Improvements.....	2,042 15	.....	.....	.....
William H. Garvey Playground, Improvements,	51,509 56	.....	.....	.....
Printing Department *.....	212,137 33	386,591 90	.....	.....
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53	.....	85,000 00	.....
Courthouse, Dorchester.....	85,103 07	.....	100,000 00	.....
Charities Administration Building and Tem- porary Home.....	71,903 02	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00	.....	.....	.....
Elevators, City Hall.....	.....	.....	50,000 00	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Building.....	353 88	.....	.....	.....
Faneuil Hall Market Building.....	236 05	.....	.....	.....
Faneuil Hall Market Building, Heating Equip- ment.....	109 70	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	214,788 58	.....	80,000 00	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	10,171 18	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping...	.....	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	.....	.....	400,000 00	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
<i>Carried forward</i>	\$2,137,355 25	\$1,444,816 75	\$1,848,000 00	\$4,663,921 00

* See page 54.

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
20,344 95	\$271,635 38	\$8,207,879 24	\$2,346,198 01	\$6,017,113 54	\$2,235,267 60	\$2,853,500 00
.....	1,846 00	.....	.....	1,846 00	
.....	3,000 00	.....	1,193 50	1,806 50	
.....	86,698 26	15,611 88	81,811 71	4,886 55	
.....	6,554 75	75 00	2,090 00	4,464 75	
.....	1,087 39	.....	.....	1,087 39	
.....	626 04	.....	.....	626 04	
.....	2,042 15	.....	1,190 00	852 15	
.....	51,509 56	6 50	37,280 73	14,228 83	
.....	598,729 23	33,491 43	334,716 64	264,012 59	
.....	127,516 53	.....	89,907 63	37,608 90	
.....	185,103 07	30 00	121,467 12	63,635 95	
.....	71,903 02	.....	71,840 07	62 95	
.....	63,000 00	.....	30,475 00	32,525 00	
.....	50,000 00	.....	.....	50,000 00	
.....	31 23	.....	.....	31 23	
.....	353 88	.....	.....	353 88	
.....	236 05	.....	.....	236 05	
.....	109 70	.....	.....	109 70	
.....	75,000 00	.....	.....	75,000 00	
.....	294,788 58	14,111 12	178,275 09	116,513 49	
.....	503 69	.....	.....	503 69	
.....	10,171 18	.....	.....	10,171 18	
.....	2,932 40	(\$2,932.40 to be provided for.)	50,000 00
.....	400,000 00	.....	.....	400,000 00	
.....	4,115 37	.....	.....	4,115 37	
20,344 95	\$271,635 38	\$10,242,804 92	\$2,409,523 94	\$6,970,293 43	\$3,319,945 79	\$2,903,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926
<i>Brought forward</i>	\$2,137,355 25	\$1,444,816 75	\$1,848,000 00	\$4,663.00
Public Works Department:				
Bridges, Repairs, etc.....	15,987 94			125.00
Broadway Bridge, South Boston.....				
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	23,774 78			
Dartmouth Street Bridge.....	7,746 14			
Massachusetts Avenue Bridge.....	57,302 19			
West Newton Street Bridge.....				
Tremont Street Bridge.....	19,890 77		80,000 00	
East Boston Ferry, Improvements, etc.....	85,492 45		80,000 00	
East Boston Ferry, two additional boats and other permanent improvements.....	71,757 22		500,000 00	
Ferry Improvements, etc.....	32,814 59			60.00
Garage, Albany Street.....	206 00			
Garage, Hancock Street Yard.....	33,112 25			
Granolithic Sidewalks.....	277 61			50.00
Land, East Boston.....	850 00			
Permanent Street Pavement.....	57,575 68			
Reconstructing and Repairing Streets by Con- tract.....	28,322 98			1,000.00
East Boston Pumping Station and Outlet.....				65.00
Sewerage Works.....	199,938 25	2,805 93	1,100,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	284,821 90		300,000 00	
High Pressure Fire System Extension.....	1,061 99			
Laying and Relaying Street Water Mains.....	73,910 79			
Service Mains and Relaying Mains.....	930 11	† 90,000 00		
Water Service *.....	16,177 21	‡ 3,412,355 37		
Rapid Transit:				
Rapid Transit.....	2,859 42	72 39		
Rapid Transit Interest and Sinking Fund.....	203,632 01	1,386,604 13		
Arlington Station.....	1,822 43	60 97		
Boston Tunnel and Subway.....	73,239 35	1,917 47		
Boylston Street Subway.....	9,004 22	169 55		
<i>Carried forward</i>	\$3,457,275 15	\$6,338,802 56	\$3,908,000 00	\$5,963.90

* See page 55.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water \$90,000 to Service Mains and Relaying Mains and \$53,985.85 to Collecting Department, Water Division.

appropriations.— Continued.

Transfers to.	Transfers from	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
20,344 95	\$271,635 38	\$10,242,804 92	\$2,409,523 94	\$6,970,293 43	\$3,319,945 79	\$2,903,500 00
.....	140,987 94	21,240 27	68,694 31	72,293 63	.....
.....	786 32	786 32	(8786.32 to be provided for.)	70,000 00
.....	16,894 92	.....	.....	16,894 92	.....
.....	23,774 78	1,500 00	9,892 74	13,882 04	.....
.....	5,000 00	2,746 14	.....	.....	2,746 14	.....
.....	57,302 19	12 00	43,206 18	14,096 01	.....
.....	45,000 00
.....	99,890 77	2,483 48	23,630 55	76,260 22	.....
.....	165,492 45	39,883 22	134,946 58	30,545 87	.....
.....	571,757 22	130,537 06	454,132 18	117,625 04	250,000 00
.....	92,814 59	.....	24,396 65	68,417 94	.....
.....	206 00	.....	1,238 77	(81,032.77 to be provided for.)	.....
.....	33,112 25	.....	32,227 38	884 87	.....
50,000 00	100,277 61	7,648 82	17,687 62	82,589 99	.....
.....	850 00	.....	210 00	640 00	.....
.....	57,575 68	2,423 70	57,575 68	.....	.....
.....	50,000 00	978,322 98	100,340 09	439,121 43	539,201 55	.....
.....	65,000 00	651 54	651 54	64,348 46	650,000 00
.....	1,302,744 18	93,523 21	767,162 05	535,582 13	.....
.....	516 70	.....	.....	516 70	.....
.....	584,821 90	38,389 90	272,672 47	312,149 43	200,000 00
.....	1,061 99	.....	595 99	466 00	.....
.....	73,910 79	1,598 00	45,089 58	28,821 21	.....
.....	90,930 11	5,081 43	70,254 61	20,675 50	.....
.....	5,000 00	3,423,532 58	305,613 70	1,437,700 24	1,985,832 34	.....
.....	2,931 81	13 25	1,018 39	1,913 42	.....
.....	1,590,236 14	238,978 01	1,060,699 91	529,536 23	.....
.....	1,883 40	.....	169 25	1,714 15	.....
.....	75,156 82	3,659 30	12,063 27	63,093 55	.....
.....	9,173 77	15 00	5,163 57	4,010 20	.....
70,344 95	\$331,635 38	\$19,806,710 63	\$3,403,902 24	\$11,951,280 69	\$7,904,683 33	\$4,118,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926
<i>Brought forward</i>	\$3,457,275 15	\$6,338,802 56	\$3,908,000 00	\$5,963,192 00
Rapid Transit:				
Cambridge Connection.....	4,861 52	104 95		
Dorchester Rapid Transit.....	236,571 85	45,506 14	3,000,000 00	
Dorchester Tunnel.....	30,783 79	3,955 47	150,000 00	
East Boston Tunnel Alterations.....	81,590 37	9,031 78		
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	377 24		
East Boston Tunnel Extension.....	19,951 50	7,125 86		
Hyde Park Street Railway.....	1,930 10	1 00		
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	503 61		
Sales of City Property, Special Fund.....				
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Street Laying-Out Department:				
Highways, Making of.....	64,336 41		700,000 00	
Payments to date:				
Street Construction..... \$189,221 96				
Street Commissioners..... 25,043 00				
Land damages..... 124,099 12				
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	502,161 20		684,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65		890,000 00	
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	496,691 25			
Morton Street Improvement.....	69,134 66		165,000 00	
North Beacon Street, Brighton.....	18,425 09			
Norfolk Street Widening.....	342 80			
Oakland and Ashland Streets, Improvement..				50,000 00
River Street, Reconstruction.....				25,000 00
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	223,838 71			
<i>Carried forward</i>	\$5,678,593 98	\$6,405,408 61	\$9,947,000 00	\$6,038,992 00

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
70,344 95	\$331,635 38	\$19,806,710 63	\$3,403,902 24	\$11,951,280 69	\$7,904,683 33	\$4,118,500 00
		4,966 47		2,640 72	2,325 75	
		3,282,077 99	199,757 79	1,899,205 72	1,382,872 27	
		184,739 26	5,160 75	69,946 32	114,792 94	
		90,622 15	100 76	9,295 21	81,326 94	
		15,470 45	1 80	2,320 15	13,150 30	
		27,077 36		5,295 46	21,781 90	
		1,931 10			1,931 10	
		18,977 06		70 50	18,906 56	
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
		764,336 41		338,364 08	425,972 33	400,000 00
			23,398 57			
			5,053 61			
			67,307 80			
		478 20			478 20	
		1,073 72			1,073 72	
		1,186,161 20	33,099 78	741,791 05	444,370 15	40,000 00
		1,282,442 65	1,462 32	1,041,796 54	240,646 11	500,000 00
		341 75			341 75	
		496,691 25	81,017 97	289,952 40	206,738 85	600,000 00
		234,134 66	20,281 33	144,358 64	89,776 02	
	1,522 83	16,902 26	255 30	255 30	16,646 96	
		342 80		115 20	227 60	
		50,000 00			50,000 00	500,000 00
		25,000 00			25,000 00	250,000 00
		37,245 31			37,245 31	100,000 00
		223,838 71	6,926 45	85,185 44	138,653 27	
70,344 95	\$333,158 21	\$27,757,112 68	\$3,847,726 47	\$16,581,873 42	\$11,224,492 65	\$6,508,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri 1926
<i>Brought forward</i>	\$5,678,593 98	\$6,405,408 61	\$9,497,000 00	\$6,038,92
Temporary Loan.....	1,500,000 00	.....	24,000,000 00	.....
Western Avenue and Arsenal Street Bridge (Chapter 497, Acts 1921).....	.....	.....	.....	.....
Western Avenue Bridge (Chapter 497, Acts 1921).....	.....	.....	.....	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	41,715 04	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$6,447,123 65	\$33,497,000 00	\$6,039,92
Less to be provided for.....				

AUDITOR'S MONTHLY EXHIBIT.

49

ropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
0,344 95	\$333,158 21	\$27,757,112 68	\$3,847,726 47	\$16,581,873 42	\$11,224,492 65	\$6,508,500 00
.....	25,500,000 00	24,000,000 00	25,500,000 00		
408 87	408 87	.....	.....	408 87	67,000 00
404 39	404 39	.....	.....	404 39	108,000 00
.....	5,200 00	.....	4,929 83	270 17	
.....	12,000 00	.....	109 75	11,890 25	
.....	5,136 38	.....	.....	5,136 38	
.....	672 60	.....	.....	672 60	
.....	118 76	.....	.....	118 76	
.....	1,000 00	.....	.....	1,000 00	
.....	42,794 73	2,264 89	31,063 88	11,730 85	
.....	2,227 61	.....	.....	2,227 61	
1,158 21	\$333,158 21	\$53,327,076 02	\$27,849,991 36	\$42,117,976 88	\$11,258,352 53	\$6,683,500 00
.....	49,253 39	
.....	\$11,209,099 14	

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received during 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$389,82
Retirement Reserve Fund, Payments.....		13,17
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	45
Cemetery Trust Funds, Income.....	564 65	14,01
Copenhagen Fund.....	2,978 32	20
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	3
Foss Flag Fund.....	258 00	8
John Foster Trust Fund.....	566 39	1
Franklin Fund.....	695 35	24
Franklin Union.....	4,635 17	82,04
George B. Hyde Bequest.....	3,882 22	19
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	302 52	7
Ellen C. Johnson Bequest.....	2,691 08	20
Library Department:		
Trust Funds, Income.....	56,732 87	24,19
James L. Whitney Bibliographic Account.....	5,738 33	70
The Children's Fund, Income.....	15,773 54	3,93
George F. Parkman Fund, Income.....		193,34
J. Harleston Parker Medal Fund, Income.....	41 84	2
Phillips Street Fund, Income.....	6,670 98	71
Police Charitable Fund, Income.....	5,688 60	7,83
Randidge Trust Fund, Income.....	707 69	2,07
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	19
Eastburn School Fund, Income.....	3,894 60	44
Franklin Medal Fund, Income.....	166 93	3
Gibson School Fund, Income.....	3,377 70	3,30
Horace Mann School Fund, Income.....	239 25	33
Peter P. F. Degrand School Fund, Income.....	834 65	1,17
Teachers' Waterston Fund, Income.....	562 50	14
Walter Scott Medal for Valor Fund, Income.....	285 00	7
George Robert White Fund, Principal.....		20,43
George Robert White Fund, Income.....	20,580 89	531,84
	\$141,624 64	\$1,291,368

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$389,826 69	\$37,528 84	\$389,826 69	
		13,178 72	1,477 81	13,178 72	
		3,402 47			\$3,402 47
		14,576 05	2,755 22	14,493 81	82 24
		3,178 32			3,178 32
		220 75			220 75
		343 00		123 40	219 60
		580 48			580 48
		941 74			941 74
		86,680 77	14,365 95	82,539 27	4,141 50
		4,081 31			4,081 31
		380 02			380 02
		2,900 39			2,900 39
		80,926 79	585 30	20,912 32	60,014 47
		6,438 33			6,438 33
		19,704 46			19,704 46
	\$140,500 00	52,840 16		372 80	52,467 36
		61 84		61 84	
		7,388 48			7,388 48
		13,524 60	617 50	6,879 50	6,645 10
		2,785 19	894 77	2,002 23	782 96
		810 49		79 68	730 81
		4,334 60			4,334 60
		201 93		47 55	154 38
		6,681 56	13 60	1,454 24	5,227 32
		576 75	18 00	111 75	465 00
		2,008 91			2,008 91
		706 50			706 50
		360 00			360 00
		20,430 00		20,430 00	
		552,421 79	21,614 48	511,369 14	* 41,052 65
	\$140,500 00	\$1,292,493 09	\$79,871 47	\$1,063,882 94	\$228,610 15

* Investments in addition to above, \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received during 1926.
Duplicates and Overpayments.....	\$127,255 88	\$18,84
Fees and Other Charges.....		1,04
Highways, Making of, Street Construction Assessment.....		10,55
Refunded Ashes and Garbage Tickets.....		5
Refunded Building Department Permit.....		60
Refunded Cambridge Street and Court Street, Special Fund.....		4
Refunded City Documents.....		1
Refunded Gypsy and Brown Tail Moth Assessments.....		
Refunded Interest.....		70
Refunded Licensing Board Permit.....		6
Refunded Paving Assessment.....		
Refunded Public Buildings Department Permit.....		1
Refunded Sewerage Works Assessment.....		35
Refunded Sidewalk Assessments.....		6
Refunded Street Laying-Out Permit.....		35
Refunded Taxes.....		214,19
Refunded Wire Division Permit.....		
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		6,99
Refunded Fines.....		15
	\$136,230 97	\$254,08

RECAPITULATION.

	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
City of Boston Regular Appropriations.....	\$41,202 10	\$93,720 43		\$33,701,66
Schools Appropriations.....	478,306 86	78,891 39		21,695,97
County of Suffolk Regular Appropriations.....				3,570,43
Loan, Revenue and Special Appropriations....	7,205,029 02	6,447,123 65	\$33,497,000 00	6,039,92
Trust Funds, etc.....	141,624 64	1,291,368 45		
Refunds, etc.....	136,230 97	254,088 77		
	\$8,002,393 59	\$8,165,192 69	\$33,497,000 00	\$65,007,99
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$146,101 90	\$905 78	\$14,475 32	\$131,626 58
		1,043 15	54 75	1,043 15	
		10,556 16	10,474 42	10,556 16	
		59 07	10 05	59 07	
		608 00	50 00	608 00	
		40 00		40 00	
		3 14		3 14	
		2 80	1 15	2 80	
		707 87	36 44	707 87	
		67 00		67 00	
		8 18		8 18	
		15 00		15 00	
		359 63	176 27	359 63	
		66 08		66 08	
		359 00	50 00	359 00	
		214,192 07	6,366 17	214,192 07	
		5 75		5 75	
		8,817 07			8,817 07
		158 02			158 02
		6,995 00	1,175 00	6,995 00	
		154 85	120 85	154 85	
		\$390,319 74	\$19,420 88	\$249,718 07	\$140,601 67

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
62,248 98	\$60,048 98	\$33,838,784 31	\$3,450,330 10	\$25,936,234 41	\$7,902,549 90	
		22,253,175 11	1,858,065 86	15,621,744 02	6,631,431 09	
300 00		3,570,733 59	318,824 95	2,759,699 15	811,034 44	
71,158 21	333,158 21	53,327,076 02	27,849,991 36	42,117,976 88	11,258,352 53	\$6,683,500 00
	140,500 00	1,292,493 09	79,871 47	1,063,882 94	228,610 15	
		390,319 74	19,420 88	249,718 07	140,601 67	
33,707 19	\$533,707 19	\$114,672,581 86	\$33,576,504 62	\$87,749,255 47	\$26,972,579 78	\$6,683,500 00
					49,253 39	
					\$26,923,326 39	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$3,123 30	.....	.....	\$3,123 30	\$287 65	\$2,597 09	\$526 21
Service other than personal.....	28,520 00	.....	.....	28,520 00	1,992 54	27,492 85	1,027 15
Supplies.....	40 00	.....	.....	40 00	.....	24 83	15 17
	\$31,683 30	.....	.....	\$31,683 30	\$2,280 19	\$30,114 77	\$1,568 53

PRINTING DEPARTMENT.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$238,145 20	.....	.....	\$238,145 20	\$20,767 63	\$179,117 87	\$59,027 33
Service other than personal.....	75,415 00	.....	.....	75,415 00	4,844 14	53,088 38	22,326 62
Equipment.....	6,700 00	.....	.....	6,700 00	98 23	2,079 91	4,620 09
Supplies.....	2,630 00	.....	.....	2,630 00	34 02	2,132 34	497 66
Materials.....	51,825 00	.....	.....	51,825 00	3,563 68	43,577 61	8,247 39
Special items.....	1,060 75	.....	.....	1,060 75	71 50	715 00	345 75
Miscellaneous.....	66,000 00	.....	.....	66,000 00	4,112 23	54,005 53	11,994 47
	\$441,775 95	.....	.....	\$441,775 95	\$33,491 43	\$334,716 64	\$107,059 31

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$935,365 83	.....	.....	\$935,365 83	\$92,855 05	\$764,680 89	\$170,684 94
Service other than personal.....	163,325 00	.....	\$2,600 00	160,725 00	9,847 32	119,320 51	41,404 49
Equipment.....	81,900 00	\$300 00	.....	82,200 00	8,339 01	69,777 61	12,422 39
Supplies.....	28,065 00	.....	.....	28,065 00	3,270 93	18,868 12	9,196 88
Materials.....	304,150 00	1,000 00	.....	305,150 00	8,675 25	229,676 06	75,473 94
Special items.....	35,500 00	1,300 00	.....	36,800 00	2,565 53	26,436 78	10,363 22
Interest.....	\$1,548,305 83	\$2,600 00	\$2,600 00	\$1,548,305 83	\$125,553 09	\$1,228,759 97	\$319,545 86
Serial loans.....	*45,280 00	.....	.....	* 45,280 00	.....	27,280 00	18,000 00
	†180,000 00	.....	.....	†180,000 00	180,000 00	180,000 00	
Refunded rates.....	\$1,773,585 83	\$2,600 00	\$2,600 00	\$1,773,585 83	\$305,553 09	\$1,436,039 97	\$337,545 86
	.....	.....	.....	.....	60 61	273 07	
					\$305,613 70	\$1,436,313 04	

* Includes \$5,000 brought forward from 1925.

† In addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See page 41.

TRANSFERS OF APPROPRIATIONS, 1926.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Sept. 22, 1926	Reserve Fund.....	Assessing Department.....	.....	\$7,140 00
May 11, 1926	Reserve Fund.....	Collecting Department.....	.....	800 00
Oct. 5, 1926	Public Works Department, Water Service....	Collecting Department, Water Division.....	.....	5,000 00
June 15, 1926	Reserve Fund.....	Election Department.....	.....	2,000 00
Oct. 5, 1926	Institutions Department, Central Office.....	Institutions Department, Child Welfare Division..	.....	308 98
May 11, 1926	Reserve Fund.....	Institutions Department, Suffolk School for Boys, Rainsford Island, Care of.....	.....	2,500 00
Sept. 22, 1926	Reserve Fund.....	Institutions Department, Launch "Edith Wilkins" (Purchase).....	.....	2,500 00
Sept. 22, 1926	Institutions Department, Boston Almshouse and Hospital.....	Institutions Department, Launch "Edith Wilkins"	.....	2,500 00
Aug. 4, 1926	Reserve Fund.....	Public Works Department, Paving Service.....	.....	32,000 00
Oct. 5, 1926	Reserve Fund.....	Mayor, Public Celebrations.....	.....	10,000 00
Oct. 5, 1926	Reserve Fund.....	Municipal Court, Brighton District.....	.....	300 00
Oct. 19, 1926	North Beacon street, Brighton.....	Charles River Basin (Chaper 465, Acts 1903).....	.....	676 12
Feb. 23, 1926	Engine 7, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	\$177 57	
Feb. 23, 1926	Engine 40, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	310 32	
Feb. 23, 1926	Fire Station, Engine 31, Improvements, etc.....	Fire Alarm Signal Station, Back Bay Fens.....	75 01	

April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street, Site.	New Central Fire Station.	\$75,000 00
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street.	New Central Fire Station.	195,360 68
May 11, 1926	Dartmouth Street Bridge.	New Fire Station, Engine 21, Dorchester.	5,000 00
Oct. 19, 1926	North Beacon street, Brighton.	Massachusetts Avenue Bridge (Chapter 442, Acts 1924).	33,450 00
Oct. 19, 1926	North Beacon Street, Brighton.	Western Avenue Bridge (Chapter 497, Acts 1921).	404 39
Oct. 19, 1926	North Beacon Street, Brighton.	Western Avenue and Arsenal Street Bridge (Chapter 497, Acts 1921).	408 87
Sept. 22, 1926	Reconstructing and Repairing Streets by Contract.	Granolithic Sidewalks.	50,000 00
			\$393,207 19

APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	Total.
Oct. 19, 1926	Animals, Birds, etc.		\$15,000 00
Oct. 19, 1926	Boston Common and Public Garden, Improvements.		25,000 00
Oct. 19, 1926	Park Department, Departmental Equipment.		16,500 00
Oct. 19, 1926	Fens, Improvements.		55,000 00
March 3, 1926	Franklin Park, Improvements.	\$12,000 00	
Oct. 19, 1926	Franklin Park, Improvements.	12,000 00	24,000 00
Oct. 19, 1926	Highland Park, Improvements.		5,000 00
			140,500 00
			\$533,707 19

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925		* \$136,304,200 98
Add debt issued in 1926:		
City debt	\$6,047,000 00	
Rapid Transit debt	3,150,000 00	
Water debt	300,000 00	
		9,497,000 00
		<u>\$145,801,200 98</u>
Deduct funded debt paid in 1926:		
City debt	\$3,468,300 00	
County debt	56,500 01	
Hyde Park town debt	9,000 00	
Hyde Park water debt	16,000 00	
Water debt	180,000 00	
		3,729,800 01
		<u>\$142,071,400 97</u>
Gross funded debt October 31, 1926		
Sinking Funds December 31, 1925	\$42,271,071 94	
Receipts during 1926	2,368,587 90	
		\$44,639,659 84
Payments during 1926	975,547 62	
		<u>\$43,664,112 22</u>
Betterments, etc., the payments of which are pledged to the payment of debt:		
Betterments, etc.	\$1,711,310 48	
Blue Hill and other avenues, assessments	48,313 05	
Highways, Making of, assessments	823,910 22	
		2,583,533 75
Premiums on loans	9,580 07	
		<u>46,257,226 04</u>
Total redemption means October 31, 1926		
Net funded debt October 31, 1926		<u>\$95,814,174 93</u>
	Gross Debt.	Sinking Funds, etc.
City debt	\$92,556,201 00	\$37,103,534 11
County debt	1,535,499 97	535,984 19
Water debt	1,244,000 00	2,082 00
	\$95,335,700 97	\$37,641,600 30
Rapid Transit debt	46,735,700 00	8,615,625 74
	<u>\$142,071,400 97</u>	<u>\$46,257,226 04</u>
		<u>\$95,814,174 93</u>

* GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
October 31, 1926	92,556,201 00	1,535,499 97	1,244,000 00	46,735,700 00	142,071,400 97
Increase	\$2,569,700 00	*\$56,500 01	\$104,000 00	\$3,150,000 00	\$5,767,199 99

*Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
October 31, 1926	55,452,666 89	999,515 78	1,241,918 00	38,120,074 26	95,814,174 93
Increase	\$1,570,515 02	*\$84,012 36	\$103,907 00	\$2,851,716 59	\$4,442,126 25

*Decrease.

CITY AND COUNTY FUNDED DEBT.

October 31, 1926.

Total Funded Debt, City and County		* \$142,071,400 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$38,906,300 00	
Water debt	1,244,000 00	
County debt	1,139,999 97	
Rapid Transit debt	46,735,700 00	
		<u>88,025,999 97</u>
Funded debt within the debt limit		\$54,045,401 00
Offsets to funded debt:		
Sinking funds	\$43,664,112 22	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,254,934 56	
County Sinking Fund	535,984 19	
Rapid Transit Sinking Funds	8,615,625 74	
		<u>29,406,544 49</u>
		\$14,257,567 73
Premiums on loans	\$9,580 07	
Less on loans outside debt limit	6,316 32	
		<u>3,263 75</u>
Offsets to funded debt within the debt limit		14,260,831 48
Net indebtedness within the debt limit		<u>\$39,784,569 52</u>

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

October 31, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....		\$5,007,403 94
	Less authorized since (inside debt limit):		
March 27, 1926...	Sewerage Works.....	\$1,000,000 00	
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
March 30, 1926...	Police Headquarters.....	80,000 00	
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equip- ping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Alterations, (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
June 8, 1926.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	100,000 00	
July 10, 1926.....	Elevators, City Hall.....	50,000 00	
July 24, 1926.....	Public Works Department, Depart- mental Equipment.....	400,000 00	
Aug. 4, 1926.....	Broadway Bridge, South Boston...	70,000 00	
Aug. 4, 1926.....	West Newton Street Bridge.....	45,000 00	
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
			3,442,500 00
	Debt Incurring Power, October 31, 1926.....		\$1,564,903 94

LOANS AUTHORIZED, BUT NOT ISSUED.

October 31, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations, (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
	Carried forward.....	\$136,000 00	\$810,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$3,800,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$136,000 00	\$810,000 00
March 27, 1926..	Highways, Making of (Chap. 393, Acts 1906).....	400,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		250,000 00
July 14, 1925....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		500,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	50,000 00	
Dec. 29, 1925....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	\$380,000	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....	46,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....		92,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
July 13, 1926....	Extension of Water Mains.....		200,000 00
Aug. 4, 1926....	Broadway Bridge, South Boston...	70,000 00	
Aug. 4, 1926....	West Newton Street Bridge.....	45,000 00	
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Im- provement.....		500,000 00
Aug. 21, 1926....	River Street Reconstruction.....		250,000 00
Oct. 2, 1926.....	Massachusetts Avenue Bridge (Chap. 442, Acts 1924).....		235,000 00
	<i>Carried forward</i>	\$2,228,500 00	\$4,090,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$2,228,500 00	\$4,090,000 00
Oct. 2, 1926.....	Western Avenue Bridge (Chap. 497, Acts 1921).....	.....	108,000 00
Oct. 2, 1926.....	Western Avenue and Arsenal Street Bridge (Chap. 497, Acts 1921)...	.....	67,000 00
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926.....	New Central Fire Station.....	150,000 00	
		<u>\$2,418,500 00</u>	<u>\$4,265,000 00</u>
	Inside debt limit ... \$2,418,500 00		
	Outside debt limit.. 4,265,000 00		
	<u>\$6,683,500 00</u>		



*
6352.50

AUDITOR'S MONTHLY EXHIBIT

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, November 30, 1926.

Oct. 25, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1926, as shown in the books in his office November 30, 1926, including the November 30 draft, being eleven months' drafts, exhibiting the original appropriations, the balances brought forward from 1925, the amounts drawn November 30, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power November 30, 1926.

The November 30 draft comprises special payments, pay rolls and bills, paid in November.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926	Loans Issued in 1926.	Appropri- 1926
Art Department.....				\$1,0
Personal service.....				5
Service other than personal.....				5
Supplies.....				3
Assessing Department.....				293,9
Personal service.....				252,1
Service other than personal.....				14,0
Equipment.....				8
Supplies.....				11,9
Special items.....				15,0
Auditing Department.....				75,5
Personal service.....				66,6
Service other than personal.....				7,3
Supplies.....				1,6
Boston Retirement Board.....				20,0
Personal service.....				11,7
Service other than personal.....				6,6
Equipment.....				7
Supplies.....				91
Boston Sanatorium.....		\$100 00		477,8
Personal service.....				263,2
Service other than personal.....				58,4
Equipment.....				11,7
Supplies.....				129,1
Materials.....				4,4
Special items.....				8,4
Miscellaneous.....		100 00		2,5
Budget Department.....				11,1
Personal service.....				10,6
Service other than personal.....				15
Equipment.....				5
Supplies.....				30
<i>Carried forward</i>		\$100 00		\$879,6

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended	Loans authorized but not issued
.....	\$1,030 00	.....	\$378 40	\$651 60	
.....	500 00	.....	375 00	125 00	
.....	500 00	.....	.....	500 00	
.....	30 00	.....	3 40	26 60	
140 00	301,067 91	\$16,820 26	273,174 60	27,893 31	
140 00	\$3,613 00	255,704 91	13,184 77	230,824 22	24,880 69	
231 00	400 00	15,881 00	506 40	13,549 65	2,331 35	
.....	100 00	700 00	24 50	542 68	157 32	
600 00	14,500 00	3,104 59	13,976 05	523 95	
.....	718 00	14,282 00	.....	14,282 00		
.....	75,595 21	5,337 62	66,237 33	9,357 88	
.....	66,635 21	5,105 89	59,909 60	6,725 61	
.....	7,360 00	150 96	4,861 68	2,498 32	
.....	1,600 00	80 77	1,466 05	133 95	
.....	20,063 73	1,038 37	15,917 96	4,145 77	
.....	11,738 73	811 39	10,672 41	1,066 32	
.....	6,650 00	179 50	3,699 60	2,950 40	
.....	763 00	.....	763 00		
.....	912 00	47 48	782 95	129 05	
.....	477,993 76	42,202 21	395,726 04	82,267 72	
.....	600 00	262,686 51	20,968 10	229,102 04	33,584 47	
.....	58,416 00	9,150 31	37,535 54	20,880 46	
225 00	11,925 00	585 91	9,464 81	2,460 19	
375 00	129,475 00	10,223 91	106,733 93	22,741 07	
.....	4,400 00	461 71	3,028 71	1,371 29	
.....	8,491 25	766 37	8,290 88	200 37	
.....	2 600 00	45 90	1,570 13	1,029 87	
.....	11,186 32	1,120 35	9,400 91	1,785 41	
.....	114 00	10,569 87	875 00	8,943 86	1,626 01	
.....	152 45	7 35	138 17	14 28	
114 00	164 00	119 00	142 70	21 30	
.....	300 00	119 00	176 18	123 82	
140 00	\$886,936 93	\$66,518 81	\$760,835 24	\$126,101 69	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$879,000
Building Department:				
Department expenses.....				250,000
Personal service.....				229,700
Service other than personal.....				13,100
Equipment.....				2,800
Supplies.....				4,800
Materials.....				
Board of Examiners.....				5,100
Personal service.....				4,900
Service other than personal.....				
Supplies.....				200
Board of Appeal.....				11,100
Personal service.....				10,900
Service other than personal.....				
Supplies.....				200
City Clerk Department.....				53,600
Personal service.....				49,900
Service other than personal.....				900
Equipment.....				1,000
Supplies.....				2,000
Special items.....				600
City Council.....				69,600
Personal service.....				55,300
Service other than personal.....				4,000
Equipment.....				200
Supplies.....				2,500
Miscellaneous.....				7,500
City Council Proceedings.....				13,200
Service other than personal.....				13,200
City Debt Requirements:				
Sinking Funds.....				310,000
Interest.....	\$22,836 72	30,138 08		3,868,300
City Documents.....				40,000
Service other than personal.....				40,000
<i>Carried forward</i>	\$22,836 72	\$30,238 08		\$5,501,600

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$7,140 00	\$886,936 93	\$66,518 81	\$760,835 24	\$126,101 69	
.....	250,626 17	21,142 89	222,834 04	27,792 13	
.....	229,745 17	17,798 88	204,739 13	25,006 04	
50 00	13,181 00	2,887 93	11,726 96	1,454 04	
.....	2,875 00	87 25	2,201 23	673 77	
.....	\$50 00	4,750 00	357 39	4,103 56	646 44	
.....	75 00	11 44	63 16	11 84	
.....	5,152 50	370 85	3,830 59	1,321 91	
.....	225 00	4,715 00	341 66	3,538 26	1,176 74	
.....	12 50	.....	12 00	50	
225 00	425 00	29 19	280 33	144 67	
.....	11,145 00	159 63	7,313 95	3,831 05	
.....	10,940 00	133 33	7,266 63	3,673 37	
.....	5 00	1 50	4 50	50	
.....	200 00	24 80	42 82	157 18	
.....	53,631 09	4,515 34	47,196 67	6,434 42	
.....	49,918 09	3,893 54	44,307 58	5,610 51	
.....	963 00	380 80	748 95	214 05	
.....	150 00	5 00	18 04	131 96	
.....	2,000 00	186 00	1,572 10	427 90	
.....	600 00	50 00	550 00	50 00	
.....	69,650 00	5,989 96	58,151 77	11,498 23	
.....	55,350 00	4,519 84	49,879 46	5,470 54	
.....	4,050 00	111 68	1,571 10	2,478 90	
.....	250 00	.....	93 93	156 07	
.....	2,500 00	104 04	1,329 76	1,170 24	
.....	7,500 00	1,254 40	5,277 52	2,222 48	
.....	13,250 00	1,254 54	9,682 62	3,567 38	
.....	13,250 00	1,254 54	9,682 62	3,567 38	
.....	310,082 00	.....	310,082 00		
.....	12,212 54	3,909,138 06	369,761 25	2,733,332 09	1,175,805 97	
.....	40,000 00	1,423 07	33,648 31	6,351 69	
.....	40,000 00	1,423 07	33,648 31	6,351 69	
\$7,140 00	\$12,212 54	\$5,549,611 75	\$471,136 34	\$4,186,907 28	\$1,362,704 47	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$30,238 08	.....	\$5,501,.....
City Planning Board.....				26,8.....
Personal service.....				14,6.....
Service other than personal.....				1,3.....
Equipment.....				3.....
Supplies.....				5.....
Miscellaneous.....				10,0.....
Collecting Department:				
Department expenses.....				201,9.....
Personal service.....				144,9.....
Service other than personal.....				34,8.....
Equipment.....				4.....
Supplies.....				20,60.....
Special items.....				1,00.....
Water Division.....		*53,985 85		.....
Personal service.....		48,089 85		.....
Service other than personal.....		896 00		.....
Supplies.....		5,000 00		.....
Election Department.....				238,39.....
Personal service.....				179,82.....
Service other than personal.....				50,34.....
Equipment.....				30.....
Supplies.....				6,90.....
Materials.....				1,02.....
Finance Commission.....				50,00.....
Personal service.....				32,65.....
Service other than personal.....				8,47.....
Equipment.....				30.....
Supplies.....				82.....
Miscellaneous.....				7,74.....
Fire Department:				
Department expenses.....				4,327,04.....
Personal service.....				3,320,08.....
Service other than personal.....				186,390.....
Equipment.....				361,500.....
Supplies.....				142,075.....
Materials.....				56,500.....
Special items.....				260,500.....
<i>Carried forward</i>	\$22,836 72	\$84,223 93	.....	\$10,345,815.....

*Appropriated from Water Revenue.

AUDITOR'S MONTHLY EXHIBIT.

7

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balance- Unexpended.	Loans authorized but not issued.
\$7,140 00	\$12,212 54	\$5,549,611 75	\$471,136 34	\$4,186,907 28	\$1,362,704 47	
.....	.....	26,817 99	1,132 98	18,980 64	7,837 35	
.....	.....	14,617 99	1,006 00	12,986 50	1,631 49	
.....	.....	1,350 00	77 47	765 95	584 05	
.....	.....	350 00	6 86	164 12	185 88	
.....	.....	500 00	13 40	282 45	217 55	
.....	.....	10,000 00	29 25	4,781 62	5,218 38	
13,012 54	.....	214,960 48	12,228 69	171,154 82	43,805 66	
.....	7,090 39	137,866 97	9,496 75	119,584 67	18,282 30	
17,797 71	.....	52,638 71	1,449 59	28,505 47	24,133 24	
115 50	.....	615 08	.....	460 08	155 00	
2,189 72	.....	22,789 72	1,207 35	21,752 52	1,037 20	
.....	.....	1,050 00	75 00	852 08	197 92	
5,000 00	.....	58,985 85	3,816 51	48,737 46	10,248 39	
.....	.....	48,089 85	3,425 71	39,706 76	8,383 09	
500 00	.....	1,396 00	68 60	806 30	589 70	
4,500 00	.....	9,500 00	322 80	8,224 40	1,275 60	
2,000 00	.....	240,392 09	49,918 56	224,847 90	15,544 19	
2,000 00	3,970 50	177,856 59	39,017 75	165,847 12	12,009 47	
3,269 50	100 00	53,509 50	8,448 89	50,699 98	2,809 52	
.....	.....	300 00	.....	155 49	144 51	
811 00	110 00	7,601 00	2,378 05	7,092 64	508 36	
100 00	.....	1,125 00	73 87	1,052 67	72 33	
.....	.....	50,000 00	3,747 42	43,221 40	6,778 60	
.....	3,400 00	29,252 66	2,407 08	25,919 44	3,333 22	
.....	.....	8,475 00	670 96	7,354 45	1,120 55	
.....	.....	300 00	44 85	173 25	126 75	
.....	.....	824 00	46 75	703 77	120 23	
3,400 00	.....	11,148 34	577 78	9,070 49	2,077 85	
.....	.....	4,327,047 90	314,282 82	3,845,928 39	481,119 51	
.....	23,000 00	3,297,082 90	250,900 41	2,955,448 58	341,634 32	
.....	7,000 00	179,390 00	16,972 32	122,218 03	57,171 97	
.....	.....	361,500 00	8,519 35	331,121 33	30,378 67	
.....	.....	142,075 00	8,279 63	123,037 62	19,037 38	
7,000 00	.....	63,500 00	5,956 63	55,329 54	8,170 46	
23,000 00	.....	283,500 00	23,654 48	258,773 29	24,726 71	
\$27,152 54	\$12,212 54	\$10,467,816 06	\$856,263 32	\$8,539,777 89	\$1,928,038 17	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$84,223 93	.....	\$10,345,8
Fire Department:				
Wire Division.....				106,012
Personal service.....				95,404
Service other than personal.....				5,399
Equipment.....				1,898
Supplies.....				2,550
Materials.....				160
Special items.....				600
Health Department.....				805,338
Personal service.....				515,326
Service other than personal.....				239,470
Equipment.....				13,142
Supplies.....				33,225
Materials.....				675
Special items.....				3,500
Miscellaneous.....				
Hospital Department.....		2,365 25		1,932,991
Personal service.....		200 00		1,062,976
Service other than personal.....				86,580
Equipment.....				142,935
Supplies.....		2,165 25		595,700
Materials.....				36,000
Special items.....				6,300
Miscellaneous.....				2,500
Institutions Department:				
Central Office.....				56,310
Personal service.....				41,690
Service other than personal.....				6,110
Equipment.....				3,910
Supplies.....				1,400
Miscellaneous.....				3,200
Child Welfare Division.....				129,665
Personal service.....				19,509
Service other than personal.....				82,006
Equipment.....				25,455
Supplies.....				1,695
Special items.....				1,000
<i>Carried forward</i>	\$22,836 72	\$86,589 18	.....	\$13,376,133

ular Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
152 54	\$12,212 54	\$10,467,816 06	\$856,263 32	\$8,539,777 89	\$1,928,038 17	
		106,012 61	7,796 30	91,439 94	14,572 67	
	165 00	95,240 58	7,306 69	83,695 54	11,545 04	
165 00		5,564 00	288 17	3,454 12	2,109 88	
		1,898 03	15 66	1,830 99	67 04	
		2,550 00	26 68	1,790 65	759 35	
		160 00	109 10	118 64	41 36	
		600 00	50 00	550 00	50 00	
797 46		813,136 19	64,773 93	594,503 58	218,632 61	
		515,326 73	37,964 21	436,726 04	78,600 69	
		239,470 00	22,370 47	122,089 80	117,380 20	
		13,142 00	971 29	6,136 82	7,005 18	
		33,225 00	2,292 48	25,238 58	7,986 42	
		675 00	83 45	304 31	370 69	
		3,500 00	291 00	3,207 00	293 00	
797 46		7,797 46	801 03	801 03	6,996 43	
		1,935,356 59	165,768 14	1,663,411 32	271,945 27	
	34,010 00	1,029,166 34	78,300 93	892,509 80	136,656 54	
490 00		89,070 00	6,999 72	71,347 48	17,722 52	
200 00	2,650 00	140,485 00	9,516 99	99,370 55	41,114 45	
700 00		632,565 25	66,789 52	567,967 69	64,597 56	
200 00		36,200 00	3,670 44	26,622 11	9,577 89	
570 00		6,870 00	490 54	5,293 69	1,576 31	
	1,500 00	1,000 00		300 00	700 00	
	308 98	56,001 42	4,275 65	47,367 78	8,633 64	
	383 62	41,306 78	3,241 61	36,985 95	4,320 83	
50 00	525 36	5,634 64	609 54	4,123 06	1,511 58	
800 00		4,710 00	59 77	2,655 33	2,054 67	
150 00		1,550 00	134 36	1,204 15	345 85	
	400 00	2,800 00	230 37	2,399 29	400 71	
308 98		130,974 29	11,505 80	111,495 13	19,479 16	
233 98		19,743 29	1,589 29	17,540 29	2,203 00	
150 00		82,156 00	7,437 95	66,398 45	15,757 55	
850 00		26,305 00	2,145 38	25,200 24	1,104 76	
75 00		1,770 00	249 85	1,439 51	330 49	
		1,000 00	83 33	916 64	83 36	
258 98	\$12,521 52	\$13,509,297 16	\$1,110,383 14	\$11,047,995 64	\$2,461,301 52	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Approp 19
<i>Brought forward</i>	\$22,836 72	\$86,589 18	.....	\$13,376
Suffolk School for Boys (Rainsford Island, Care of).....	2,
Infirmiry Division:				
Boston Almshouse and Hospital.....	499,
Personal service.....	200,
Service other than personal.....	26,0
Equipment.....	39,
Supplies.....	206,
Materials.....	27,
Special items.....	2
Steamer "George A. Hibbard".....	29,
Personal service.....	17,
Service other than personal.....	6,
Equipment.....	4,
Supplies.....	4,6
Materials.....	6
Special items.....	4
Launch "Edith Wilkins".....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Conservation Bureau.....	20,0
Miscellaneous.....	20,0
Law Department.....	83,1
Personal service.....	79,9
Service other than personal.....	1,5
Equipment.....	6
Supplies.....	9
Library Department.....	1,000,9
Personal service.....	680,0
Service other than personal.....	112,4
Equipment.....	151,4
Supplies.....	32,8
Materials.....	23,3
Special items.....	8
<i>Carried forward</i>	\$22,836 72	\$86,589 18	.....	\$15,012,0

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
6,258 98	\$12,521 52	\$13,509,297 16	\$1,110,383 14	\$11,047,995 64	\$2,461,301 52	
2,500 00	.....	5,300 00	99 72	4,460 81	839 19	
.....	3,500 00	496,096 07	43,380 15	411,027 10	85,068 97	
.....	1,635 00	198,471 07	15,802 78	172,615 56	25,855 51	
4,210 00	2,500 00	27,725 00	5,100 90	16,904 84	10,820 16	
125 00	2,000 00	37,400 00	4,623 41	31,450 96	5,949 04	
300 00	2,000 00	204,700 00	15,766 47	169,517 21	35,182 79	
.....	.....	27,550 00	2,086 59	20,474 53	7,075 47	
.....	.....	250 00	.....	64 00	186 00	
.....	.....	29,428 56	2,359 06	19,707 23	9,721 33	
.....	.....	17,148 56	1,337 54	14,576 96	2,571 60	
.....	150 00	6,070 00	848 04	3,614 31	2,455 69	
.....	.....	400 00	49 73	362 78	37 22	
150 00	.....	4,800 00	62 48	507 64	4,292 36	
.....	.....	600 00	31 27	315 54	284 46	
.....	.....	410 00	30 00	330 00	80 00	
2,500 00	.....	2,500 00	349 38	760 01	1,739 99	
400 00	291 00	109 00	30 76	69 19	39 81	
1,859 00	.....	1,859 00	275 00	276 60	1,582 40	
250 00	115 00	135 00	39 86	134 86	14	
750 00	600 00	150 00	.....	38 60	111 40	
350 00	103 00	247 00	3 76	240 76	6 24	
.....	7,797 46	12,202 54	.....	12,202 54		
.....	7,797 46	12,202 54	.....	12,202 54		
.....	.....	83,111 43	6,770 81	72,603 51	10,507 92	
.....	1,141 00	78,800 43	6,098 98	69,490 44	9,309 99	
400 00	.....	1,925 00	243 74	1,444 70	480 30	
.....	.....	650 00	3 60	280 85	369 15	
741 00	.....	1,736 00	424 49	1,387 52	348 48	
.....	.....	1,000,981 00	81,560 02	866,739 71	134,241 29	
.....	3,000 00	677,000 00	53,789 33	608,451 77	68,548 23	
3,000 00	400 00	115,025 00	9,621 57	72,953 80	42,071 20	
.....	.....	151,473 00	14,132 12	134,983 40	16,489 60	
400 00	.....	33,269 00	2,454 04	29,811 40	3,457 60	
.....	.....	23,350 00	1,491 00	19,747 78	3,602 22	
.....	.....	864 00	71 96	791 56	72 44	
1,258 98	\$23,818 98	\$15,138,916 76	\$1,244,902 28	\$12,435,496 55	\$2,703,420 21	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926
<i>Brought forward</i>	\$22,836 72	\$86,589 18	.....	\$15,012
Licensing Board.....				35,
Personal service.....				27,
Service other than personal.....				6,
Equipment.....				
Supplies.....				1,
Market Department.....				16,
Personal service.....				14,
Service other than personal.....				1,
Equipment.....				
Supplies.....				2
Materials.....				
Mayor, Office Expenses.....				93,4
Personal service.....				60,1
Service other than personal.....				5,6
Equipment.....				4,2
Supplies.....				3,5
Miscellaneous.....				20,0
Conventions, etc.....				10,0
Public Celebrations.....		7,330 50		60,0
Park Department:				
Department Expenses.....		200 00		1,589,9
Personal service.....		200 00		1,132,6
Service other than personal.....				221,6
Equipment.....				53,8
Supplies.....				111,6
Materials.....				56,9
Special items.....				12,0
Miscellaneous.....				1,30
Cemetery Division.....				172,9
Personal service.....				127,8
Service other than personal.....				24,60
Equipment.....				7,75
Supplies.....				8,82
Materials.....				3,82
Special items.....				10
<i>Carried forward</i>	\$22,836 72	\$94,119 68	.....	\$16,990,82

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
41,258 98	\$23,818 98	\$15,138,916 76	\$1,244,902 28	\$12,435,496 55	\$2,703,420 21	
.....	.....	35,905 00	2,413 21	29,491 16	6,413 84	
.....	.....	27,275 00	1,983 48	23,775 15	3,499 85	
.....	.....	6,810 00	421 77	4,401 05	2,408 95	
.....	.....	250 00	4 25	81 25	168 75	
.....	.....	1,570 00	3 71	1,233 71	336 29	
.....	.....	16,428 29	1,316 95	14,134 60	2,293 69	
.....	.....	14,388 29	1,190 64	12,563 10	1,825 19	
.....	.....	1,695 00	111 32	1,317 85	377 15	
.....	.....	40 00	.....	22 12	17 88	
25 00	.....	280 00	14 99	231 53	48 47	
.....	25 00	25 00	.....	.....	25 00	
.....	.....	93,469 69	6,043 75	75,666 87	17,802 82	
.....	.....	60,116 69	4,332 13	48,371 92	11,744 77	
.....	.....	5,603 00	470 85	2,858 32	2,744 68	
.....	.....	4,250 00	121 50	3,756 47	493 53	
.....	.....	3,500 00	174 79	2,715 35	784 65	
.....	.....	20,000 00	944 48	17,964 81	2,035 19	
.....	.....	10,000 00	.....	1,757 05	8,242 95	
10,000 00	.....	77,330 50	1,375 95	69,037 76	8,292 74	
.....	.....	1,590,199 53	118,730 77	1,411,169 90	179,029 63	
10,500 00	29 70	1,143,312 83	87,354 31	1,035,283 37	108,029 46	
2,129 70	1,400 00	222,344 70	13,728 23	182,954 35	39,390 35	
.....	.....	53,865 00	808 00	41,000 24	12,864 76	
800 00	2,100 00	110,325 00	12,773 93	98,839 45	11,485 55	
100 00	10,000 00	47,000 00	3,261 20	43,779 52	3,220 48	
.....	.....	12,052 00	805 10	9,186 49	2,865 51	
.....	.....	1,300 00	.....	126 48	1,173 52	
.....	.....	172,968 38	15,992 61	150,140 26	22,828 12	
.....	400 00	127,411 38	11,052 10	113,773 04	13,638 34	
25 00	250 00	24,382 00	3,434 00	19,262 90	5,119 10	
800 00	65 00	8,485 00	155 32	6,006 48	2,478 52	
655 00	300 00	9,230 00	917 91	7,934 81	1,295 19	
.....	465 00	3,360 00	433 28	3,163 03	196 97	
.....	.....	100 00	.....	.....	100 00	
51,258 98	\$23,818 98	\$17,135,218 15	\$1,390,775 52	\$14,186,894 15	\$2,948,324 00	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$94,119 68	.....	\$16,999 00
Police Department.....				5,224 00
Personal service.....				4,430 00
Service other than personal.....				196 00
Equipment.....				229 00
Supplies.....				103 00
Special items.....				265 00
Public Buildings Department.....	18,365 38	120 00		567 00
Personal service.....				295 00
Service other than personal.....		120 00		176 00
Equipment.....	18,365 38			13 00
Supplies.....				54 00
Materials.....				2 00
Special items.....				25 00
Public Welfare Department:				
Central Office.....				1,727 00
Personal service.....				84 00
Service other than personal.....				6 00
Equipment.....				1 00
Supplies.....				7 00
Special items.....				1,626 00
Temporary Home.....				9 00
Personal service.....				3 00
Service other than personal.....				2 00
Equipment.....				0 00
Supplies.....				3 00
Wayfarers' Lodge.....				17 00
Personal service.....				5 00
Service other than personal.....				4 00
Equipment.....				1 00
Supplies.....				5 00
Public Works Department:				
Central Office.....				92 00
Personal service.....				85 00
<i>Carried forward</i>	\$41,202 10	\$94,239 68	.....	\$24,629 00

ular Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
258 98	\$23,818 98	\$17,135,218 15	\$1,390,775 52	\$14,186,894 15	\$2,948,324 00	
.....		5,224,591 05	419,242 63	4,581,013 86	643,577 19	
.....		4,430,802 05	353,388 19	3,919,971 87	510,830 18	
.....		196,005 00	20,382 78	164,484 49	31,520 51	
.....		229,300 00	22,726 46	169,750 03	59,549 97	
.....		103,100 00	5,607 80	81,521 98	21,578 02	
.....		265,384 00	17,137 40	245,285 49	20,098 51	
.....		586,179 22	49,789 39	525,593 71	60,585 51	
.....	7,199 00	288,262 84	22,003 74	259,596 01	28,666 83	
499 00	50 00	185,759 00	16,594 34	170,544 79	15,214 21	
.....	4,800 00	26,865 38	1,095 92	24,482 15	2,383 23	
150 00	300 00	58,665 00	7,800 27	49,752 79	8,912 21	
50 00	600 00	1,725 00	69 26	1,211 57	513 43	
.....	750 00	24,902 00	2,225 86	20,006 40	4,895 60	
0,000 00	950 00	1,876,201 63	173,426 44	1,706,228 50	169,973 13	
.....		84,527 13	5,758 74	68,511 91	16,015 22	
600 00	642 50	6,690 00	382 80	4,304 01	2,385 99	
042 50	.....	2,189 50	539 77	1,026 40	1,163 10	
.....	1,950 00	6,045 00	413 83	3,813 49	2,231 51	
0,000 00	.....	1,776,750 00	166,331 30	1,628,572 69	148,177 31	
.....		9,975 00	843 88	7,928 83	2,046 17	
204 00	145 00	3,524 00	302 00	3,013 85	510 15	
5 00	275 00	2,355 00	86 66	1,758 87	596 13	
35 00	.....	635 00	162 31	446 91	188 09	
380 00	204 00	3,461 00	292 91	2,709 20	751 80	
950 00	.....	18,340 00	981 91	12,637 32	5,702 68	
.....		5,702 00	446 16	5,141 88	560 12	
175 00	.....	4,743 00	129 40	1,573 86	3,169 14	
.....		1,200 00	.....	371 79	828 21	
775 00	.....	6,695 00	406 35	5,549 79	1,145 21	
.....		92,360 72	6,887 60	78,883 16	13,477 56	
.....		85,797 72	6,208 35	74,336 03	11,461 69	
2,208 98	\$24,768 98	\$24,942,865 77	\$2,041,947 37	\$21,029,179 53	\$3,843,686 24	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$94,239 68	.....	\$24,629
Central Office:				
Service other than personal.....	1
Equipment.....	2
Supplies.....	3
Bridge Service.....	470
Personal service.....	377
Service other than personal.....	37
Equipment.....	7
Supplies.....	8
Materials.....	33
Special items.....	5
Ferry Service.....	533
Personal service.....	354
Service other than personal.....	72
Equipment.....	7
Supplies.....	75
Materials.....	12
Special items.....	10
Lighting Service.....	928
Personal service.....	6
Service other than personal.....	919
Equipment.....	2
Supplies.....	
Paving Service.....	1,968
Personal service.....	1,213
Service other than personal.....	382
Equipment.....	98
Supplies.....	53
Materials.....	191
Special items.....	28
Sanitary Service.....	3,129
Personal service.....	1,824
Service other than personal.....	989
Equipment.....	85
<i>Carried forward</i>	\$41,202 10	\$94,239 68	.....	\$31,660

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
2,208 98	\$24,768 98	\$24,942,865 77	\$2,041,947 37	\$21,099,179 53	\$3,843,686 24	
40 00	.....	1,251 00	32 00	219 35	1,031 65	
235 00	.....	2,235 00	150 00	2,105 07	129 93	
.....	275 00	3,077 00	497 25	2,222 71	854 29	
.....	.....	470,577 14	33,761 42	414,707 55	55,869 59	
.....	9,410 00	367,722 14	26,431 87	323,077 14	44,645 00	
4,080 00	.....	41,540 00	2,072 02	36,630 61	4,909 39	
1,950 00	.....	9,850 00	389 39	8,349 88	1,500 12	
535 00	.....	9,345 00	1,000 81	8,470 50	874 50	
4,100 00	1,255 00	36,320 00	3,512 50	33,773 48	2,546 52	
.....	.....	5,800 00	354 83	4,405 94	1,394 06	
.....	.....	533,021 57	48,103 65	461,032 65	71,988 92	
2,100 00	.....	356,925 57	26,683 00	309,553 84	47,371 73	
550 00	2,300 00	71,066 25	10,533 45	65,008 75	6,057 50	
.....	750 00	6,839 75	103 62	3,141 87	3,697 88	
200 00	.....	75,390 00	8,871 64	64,422 10	10,967 90	
200 00	.....	12,600 00	1,246 35	10,609 01	1,990 99	
.....	.....	10,200 00	665 59	8,297 08	1,902 92	
.....	.....	928,584 70	83,362 53	752,882 23	175,702 47	
.....	.....	6,909 70	865 83	5,958 14	951 56	
.....	650 00	918,475 00	81,988 29	744,253 99	174,221 01	
650 00	.....	2,800 00	432 00	2,428 13	371 87	
.....	.....	400 00	76 41	241 97	158 03	
2,000 00	.....	2,000,699 92	128,960 67	1,731,926 23	268,773 69	
.....	.....	1,213,979 92	81,095 69	1,094,489 87	119,490 05	
5,127 00	.....	387,447 00	7,138 89	347,876 58	39,570 42	
2,000 00	.....	130,950 00	6,969 84	54,715 14	76,234 86	
200 00	3,000 00	51,000 00	4,040 94	45,775 31	5,224 69	
150 00	.....	191,800 00	27,739 77	166,436 13	25,363 87	
.....	2,477 00	25,523 00	1,975 54	22,633 20	2,889 80	
.....	.....	3,129,825 53	225,736 51	2,659,336 38	470,489 15	
.....	.....	1,824,911 53	130,095 98	1,568,058 46	256,853 07	
7,000 00	.....	996,739 00	71,883 46	862,684 24	134,054 76	
.....	3,200 00	81,900 00	3,154 87	28,218 86	53,681 14	
34,208 98	\$24,768 98	\$32,005,574 63	\$2,561,872 15	\$27,119,064 57	\$4,886,510 06	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$94,239 68	.....	\$31,660
Sanitary Service:				
Supplies.....				121,6
Materials.....				70,4
Special items.....				38,0
Sewer Service.....				712,7
Personal service.....				443,2
Service other than personal.....				148,6
Equipment.....				17,1
Supplies.....				72,6
Materials.....				23,1
Special items.....				8,0
Water Service.*				
Registry Department.....				52,5
Personal service.....				40,2
Service other than personal.....				8,9
Equipment.....				3
Supplies.....				3,0
Reserve Fund.....		58 51		500,0
Schools. ¹				
Sinking Funds Department.....				3,3
Personal service.....				2,6
Supplies.....				7
Soldiers' Relief Department.....				417,1
Personal service.....				63,8
Service other than personal.....				1,7
Equipment.....				1
Supplies.....				1,4
Special items.....				350,0
Statistics Department.....				14,1
Personal service.....				13,2
Service other than personal.....				6
Equipment.....				1
Supplies.....				1
<i>City Record</i> , publication of.†				
<i>Carried forward</i>	\$41,202 10	\$94,298 19	.....	\$33,360,6

* See pages 44 and 55.

¹ See page 22.

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
34,208 98	\$24,768 98	\$32,005,574 63	\$2,561,872 15	\$27,119,064 57	\$4,886,510 06	
200 00	2,500 00	119,300 00	9,005 80	102,805 55	16,494 45	
.....	1,500 00	68,975 00	6,108 72	64,705 27	4,269 73	
.....	.....	38,000 00	5,487 68	32,864 00	5,136 00	
.....	.....	712,784 62	51,187 33	601,990 11	110,794 51	
.....	.....	443,256 62	30,492 39	383,683 44	59,573 18	
.....	125 00	148,480 00	10,637 34	119,077 42	29,402 58	
.....	.....	17,158 00	664 29	12,591 24	4,566 76	
125 00	.....	72,790 00	6,180 73	60,880 23	11,909 77	
.....	.....	23,100 00	2,606 16	19,743 10	3,356 90	
.....	.....	8,000 00	606 42	6,014 68	1,985 32	
.....	.....	52,528 58	4,347 62	45,584 01	6,944 57	
.....	.....	40,258 58	3,070 03	35,421 36	4,837 22	
.....	.....	8,970 00	932 15	7,384 27	1,585 73	
.....	.....	300 00	.....	287 97	12 03	
.....	.....	3,000 00	345 44	2,490 41	509 59	
.....	157,240 00	342,818 51	21,340 89	236,473 09	106,345 42	
.....	.....	3,359 60	224 00	2,912 63	446 97	
.....	.....	2,659 60	224 00	2,398 28	261 32	
.....	.....	700 00	.....	514 35	185 65	
.....	50,000 00	367,154 06	18,672 73	315,958 49	51,195 57	
.....	.....	63,869 06	5,134 82	57,481 83	6,387 23	
10 62	.....	1,765 62	101 72	1,381 48	384 14	
.....	.....	130 00	.....	129 16	84	
.....	10 62	1,389 38	69 19	928 27	461 11	
.....	50,000 00	300,000 00	13,367 00	256,037 75	43,962 25	
.....	.....	14,126 75	1,074 59	11,623 13	2,503 62	
.....	180 00	13,039 72	1,020 24	11,120 53	1,919 19	
130 00	.....	750 00	7 50	249 30	500 70	
50 00	.....	187 03	43 65	171 21	15 82	
.....	.....	150 00	3 20	82 09	67 91	
34,208 98	\$232,008 98	\$33,498,346 75	\$2,658,719 31	\$28,333,606 03	\$5,164,740 72	

† See pages 36 and 54.

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$41,202 10	\$94,298 19	.....	\$33,360
Street Laying-Out Department.....				186,4
Personal service.....				174,8
Service other than personal.....				6,8
Equipment.....				9
Supplies.....				3,4
Materials.....				3
Supply Department.....				45,8
Personal Service.....				30,7
Service other than personal.....				10,1
Equipment.....				3
Supplies.....				4,6
Treasury Department.....				61,0
Personal service.....				45,2
Service other than personal.....				10,7
Equipment.....				9
Supplies.....				4,1
Weights and Measures Department.....				47,6
Personal service.....				34,4
Service other than personal.....				3,8
Equipment.....				7,6
Supplies.....				1,8
	\$41,202 10	\$94,298 19	.....	\$33,701,

ular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$24,208 98	\$232,008 98	\$33,498,346 75	\$2,658,719 31	\$28,333,606 03	\$5,164,740 72	
.....	.....	186,489 07	14,414 37	157,962 10	28,526 97	
.....	800 00	174,026 07	13,169 41	150,175 82	23,850 25	
1,100 00	.....	8,063 00	745 03	5,501 69	2,561 31	
300 00	300 00	900 00	141 65	281 40	618 60	
.....	300 00	3,150 00	319 61	1,836 87	1,313 13	
.....	.....	350 00	38 67	166 32	183 68	
.....	.....	45,825 22	3,715 59	37,671 40	8,153 82	
.....	.....	30,732 47	2,310 48	25,333 05	5,399 42	
.....	.....	10,171 25	675 75	8,411 53	1,759 72	
.....	.....	321 50	50	161 75	159 75	
.....	.....	4,600 00	728 86	3,765 07	834 93	
.....	.....	61,026 88	4,592 18	53,178 33	7,848 55	
.....	.....	45,251 88	3,586 67	40,412 10	4,839 78	
.....	665 00	10,060 00	612 15	7,679 26	2,380 74	
265 00	.....	1,215 00	.....	996 08	218 92	
400 00	.....	4,500 00	393 36	4,090 89	409 11	
.....	.....	47,674 15	5,420 06	39,211 31	8,462 84	
.....	.....	34,416 15	2,700 12	30,775 77	3,640 38	
.....	.....	3,818 00	45 89	1,681 73	2,136 27	
.....	.....	7,600 00	2,588 00	5,799 28	1,800 72	
.....	.....	1,840 00	86 05	954 53	885 47	
\$24,208 98	\$232,008 98	\$33,839,362 07	\$2,686,861 51	\$28,621,629 17	\$5,217,732 90	

SCHOO

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropri- 1926
Schools:				
School Committee.....				\$13,410,5
Extended use of public schools.....				73,6
Pensions to teachers.....		\$78,891 39		124,6
Physical education.....				282,2
School physicians and nurses.....				185,4
Schoolhouse Department:				
Department expenses.....	\$10,665 11			1,620,6
Land and buildings for schools *.....	467,641 75			5,998,8
	\$478,306 86	\$78,891 39		\$21,695,9

* In accordance with Chap. 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

PROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,410,515 69	\$1,116,262 88	\$11,427,833 03	\$1,982,682 66	
.....	73,619 50	6,357 47	56,941 43	16,678 07	
.....	203,557 57	11,044 05	120,624 07	82,933 50	
.....	282,257 46	26,380 16	236,552 24	45,705 22	
.....	185,453 21	14,759 16	153,375 89	32,077 32	
.....	1,631,325 48	185,629 95	1,263,170 72	368,154 76	
.....	6,466,446 20	433,567 58	4,157,247 89	2,309,198 31	
.....	\$22,253,175 11	\$1,794,001 25	\$17,415,745 27	\$4,837,429 84	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Suffolk County Courthouse, Custodian.....				\$158,32
Personal service.....				147,30
Service other than personal.....				6,90
Equipment.....				20
Supplies.....				10
Special items.....				3,68
Suffolk County Courthouse, County Buildings....				68,42
Service other than personal.....				35,03
Equipment.....				9,60
Supplies.....				20,30
Materials.....				3,50
County Buildings.....				120,13
Personal service.....				67,14
Service other than personal.....				30,58
Equipment.....				17,50
Supplies.....				3,51
Materials.....				17
Special items.....				1,22
Jail.....				207,13
Personal service.....				104,52
Service other than personal.....				19,37
Equipment.....				7,56
Supplies.....				63,05
Materials.....				7,07
Special items.....				5,54
Supreme Judicial Court.....				66,23
Personal service.....				46,14
Service other than personal.....				15,46
Equipment.....				60
Supplies.....				1,20
Special items.....				2,81
<i>Carried forward</i>				\$620,24

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$158,322 06	\$12,030 75	\$138,112 64	\$20,209 42	
		147,361 23	11,323 48	130,400 31	16,960 92	
		6,905 00	568 21	5,823 17	1,081 83	
		265 00	.....	261 13	3 87	
		100 00	26 40	93 50	6 50	
		3,690 83	112 66	1,534 53	2,156 30	
		68,432 00	7,103 87	49,926 58	18,505 42	
	\$700 00	34,332 00	4,588 53	27,748 54	6,583 46	
\$200 00		9,800 00	1,645 32	7,385 84	2,414 16	
		20,300 00	806 52	11,421 46	8,878 54	
500 00		4,000 00	63 50	3,370 74	629 26	
		120,133 95	7,754 01	77,073 37	43,060 58	
	3,800 00	63,341 95	4,256 96	50,788 07	12,553 88	
	7,000 00	23,586 00	1,410 91	18,372 38	5,213 62	
10,000 00		27,500 00	1,648 03	4,401 04	23,098 96	
800 00		4,310 00	306 09	2,337 61	1,972 39	
		175 00	34 52	101 77	73 23	
		1,221 00	97 50	1,072 50	148 50	
		207,130 41	16,637 30	175,960 83	31,169 58	
		104,527 05	8,711 92	95,470 63	9,056 42	
		19,370 00	1,602 48	15,396 68	3,973 32	
		7,565 00	102 55	3,925 53	3,639 47	
		63,050 00	5,453 80	51,459 61	11,590 39	
		7,075 00	333 88	4,895 51	2,179 49	
		5,543 36	432 67	4,812 87	730 49	
		66,230 39	4,613 22	60,565 59	5,664 80	
		46,146 64	3,873 30	42,272 85	3,873 79	
		15,465 75	417 09	14,040 00	1,425 75	
		600 00	.....	600 00		
		1,200 00	88 00	1,069 55	130 45	
		2,818 00	234 83	2,583 19	234 81	
		\$620,248 81	\$48,139 15	\$501,639 01	\$118,609 80	

County of Su

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926
<i>Brought forward</i>				\$620,2
Superior Court, Civil Session, General Expenses...				624,5
Personal service.....				203,72
Service other than personal.....				400,16
Equipment.....				6,10
Supplies.....				5,50
Special items.....				9,00
Superior Court, Civil Session, Clerk's Office.....				148,98
Personal service.....				123,11
Service other than personal.....				12,90
Equipment.....				1,02
Supplies.....				8,50
Special items.....				3,44
Superior Court, Criminal Session.....				576,31
Personal service.....				212,17
Service other than personal.....				337,80
Equipment.....				2,70
Supplies.....				14,00
Special items.....				8,53
Miscellaneous.....				1,10
Probate Court.....				36,67
Personal service.....				10,62
Service other than personal.....				18,35
Equipment.....				70
Supplies.....				7,00
Municipal Court, City of Boston.....				367,03
Personal service.....				335,26
Service other than personal.....				11,75
Equipment.....				3,175
Supplies.....				10,78
Special items.....				4,06
Miscellaneous.....				2,00
Municipal Court, Charlestown District.....				29,95
Personal service.....				26,48
Service other than personal.....				1,77
<i>Carried forward</i>				\$2,403,74

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$620,248 81	\$48,139 15	\$501,639 01	\$118,609 80	
		624,537 00	51,056 39	539,819 76	84,717 24	
		203,772 00	15,038 66	182,373 19	21,398 81	
		400,165 00	34,303 57	340,934 73	59,230 27	
		6,100 00	500 00	4,014 31	2,085 69	
		5,500 00	468 75	4,298 00	1,202 00	
		9,000 00	745 41	8,199 53	800 47	
		148,983 02	12,426 76	127,244 51	21,738 51	
		123,111 50	10,098 95	104,812 00	18,299 50	
		12,900 00	1,225 63	11,235 28	1,664 72	
		1,025 00		354 00	671 00	
		8,500 00	814 97	7,683 92	816 08	
		3,446 52	287 21	3,159 31	287 21	
		576,310 19	47,370 31	490,686 31	85,623 88	
		212,173 19	15,165 25	185,479 95	26,693 24	
		337,800 00	29,521 12	282,263 64	55,536 36	
		2,700 00	147 08	2,373 12	326 88	
		14,000 00	1,745 92	12,603 29	1,396 71	
		8,537 00	688 50	6,948 50	1,588 50	
		1,100 00	102 44	1,017 81	82 19	
		36,674 00	1,421 58	20,647 22	16,026 78	
		10,624 00	677 00	8,477 00	2,147 00	
		18,350 00	574 00	5,073 85	13,276 15	
		700 00	3 00	403 49	296 51	
		7,000 00	167 58	6,692 88	307 12	
		367,035 08	25,855 64	321,661 11	45,373 97	
		335,264 08	23,232 17	296,376 84	38,887 24	
		11,750 00	635 51	6,915 64	4,834 36	
		3,175 00	125 60	2,831 11	343 89	
		10,780 00	1,353 28	10,594 98	185 02	
		4,066 00	352 82	3,324 48	741 52	
		2,000 00	156 26	1,618 06	381 94	
		29,959 90	2,477 25	26,518 53	3,441 37	
		26,480 90	2,184 06	23,455 96	3,024 94	
		1,774 00	180 54	1,544 59	229 41	
		\$2,403,748 00	\$188,747 08	\$2,028,216 45	\$375,531 55	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926
<i>Brought forward</i>				\$2,403,2
Municipal Court, Charlestown District:				
Equipment.....				4
Supplies.....				1,2
Miscellaneous.....				
East Boston District Court.....				28,9
Personal service.....				25,5
Service other than personal.....				1,5
Equipment.....				1
Supplies.....				1,5
Miscellaneous.....				2
Municipal Court, South Boston District.....				23,9
Personal service.....				21,4
Service other than personal.....				1,5
Equipment.....				17
Supplies.....				70
Miscellaneous.....				10
Municipal Court, Dorchester District.....				26,28
Personal service.....				23,98
Service other than personal.....				67
Equipment.....				32
Supplies.....				1,10
Miscellaneous.....				20
Municipal Court, Roxbury District.....				71,78
Personal service.....				62,63
Service other than personal.....				4,77
Equipment.....				52
Supplies.....				1,89
Special items.....				1,25
Miscellaneous.....				70
Municipal Court, West Roxbury District.....				31,22
Personal service.....				28,19
Service other than personal.....				1,57
Equipment.....				20
Supplies.....				1,00
Miscellaneous.....				25
<i>Carried forward</i>				\$2,585,99

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,403,748 00	\$188,747 08	\$2,028,216 45	\$375,531 55	
		480 00		444 50	35 50	
		1,210 00	112 65	1,071 38	138 62	
		15 00		2 10	12 90	
		28,992 45	2,319 75	26,023 75	2,968 70	
	\$394 60	25,140 65	2,132 77	22,789 20	2,351 45	
\$44 60		1,625 80	126 78	1,333 19	292 61	
		150 00		150 00		
300 00		1,826 00	39 45	1,516 46	309 54	
50 00		250 00	20 75	234 90	15 10	
		23,970 15	1,815 75	21,316 58	2,653 57	
		21,435 15	1,658 84	19,138 31	2,296 84	
		1,560 00	125 35	1,389 09	170 91	
		175 00		167 00	8 00	
		700 00	20 90	541 08	158 92	
		100 00	10 66	81 10	18 90	
		26,282 03	2,139 58	23,585 98	2,696 05	
		23,983 50	1,848 03	21,574 55	2,408 95	
		678 00	91 04	648 88	29 12	
		320 53	42 56	269 62	50 91	
		1,100 00	138 85	914 48	185 52	
		200 00	19 10	178 45	21 55	
		71,780 50	6,077 51	65,414 46	6,366 04	
	888 00	61,745 50	5,472 62	56,566 92	5,178 58	
		4,775 00	424 57	4,382 12	392 88	
		527 00		511 99	15 01	
888 00		2,783 00	19 63	2,213 23	569 77	
		1,250 00	104 16	1,145 76	104 24	
		700 00	56 53	594 44	105 56	
		31,223 91	2,687 89	26,747 96	4,475 95	
	300 00	27,898 91	2,262 48	24,201 92	3,696 99	
300 00		1,875 00	195 96	1,641 61	233 39	
		200 00			200 00	
		1,000 00	205 90	686 53	313 47	
		250 00	23 55	217 90	32 10	
		\$2,585,997 04	\$203,787 56	\$2,191,305 18	\$394,691 86	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat- ion 1926.
<i>Brought forward</i>				\$2,585,900
Municipal Court, Brighton District.....				17,111
Personal service.....				13,333
Service other than personal.....				910
Equipment.....				1,222
Supplies.....				850
Special items.....				600
Miscellaneous.....				200
Boston Juvenile Court.....				27,870
Personal service.....				23,686
Service other than personal.....				2,590
Equipment.....				200
Supplies.....				600
Miscellaneous.....				800
District Court of Chelsea.....				26,753
Personal service.....				22,558
Service other than personal.....				3,020
Equipment.....				200
Supplies.....				675
Miscellaneous.....				300
Registry of Deeds.....				176,270
Personal service.....				169,460
Service other than personal.....				2,709
Equipment.....				300
Supplies.....				3,800
Index Commissioners.....				21,403
Service other than personal.....				20,403
Supplies.....				1,000
Insanity cases.....				27,115
Service other than personal.....				27,065
Supplies.....				50
Land Court.....				7,025
Service other than personal.....				950
Equipment.....				775
Supplies.....				5,300
<i>Carried forward</i>				\$2,889,556

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30. Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$2,585,997 04	\$203,787 56	\$2,191,305 18	\$394,691 86	
\$300 00		17,416 00	2,063 07	15,150 58	2,265 42	
300 00		13,631 00	1,170 66	12,220 27	1,410 73	
		910 00	77 86	745 68	164 32	
		1,225 00	684 00	897 00	328 00	
		850 00	58 35	602 20	247 80	
		600 00	50 00	550 00	50 00	
		200 00	22 20	135 43	64 57	
		27,876 50	2,259 56	24,914 68	2,961 82	
		23,686 50	1,755 46	21,301 40	2,385 10	
	\$14 29	2,575 71	347 12	2,092 00	483 71	
		200 00	53 53	189 03	10 97	
38 25		638 25	14 29	638 25		
	23 96	776 04	89 16	694 00	82 04	
		26,753 95	2,033 68	21,713 26	5,040 69	
		22,558 95	1,759 97	18,253 45	4,305 50	
		3,020 00	206 58	2,421 82	598 18	
		200 00	30 63	148 38	51 62	
		675 00	17 30	672 81	2 19	
		300 00	19 20	216 80	83 20	
		176,270 40	14,383 66	157,802 11	18,468 29	
		169,460 90	14,057 40	152,448 75	17,012 15	
		2,709 50	153 51	2,220 60	488 90	
		300 00	42 92	156 12	143 88	
		3,800 00	129 83	2,976 64	823 36	
		21,403 00	1,784 20	16,211 71	5,191 29	
		20,403 00	1,784 20	15,679 66	4,723 34	
		1,000 00		532 05	467 95	
		27,115 00	2,474 56	23,418 47	3,696 53	
		27,065 00	2,474 56	23,418 47	3,646 53	
		50 00			50 00	
		7,025 00	882 74	6,511 63	513 37	
	250 00	700 00	48 75	616 11	83 89	
		775 00	85 55	636 02	138 98	
250 00		5,550 00	748 44	5,259 50	290 50	
\$300 00		\$2,889,856 89	\$229,669 03	\$2,457,027 62	\$432,829 27	

County of Sut

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,889,55
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,223
Personal service.....				19,072
Service other than personal.....				3,810
Equipment.....				370
Supplies.....				930
Materials.....				40
Medical Examiner Service, Southern Division,				14,575
Personal service.....				10,495
Service other than personal.....				2,605
Equipment.....				960
Supplies.....				515
Associate Medical Examiner Service, Northern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				665
Supplies.....				70
Associate Medical Examiner Service, Southern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				645
Supplies.....				90
Miscellaneous Expenses:				
Auditing Department.....				945
Personal service.....				880
Supplies.....				65
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,300
Personal service.....				5,250
Supplies.....				50
<i>Carried forward</i>				\$2,942,766

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$300 00	\$2,889,856 89	\$229,669 03	\$2,457,027 62	\$432,829 27	
.....	24,223 03	1,951 09	20,859 82	3,363 21	
.....	\$150 00	18,923 03	1,481 70	16,756 63	2,166 40	
.....	200 00	3,610 00	253 76	2,819 55	790 45	
225 00	15 00	580 00	117 00	419 29	160 71	
165 00	25 00	1,070 00	91 13	840 48	229 52	
.....	40 00	7 50	23 87	16 13	
.....	14,575 34	1,067 60	12,567 96	2,007 38	
.....	10,495 34	871 91	9,308 10	1,187 24	
.....	2,605 00	159 95	2,005 60	599 40	
.....	960 00	.....	874 25	85 75	
.....	515 00	35 74	380 01	134 99	
.....	1,898 00	147 68	1,676 11	221 89	
85 00	1,248 00	146 68	1,170 86	77 14	
.....	85 00	580 00	.....	458 00	122 00	
.....	70 00	1 00	47 25	22 75	
.....	1,898 00	69 41	1,285 58	612 42	
.....	1,163 00	69 41	945 58	217 42	
.....	645 00	.....	340 00	305 00	
.....	90 00	.....	.....	90 00	
.....	945 00	73 00	868 35	76 65	
.....	880 00	73 00	806 00	74 00	
.....	65 00	.....	62 35	2 65	
.....	1,170 00	97 50	1,072 50	97 50	
.....	1,170 00	97 50	1,072 50	97 50	
.....	3,200 00	250 00	2,950 00	250 00	
.....	3,000 00	250 00	2,750 00	250 00	
.....	200 00	.....	200 00		
.....	5,300 00	413 33	4,715 16	584 84	
.....	5,250 00	413 33	4,715 16	534 84	
.....	50 00	.....	.....	50 00	
\$300 00	\$2,943,066 26	\$233,738 64	\$2,503,023 10	\$449,043 16	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,942,766
County Debt Requirements:				
Sinking Funds.....				8,158 0
Serial Loans.....				60,500 0
Interest.....				57,457 5
Penal Institutions Department:				
Office Expenses.....				30,828 4
Personal service.....				28,748 9
Service other than personal.....				848 0
Equipment.....				381 5
Supplies.....				850 0
House of Correction.....				412,161 3
Personal service.....				133,417 3
Service other than personal.....				32,565 0
Equipment.....				49,469 0
Supplies.....				140,275 0
Materials.....				26,600 0
Special items.....				29,835 0
Steamer "Michael J. Perkins".....				54,498 9
Personal service.....				32,778 9
Service other than personal.....				11,510 0
Equipment.....				900 0
Supplies.....				7,250 0
Materials.....				1,700 0
Special items.....				360 0
Granite Avenue Bridge.....				4,063 0
Personal service.....				2,538 0
Service other than personal.....				1,270 0
Equipment.....				135 0
Supplies.....				65 0
Materials.....				55 0
				\$3,570,433 5

Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$300 00	.....	\$2,943,066 26	\$233,738 64	\$2,503,023 10	\$440,043 16	
		8,158 00	.....	8,158 00		
		60,500 01	.....	56,500 01	4,000 00	
		57,457 50	3,480 00	53,845 00	3,612 50	
	2,150,00	28,678 46	2,152 27	25,123 70	3,554 76	
	\$2,450 00	26,298 96	1,986 88	23,172 11	3,126 85	
	300 00	1,148 00	75 07	937 28	210 72	
		381 50	1 65	333 19	48 31	
		850 00	88 67	681 12	168 88	
7,500 00	.....	419,661 31	44,179 11	355,324 92	64,336 39	
	2,100 00	131,317 31	10,095 93	116,163 74	15,153 57	
5,000 00	200 00	37,365 00	12,733 65	25,537 91	11,827 09	
575 00	1,896 00	48,148 00	5,872 13	35,782 01	12,365 99	
9,221 00	3,523 86	145,972 14	9,767 01	131,396 67	14,575 47	
300 00	1,500 00	25,400 00	3,106 60	17,846 26	7,553 74	
1,623 86	.....	31,458 86	2,603 79	28,598 33	2,860 53	
2,150 00	.....	56,648 99	10,143 54	48,560 89	8,088 10	
600 00	.....	33,378 99	2,408 00	30,067 16	3,311 83	
2,150 00	600 00	13,060 00	1,120 00	9,420 69	3,639 31	
		900 00	154 72	616 93	283 07	
		7,250 00	6,076 64	6,464 50	785 50	
		1,700 00	354 18	1,661 61	38 39	
		360 00	30 00	330 00	30 00	
		4,063 06	184 81	3,041 90	1,021 16	
		2,538 06	184 08	2,254 97	283 09	
		1,270 00	73	746 81	523 19	
		135 00	.....	.....	135 00	
		65 00	.....	40 12	24 88	
		55 00	.....	.....	55 00	
\$9,950 00	\$2,150 00	\$3,578,233 59	\$293,878 37	\$3,053,577 52	\$524,656 07	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
City Loans, Redemption of.....	\$25,863 20	†\$1,004,008 27	.....	\$3,005,923
Payments to date:				
Redemption of city debt proper, \$3,562,650 00	.....	.....	.....	.....
Redemption of Hyde Park town debt..... 9,000 00	.....	.....	.....	.....
Redemption of Rapid Transit debt.....	.....	.....	.....	.....
Redemption of Hyde Park water debt..... 16,000 00	.....	.....	.....	.....
Boston Retirement Board:				
Pension Accumulation Fund.....	.....	27,310 00	.....	1,583,000 00
Boston Sanatorium:				
Out-Patient Building.....	84,129 41	.....	\$100,000 00	.....
Charles River Basin (Chapter 465 Acts 1903)....	.....	.....	323,000 00	.....
City Record, Publication of *.....	1,791 71	28,581 07	.....	.....
Civilian War Poll Tax Refund, Special Fund....	.....	.....	.....	.....
Damages by Dogs, etc.....	.....	3,139 98	.....	.....
Fire Department:				
Engine 7, New Building.....	177 57	.....	.....	.....
Engine 40, New Building.....	310 32	.....	.....	.....
Fire Alarm Signal Station, Back Bay Fens....	1,974 49	.....	.....	.....
Fire Station, Engine 31, Improvements, etc...	786 81	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00	.....	.....	.....
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64	.....	.....	.....
New Central Fire Station.....	.....	.....	.....	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	.....	.....	100,000 00	.....
New Fire Station, Engine 21, Dorchester.....	23,504 22	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 26 and 35.....	108 86	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	2,939 48	.....	.....	.....
Carried forward.....	\$413,325 87	\$1,063,039 32	\$523,000 00	\$4,588,923 32

* See page 54.

† \$16,000 received from Water Service to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$4,035,794 82	.....	\$3,587,650 00	\$448,144 82	
.....	.....	.....	\$94,350 00			
.....	.....	1,610,310 00	.....	1,610,310 00		
.....	.....	184,129 41	8,554 12	127,200 80	56,928 61	
\$676 12	.....	323,676 12	323,676 12	323,676 12		
.....	.....	30,372 78	242 46	30,357 23	15 55	
.....	.....	3,139 98	.....	3,139 98		
.....	\$177 57					
.....	310 32					
1,274 70	.....	3,249 19	.....	3,150 60	98 59	
.....	786 81					
.....	75,000 00					
.....	195,360 68	1,254 96	.....	1,254 96	.....	\$175,000 00
270,360 68	.....	270,360 68	240 00	2,607 52	267,753 16	150,000 00
.....	.....	100,000 00	306 84	1,610 91	98,389 09	
5,000 00	.....	28,504 22	617 25	28,488 51	15 71	
.....	.....	124 16	.....	124 16		
.....	.....	108 86	.....	.....	108 86	
.....	.....	2,939 48	.....	1,695 00	1,244 48	
\$277,311 50	\$271,635 38	\$6,593,964 66	\$427,986 79	\$5,721,265 79	\$872,698 87	\$325,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$413,325 87	\$1,063,039 32	\$523,000 00	\$4,588,923
Hospital Department:				
City Hospital, Research Laboratory.....	11,152 08	.....	.....	.....
Hospital Buildings, Plans, etc.....	68,619 55	.....	.....	.....
Maternity Building.....	185,717 48	.....	270,000 00	.....
Maternity Building, Furnishing and Equipping,.....	.....	.....	70,000 00	.....
New Surgical Building.....	.....	.....	.....	.....
Nurses' Home, Additions and Alterations.....	.....	.....	270,000 00	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49	.....	.....	.....
Power Plant, Additions and Alterations.....	.....	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	15,000 00	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,	.....	.....	.....	.....
Launch "Edith Wilkins" Purchase.....	.....	.....	.....	.....
Long Island Laundry.....	1,591 96	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Massachusetts Avenue Bridge (Chapter 442, Acts 1924).....	.....	.....	235,000 00	.....
Park Department:				
Departmental Equipment.....	.....	.....	.....	.....
Animals, birds, etc.....	6,616 46	.....	.....	.....
Arnold Arboretum, Improvements.....	3,767 39	.....	.....	.....
Boston Common, etc., Maintenance Equip- ment.....	160 00	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	12,926 83	.....	.....	.....
Carolina Avenue Playground.....	3,388 67	.....	.....	.....
Castle Island, Improvements, etc.....	18,564 41	.....	.....	.....
Charlesbank, Improvements.....	25,000 00	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	106,891 95	.....	.....	.....
<i>Carried forward</i>	\$902,540 72	\$1,063,039 32	\$1,368,000 00	\$4,588,923

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$277,311 50	\$271,635 38	\$6,593,964 66	\$427,986 79	\$5,721,265 79	\$872,698 87	\$325,000 00
.....	11,152 08	.....	8,781 52	2,370 56	.....
.....	68,619 55	6,829 11	29,069 31	39,550 24	81,000 00
.....	455,717 48	.....	356,157 51	99,559 97	165,000 00
.....	70,000 00	193 75	466 53	69,533 47	.....
.....	679,500 00
15,000 00	285,000 00	27,636 90	60,660 45	224,339 55	138,000 00
.....	11,990 49	381 20	381 20	11,609 29	.....
.....	225,000 00
.....	621 48	.....	.....	621 48	.....
.....	1,392 01	.....	373 72	1,018 29	.....
.....	783 13	.....	.....	783 13	.....
.....	15,000 00	157 54	59,452 98	(\$44,452.98 to be provided for.)	1,005,000 00
2,500 00	2,500 00	.....	2,125 00	375 00	.....
.....	1,591 96	.....	1,037 31	554 65	.....
.....	2,416 34	.....	.....	2,416 34	.....
.....	11,799 39	.....	.....	11,799 39	.....
33 45	235,033 45	235,033 45	235,033 45	.....	.....
16,500 00	16,500 00	.....	.....	16,500 00	.....
15,000 00	21,616 46	524 01	4,637 96	16,978 50	.....
.....	3,767 39	594 00	3,035 86	731 53	.....
.....	160 00	.....	.....	160 00	.....
25,000 00	37,926 83	835 64	12,140 09	25,786 74	.....
.....	3,388 67	.....	1,404 20	1,984 47	.....
.....	18,564 41	.....	3,115 05	15,449 36	.....
.....	25,000 00	620 00	22,597 34	2,402 66	.....
.....	815 23	.....	.....	815 23	.....
.....	106,891 95	.....	2,354 14	104,537 81	.....
\$351,344 95	\$271,635 38	\$8,002,212 96	\$700,792 39	\$6,524,089 41	\$1,522,576 53	\$2,618,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$902,540 72	\$1,063,039 32	\$1,368,000 00	\$4,588,923
Park Department:				
Dorchester Park, Improvements.....	1,203 55			
Fens, Athletic Field.....	623 45			
Fens, Improvements.....	56,780 04			
Franklin Park, Building, Improvements, etc...	11,902 95			
Franklin Park, Improvements.....	15,000 00			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....				
Jamaicaway, Improvements.....	625 62			
Marine Park, Improvements, etc.....	14,869 96			
Mary Hemenway Playground, Improvements,	5,355 42			
North End Park, Improvements.....	47,993 22			
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements...	33,476 52			
Park, Park Square District.....	29,905 00			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	11,325 25			
Playground, Brookside Avenue and Cornwall Street.....	14,157 45			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	5,751 88			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87			
Playground, Eagle Hill District, East Boston..	12,823 93			
Playground, Mattapan.....	21,268 85			
Playground, Readville District.....	2,646 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08			
Playground, Wachusett Street, Forest Hills...	320 07			
Playground, Webster Avenue Section, North End.....	56,925 01			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
<i>Carried forward</i>	\$1,279,021 47	\$1,063,039 32	\$1,368,000 00	\$4,588,923

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balance Unexpended.	Loans authorized but not issued.
351,344 95	\$271,635 38	\$8,002,212 96	\$700,792 39	\$6,524,089 41	\$1,522,576 53	\$2,618,500 00
.....	1,203 55	.....	586 60	616 95	
.....	623 45	.....	175 00	448 45	
55,000 00	111,780 04	.....	55,280 77	56,499 27	
.....	11,902 95	225 00	9,075 92	2,827 03	
24,000 00	39,000 00	.....	4,844 05	34,155 95	
.....	380 53	.....	.....	380 53	
5,000 00	5,000 00	53 46	53 46	4,946 54	
.....	625 62	.....	410 24	215 38	
.....	14,869 96	579 85	6,215 38	8,654 58	
.....	5,355 42	.....	3,833 96	1,521 46	
.....	47,993 22	.....	3,720 00	44,273 22	
.....	55 37	.....	.....	55 37	
.....	33,476 52	.....	27,509 83	5,966 69	
7,500 00	37,405 00	11,065 58	11,355 72	26,049 28	
.....	18,000 00	.....	.....	18,000 00	
.....	11,325 25	799 40	4,489 97	6,835 28	
.....	14,157 45	2,865 77	10,013 47	4,143 98	
.....	866 00	.....	.....	866 00	
.....	5,751 88	.....	4,256 63	1,495 25	
.....	9,180 87	.....	8,900 00	280 87	
.....	12,823 93	.....	395 00	12,428 93	
.....	21,268 85	4,643 38	8,714 05	12,554 80	
.....	2,646 31	.....	275 00	2,371 31	
.....	755 86	.....	.....	755 86	
.....	1,276 08	.....	918 00	358 08	
.....	320 07	.....	13 00	307 07	
.....	56,925 01	.....	53,012 91	3,912 10	
.....	2,517 36	.....	.....	2,517 36	
.....	30 73	.....	.....	30 73	
.....	463 47	.....	.....	463 47	
442,844 95	\$271,635 38	\$8,470,193 71	\$721,024 83	\$6,738,138 37	\$1,776,508 32	\$2,618,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$1,279,021 47	\$1,063,039 32	\$1,368,000 00	\$4,588,923
Park Department:				
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Putnam Square, Improvements.....	3,000 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26	.....	.....	75,000
William J. Barry Playground, Enlargement and Improvement.....	6,554 75	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	1,087 39	.....	.....	.....
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04	.....	.....	.....
William Eustis Playground, Extension and Improvements.....	2,042 15	.....	.....	.....
William H. Garvey Playground, Improvements,	51,509 56	.....	.....	.....
Printing Department*.....	212,137 33	425,903 67	.....	.....
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53	.....	85,000 00	.....
Courthouse, Dorchester.....	85,103 07	.....	100,000 00	.....
Charities Administration Building and Tem- porary Home.....	71,903 02	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00	.....	.....	.....
Elevators, City Hall.....	.....	.....	50,000 00	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Building.....	353 88	.....	.....	.....
Faneuil Hall Market Building.....	236 05	.....	.....	.....
Faneuil Hall Market Building, Heating Equip- ment.....	109 70	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	214,788 58	.....	80,000 00	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	10,171 18	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	.....	.....	15,000 00	.....
Public Works Department:				
Departmental Equipment.....	.....	.....	400,000 00	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
<i>Carried forward</i>	\$2,137,355 25	\$1,488,942 99	\$2,098,000 00	\$4,663,923

* See page 54.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
442,844 95	\$271,635 38	\$8,470,193 71	\$721,024 83	\$6,738,138 37	\$1,776,508 32	\$2,618,500 00
.....	1,846 00	.....	.....	1,846 00	
.....	3,000 00	.....	1,193 50	1,806 50	
.....	86,698 26	.....	81,811 71	4,886 55	
.....	6,554 75	.....	2,090 00	4,464 75	
.....	1,087 39	.....	.....	1,087 39	
.....	626 04	.....	.....	626 04	
.....	2,042 15	.....	1,190 00	852 15	
.....	51,509 56	3,259 57	40,540 30	10,969 26	
.....	638,041 00	31,965 02	366,681 66	271,359 34	
.....	127,516 53	.....	89,907 63	37,608 90	
15,000 00	200,103 07	.....	121,467 12	78,635 95	
.....	71,903 02	.....	71,840 07	62 95	
.....	63,000 00	.....	30,475 00	32,525 00	
.....	50,000 00	.....	.....	50,000 00	
.....	31 23	.....	.....	31 23	
.....	353 88	.....	.....	353 88	
.....	236 05	.....	.....	236 05	
.....	109 70	.....	.....	109 70	
.....	75,000 00	.....	.....	75,000 00	
.....	294,788 58	.....	178,275 09	116,513 49	
.....	503 69	.....	.....	503 69	
.....	10,171 18	.....	.....	10,171 18	
.....	15,000 00	3,442 31	6,374 71	8,625 29	35,000 00
.....	400,000 00	114,768 00	114,768 00	285,232 00	
.....	4,115 37	.....	.....	4,115 37	
4457,844 95	\$271,635 38	\$10,574,431 16	\$874,459 73	\$7,844,753 16	\$2,774,130 98	\$2,653,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926.
<i>Brought forward</i>	\$2,137,355 25	\$1,488,942 99	\$2,098,000 00	\$4,663,922
Public Works Department:				
Bridges, Repairs, etc.....	15,987 94	.....	.....	125,000
Broadway Bridge, South Boston.....	.....	.....	70,000 00	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Congress Street Bridge, Plans, etc.....	23,774 78	.....	.....	.....
Dartmouth Street Bridge.....	7,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	57,302 19	.....	.....	.....
West Newton Street Bridge.....	.....	.....	45,000 00	.....
Tremont Street Bridge.....	19,890 77	.....	80,000 00	.....
East Boston Ferry, Improvements, etc.....	85,492 45	.....	80,000 00	.....
East Boston Ferry, two additional boats and other permanent improvements.....	71,757 22	.....	500,000 00	.....
Ferry Improvements, etc.....	32,814 59	.....	.....	60,000
Garage, Albany Street.....	206 00	.....	.....	.....
Garage, Hancock Street Yard.....	33,112 25	.....	.....	.....
Granolithic Sidewalks.....	277 61	.....	.....	50,000
Land, East Boston.....	850 00	.....	.....	.....
Permanent Street Pavement.....	57,575 68	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	28,322 98	.....	.....	1,000,000
East Boston Pumping Station and Outlet.....	.....	.....	.....	65,000
Sewerage Works.....	199,938 25	3,034 98	1,100,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	284,821 90	.....	300,000 00	.....
High Pressure Fire System Extension.....	1,061 99	.....	.....	.....
Laying and Relaying Street Water Mains.....	73,910 79	.....	.....	.....
Service Mains and Relaying Mains.....	930 11	† 90,000 00	.....	.....
Water Service *.....	16,177 21	‡ 3,749,343 49	.....	.....
Rapid Transit:				
Rapid Transit.....	2,859 42	77 64	.....	.....
Rapid Transit Interest and Sinking Fund.....	203,632 01	1,388,377 91	.....	.....
Arlington Station.....	1,822 43	65 42	.....	.....
Boston Tunnel and Subway.....	73,239 35	2,102 05	.....	.....
Boylston Street Subway.....	9,004 22	180 60	.....	.....
<i>Carried forward</i>	\$3,457,275 15	\$6,722,125 08	\$4,273,000 00	\$5,963,923

* See page 55.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water D
\$90,000 to Service Mains and Relaying Mains and \$53,985.85 to Collecting Department, Water Division.

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$57,844 95	\$271,635 38	\$10,574,431 16	\$874,459 73	\$7,844,753 16	\$2,774,130 98	\$2,653,500 00
.....	140,987 94	16,242 72	84,937 03	56,050 91	
.....	70,000 00	874 52	1,660 84	68,339 16	
.....	16,894 92	.....	.....	16,894 92	
.....	23,774 78	.....	9,892 74	13,882 04	
.....	5,000 00	2,746 14	.....	.....	2,746 14	
.....	57,302 19	.....	43,206 18	14,096 01	
.....	45,000 00	.....	.....	45,000 00	
.....	99,890 77	22,389 64	46,020 19	53,870 58	
.....	165,492 45	5 40	134,951 98	30,540 47	
.....	571,757 22	31 64	454,163 82	117,593 40	250,000 00
.....	92,814 59	.....	24,396 65	68,417 94	
.....	206 00	.....	1,238 77	(\$1,032.77 to be provided for.)	
.....	33,112 25	.....	32,227 38	884 87	
50,000 00	100,277 61	10,343 89	28,031 51	72,246 10	
.....	850 00	.....	210 00	640 00	
.....	57,575 68	.....	57,575 68		
.....	50,000 00	978,322 98	86,005 05	525,126 48	453,196 50	
.....	65,000 00	242 20	893 74	64,106 26	650,000 00
.....	1,302,973 23	116,903 46	885,532 26	417,440 97	
.....	516 70	.....	.....	516 70	
.....	584,821 90	41,882 08	314,554 55	270,267 35	200,000 00
.....	1,061 99	.....	595 99	466 00	
.....	73,910 79	4,525 73	49,615 31	24,295 48	
.....	90,930 11	6,745 87	77,000 48	13,929 63	
.....	5,000 00	3,760,520 70	2,210,859 95	3,648,560 19	111,960 51	
.....	2,937 06	39 75	1,058 14	1,878 92	
.....	1,592,009 92	107,608 75	1,168,308 66	423,701 26	
.....	1,887 85	.....	169 25	1,718 60	
.....	75,341 40	1,268 64	13,331 91	62,009 49	
.....	9,184 82	249 46	5,413 03	3,771 79	
\$507,844 95	\$331,635 38	\$20,592,533 15	\$3,500,678 48	\$15,453,425 92	\$5,184,592 98	\$3,753,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926
<i>Brought forward</i>	\$3,457,275 15	\$6,722,125 08	\$4,273,000 00	\$5,963,922 00
Rapid Transit:				
Cambridge Connection.....	4,861 52	113 06	.....	.....
Dorchester Rapid Transit.....	236,571 85	57,950 33	3,000,000 00	.....
Dorchester Tunnel.....	30,783 79	4,285 97	150,000 00	.....
East Boston Tunnel Alterations.....	81,590 37	9,384 60	.....	.....
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	414 38	.....	.....
East Boston Tunnel Extension.....	19,951 50	7,185 69	.....	.....
Hyde Park Street Railway.....	1,930 10	1 00	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	555 70	.....	.....
Sales of City Property, Special Fund.....	.....	37,500 00	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	64,336 41	.....	700,000 00	.....
Payments to date:				
Street Construction..... \$221,927 77	.....	.....	.....	.....
Street Commissioners..... 27,775 84	.....	.....	.....	.....
Land damages..... 126,597 00	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Cambridge Street and Court Street.....	502,161 20	.....	684,000 00	.....
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65	.....	1,190,000 00	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
Kneeland Street Improvement.....	496,691 25	.....	.....	.....
Morton Street Improvement.....	69,134 66	.....	165,000 00	.....
North Beacon Street, Brighton.....	18,425 09	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Oakland and Ashland Streets, Improvement..	.....	.....	.....	50,000 00
River Street, Reconstruction.....	.....	.....	.....	25,000 00
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	223,838 71	.....	.....	.....
<i>Carried forward</i>	\$5,678,593 98	\$6,839,515 81	\$10,162,000 00	\$6,038,922 00

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$507,844 95	\$331,635 38	\$20,592,533 15	\$3,500,678 48	\$15,453,425 92	\$5,184,592 98	\$3,753,500 00
.....	4,974 58	.....	2,640 72	2,333 86	.....
.....	3,294,522 18	169,365 00	2,068,570 72	1,225,951 46	.....
.....	185,069 76	53,700 49	123,646 81	61,422 95	.....
.....	90,974 97	64 00	9,359 21	81,615 76	.....
.....	15,507 59	.....	2,320 15	13,187 44	.....
.....	27,137 19	.....	5,295 46	21,841 73	.....
.....	1,931 10	.....	.....	1,931 10	.....
.....	19,029 15	.....	70 50	18,958 65	.....
.....	37,500 00	.....	.....	.....	.....	.....
.....	3,482 64	.....	.....	3,482 64	.....
.....	201 59	.....	.....	201 59	.....
.....	1,867 06	.....	.....	1,867 06	.....
.....	764,336 41	.....	376,300 61	388,035 80	400,000 00
.....	32,705 81	.....	.....	.....
.....	2,732 84	.....	.....	.....
.....	2,497 88	.....	.....	.....
.....	478 20	.....	.....	478 20	.....
.....	1,073 72	.....	.....	1,073 72	.....
.....	1,186,161 20	240 00	742,031 05	444,130 15	40,000 00
.....	1,582,442 65	152,622 21	1,194,418 75	388,023 90	200,000 00
.....	341 75	.....	.....	341 75	.....
.....	496,691 25	998 35	290,950 75	205,740 50	600,000 00
.....	234,134 66	9,747 05	154,105 69	80,028 97	.....
.....	1,522 83	16,902 26	.....	255 30	16,646 96	.....
.....	342 80	.....	115 20	227 60	.....
.....	50,000 00	.....	.....	50,000 00	500,000 00
.....	25,000 00	.....	.....	25,000 00	250,000 00
.....	37,245 31	.....	.....	37,245 31	100,000 00
.....	223,838 71	27,748 61	112,934 05	110,904 66	.....
\$507,844 95	\$370,658 21	\$28,856,219 88	\$3,953,100 72	\$20,536,440 89	\$8,365,264 74	\$5,843,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$5,678,593 98	\$6,839,515 81	\$10,162,000 00	\$6,038,922 00
Temporary Loan.....	1,500,000 00	.....	24,000,000 00	.....
Western Avenue and Arsenal Street Bridge (Chapter 497, Acts 1921).....	.....	.....	67,000 00	.....
Western Avenue Bridge (Chapter 497, Acts 1921).....	.....	.....	108,000 00	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	45,471 37	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$6,884,987 18	\$34,337,000 00	\$6,039,922 00
Less to be provided for.....	.....	.....	.....	.....

49

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$507,844 95	\$370,658 21	\$28,856,219 88	\$3,953,100 72	\$20,536,440 89	\$8,365,264 74	\$5,843,500 00
.....	.....	25,500,000 00	.....	25,500,000 00		
408 87	.....	67,408 87	67,408 87	67,408 87		
404 39	.....	108,404 39	108,404 39	108,404 39		
.....	.....	5,200 00	.....	4,929 83	270 17	
.....	.....	12,000 00	.....	109 75	11,890 25	
.....	.....	5,136 38	.....	.....	5,136 38	
.....	.....	672 60	.....	.....	672 60	
.....	.....	118 76	.....	.....	118 76	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	7,500 00	39,051 06	2,582 53	33,646 41	5,404 65	
.....	.....	2,227 61	.....	.....	2,227 61	
\$508,658 21	\$378,158 21	\$54,597,439 55	\$4,131,496 51	\$46,250,940 14	\$8,391,985 16	\$5,843,500 00
					45,485 75	
					\$8,346,499 41	

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received dur 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$444,188
Retirement Reserve Fund, Payments.....		15,702
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	456
Cemetery Trust Funds, Income.....	564 65	14,480
Copenhagen Fund.....	2,978 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	30
Foss Flag Fund.....	258 00	85
John Foster Trust Fund.....	566 39	15
Franklin Fund.....	695 35	246
Franklin Union.....	4,635 17	91,056
George B. Hyde Bequest.....	3,882 22	216
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	302 52	77
Ellen C. Johnson Bequest.....	2,691 08	222
Library Department:		
Trust Funds, Income.....	56,732 87	25,528
James L. Whitney Bibliographic Account.....	5,738 33	700
The Children's Fund, Income.....	15,773 54	4,298
George F. Parkman Fund, Income.....		193,942
J. Harleston Parker Medal Fund, Income.....	41 84	20
Phillips Street Fund, Income.....	6,670 98	717
Police Charitable Fund, Income.....	5,688 60	7,836
Randidge Trust Fund, Income.....	707 69	2,077
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	191
Eastburn School Fund, Income.....	3,894 60	440
Franklin Medal Fund, Income.....	166 93	35
Gibson School Fund, Income.....	3,377 70	3,303
Horace Mann School Fund, Income.....	239 25	337
Peter P. F. Degrand School Fund, Income.....	834 65	1,174
Teachers' Waterston Fund, Income.....	562 50	144
Walter Scott Medal for Valor Fund, Income.....	285 00	75
George Robert White Fund, Principal.....		24,810
George Robert White Fund, Income.....	20,580 89	575,309
	\$141,624 64	\$1,407,917

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$444,188 43	\$54,361 74	\$444,188 43	
		15,702 30	2,523 58	15,702 30	
		3,402 47			\$3,402 47
		15,044 92		14,493 81	551 11
		3,178 32			3,178 32
		220 75			220 75
		343 00		123 40	219 60
		581 88			581 88
		941 74			941 74
		95,691 21	12,910 08	95,449 35	241 86
		4,098 55			4,098 55
		380 02			380 02
		2,913 32			2,913 32
		82,261 36	1,310 74	22,223 06	60,038 30
		6,438 33			6,438 33
		20,071 54			20,071 54
	\$140,500 00	53,442 59		372 80	53,069 79
		61 84		61 84	
		7,388 48			7,388 48
		13,524 60	700 50	7,580 00	5,944 60
		2,785 19		2,002 23	782 96
		810 49	11 95	91 63	718 86
		4,334 60			4,334 60
		201 93		47 55	154 38
		6,681 56	46 15	1,500 39	5,181 17
		576 75		111 75	465 00
		2,008 91			2,008 91
		706 50			706 50
		360 00			360 00
		24,810 63	4,305 63	24,810 63	
		595,890 11	55,389 13	566,683 27	* 29,206 84
	\$140,500 00	\$1,409,042 32	\$131,559 50	\$1,195,442 44	\$213,599 88

* Investments in addition to above, \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received during 1926.
Duplicates and Overpayments.....	\$127,255 88	\$21,000 00
Fees and Other Charges.....		1,275 00
Highways, Making of, Street Construction Assessment.....		10,830 00
Refunded Ashes and Garbage Tickets.....		750 00
Refunded Building Department Permit.....		750 00
Refunded Cambridge Street and Court Street, Special Fund.....		400 00
Refunded City Documents.....		
Refunded Gypsy and Brown Tail Moth Assessments.....		1,000 00
Refunded Interest.....		975 00
Refunded Licensing Board Permit.....		750 00
Refunded Paving Assessment.....		
Refunded Police Department Permit.....		400 00
Refunded Public Buildings Department Permit.....		1,000 00
Refunded Sewerage Works Assessment.....		350 00
Refunded Sidewalk Assessments.....		600 00
Refunded Street Laying-Out Permit.....		350 00
Refunded Taxes.....		241,900 00
Refunded Wire Division Permit.....		1,000 00
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		7,960 00
Refunded Fines.....		150 00
	\$136,230 97	\$286,000 00

RECAPITULATION.

	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
City of Boston Regular Appropriations.....	\$41,202 10	\$94,298 19		\$33,701,660 00
Schools Appropriations.....	478,306 86	78,891 39		21,695,970 00
County of Suffolk Regular Appropriations.....				3,570,430 00
Loan, Revenue and Special Appropriations....	7,205,029 02	6,884,987 18	\$34,337,000 00	6,039,920 00
Trust Funds, etc.....	141,624 64	1,407,917 68		
Refunds, etc.....	136,230 97	286,005 46		
	\$8,002,393 59	\$8,752,099 90	\$34,337,000 00	\$65,007,990 00
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November 30. Draft.	Expenditures for 1926.	Balances Unexpended.
		\$148,294 32	\$1,486 52	\$15,961 84	\$132,332 48
		1,277 10	233 95	1,277 10	
		10,856 31	300 15	10,856 31	
		70 47	11 40	70 47	
		758 00	150 00	758 00	
		40 00		40 00	
		3 14		3 14	
		13 70	10 90	13 70	
		978 14	270 27	978 14	
		74 00	7 00	74 00	
		8 18		8 18	
		45 83	45 83	45 83	
		15 00		15 00	
		359 63		359 63	
		66 08		66 08	
		359 00		359 00	
		241,908 14	27,716 07	241,908 14	
		17 75	12 00	17 75	
		8,817 07			8,817 07
		158 02			158 02
		7,961 70	966 70	7,961 70	
		154 85		154 85	
		\$422,236 43	\$31,210 79	\$280,928 86	\$141,307 57

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
234,208 98	\$232,008 98	\$33,839,362 07	\$2,686,861 51	\$28,621,629 17	\$5,217,732 90	
		22,253,175 11	1,794,001 25	17,415,745 27	4,837,429 84	
9,950 00	2,150 00	3,578,233 59	293,878 37	3,053,577 52	524,656 07	
508,658 21	378,158 21	54,597,439 55	4,131,496 51	46,250,940 14	8,391,985 16	\$5,843,500 00
	140,500 00	1,409,042 32	131,559 50	1,195,442 44	213,599 88	
		422,236 43	31,210 79	280,928 86	141,307 57	
752,817 19	\$752,817 19	\$116,099,489 07	\$9,069,007 93	\$96,818,263 40	\$19,326,711 42	\$5,843,500 00
					45,485 75	
					<u>\$19,281,225 67</u>	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$3,123 30	.....	.....	\$3,123 30	\$230 12	\$2,827 21	\$296 09
Service other than personal.....	28,520 00	.....	.....	28,520 00	.....	27,492 85	1,027 15
Supplies.....	40 00	.....	.....	40 00	12 34	37 17	2 83
	\$31,683 30	.....	.....	\$31,683 30	\$242 46	\$30,357 23	\$1,326 07

PRINTING DEPARTMENT.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$238,145 20	.....	\$3,335 00	\$234,810 20	\$16,448 17	\$195,566 04	\$39,244 16
Service other than personal.....	75,415 00	\$535 00	.....	75,950 00	5,547 65	58,636 03	17,313 97
Equipment.....	6,700 00	150 00	.....	6,850 00	5 88	2,085 79	4,764 21
Supplies.....	2,630 00	300 00	.....	2,930 00	280 62	2,412 96	517 04
Materials.....	51,825 00	350 00	.....	52,175 00	3,980 81	47,558 42	4,616 58
Special items.....	1,060 75	.....	.....	1,060 75	71 50	786 50	274 25
Miscellaneous.....	66,000 00	2,000 00	.....	68,000 00	5,630 39	59,635 92	8,364 08
	\$441,775 95	\$3,335 00	\$3,335 00	\$441,775 95	\$31,965 02	\$366,681 66	\$75,094 29

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$935,365 83	.....	.....	\$935,365 83	\$72,686 58	\$837,367 47	\$97,998 36
Service other than personal.....	163,325 00	.....	\$7,600 00	155,725 00	10,685 92	130,006 43	25,718 57
Equipment.....	81,900 00	\$5,300 00	.....	87,200 00	4,633 00	74,410 61	12,789 39
Supplies.....	28,065 00	.....	.....	28,065 00	1,403 32	20,271 44	7,793 56
Materials.....	304,150 00	1,000 00	.....	305,150 00	10,525 30	241,588 56	63,561 44
Special items.....	35,500 00	1,300 00	.....	36,800 00	2,260 41	28,697 19	8,102 81
Interest.....	\$1,548,305 83	\$7,600 00	\$7,600 00	\$1,548,305 83	\$102,194 53	\$1,332,341 70	\$215,964 13
Serial loans.....	*45,280 00	.....	.....	* 45,280 00	18,000 00	45,280 00	
	†180,000 00	.....	.....	† 180,000 00	.....	180,000 00	
Refunded rates.....	\$1,773,585 83	\$7,600 00	\$7,600 00	\$1,773,585 83	\$120,194 53	\$1,557,621 70	\$215,964 13
Metropolitan Water Assessment.....	.....	.....	.....	.....	67 35	340 42	
					2,090,598 07	2,090,598 07	
					\$2,210,859 95	\$3,648,560 19	

* Includes \$5,000 brought forward from 1925.
† In addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1926.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Sept. 22, 1926	Reserve Fund.....	Assessing Department.....	.....	\$7,140 00
May 11, 1926	Reserve Fund.....	Collecting Department.....	\$800 00	
Nov. 24, 1926	City Debt Requirements, Interest.....	Collecting Department.....	12,212 54	
Oct. 5, 1926	Public Works Department, Water Service....	Collecting Department, Water Division.....	.....	5,000 00
June 15, 1926	Reserve Fund.....	Election Department.....	.....	13,012 54
Nov. 16, 1926	Institutions Department, Conservation Bureau.....	Health Department.....	.....	2,000 00
Oct. 5, 1926	Institutions Department, Central Office.....	Institutions Department, Child Welfare Division..	\$308 98	7,797 46
Nov. 16, 1926	Institutions Department, Boston Almshouse and Hospital.....	Institutions Department, Child Welfare Division..	.....
May 11, 1926	Reserve Fund.....	Institutions Department, Child Welfare Division..	1,000 00	1,308 98
Sept. 22, 1926	Reserve Fund.....	Institutions Department, Suffolk School for Boys, Rainsford Island, Care of.....	.....	2,500 00
Sept. 22, 1926	Institutions Department, Boston Almshouse and Hospital.....	Institutions Department, Launch "Edith Wilkins" (Purchase).....	.....	2,500 00
Oct. 5, 1926	Reserve Fund.....	Institutions Department, Launch "Edith Wilkins"	.....	2,500 00
			Mayor, Public Celebrations.....	.....	10,000 00

Nov. 16, 1926	Soldiers' Relief Department.....	Public Welfare Department, Central Office.....	50,000 00	150,000 00
Nov. 16, 1926	Public Welfare Department, Central Office.....	Public Welfare Department, Wayfarers' Lodge.....		950 00
Aug. 4, 1926	Reserve Fund.....	Public Works Department, Paving Service.....		32,000 00
Oct. 5, 1926	Reserve Fund.....	Municipal Court, Brighton District.....		300 00
Nov. 16, 1926	Penal Institutions Department: House of Correction: Materials and Machinery for Manufacturing.....	Penal Institutions Department, House of Correction.....		7,500 00
Nov. 16, 1926	Penal Institutions Department, Office Expenses.....	Penal Institutions Department, Steamer "Michael J. Perkins".....		2,150 00
Oct. 19, 1926	North Beacon street, Brighton.....	Charles River Basin (Chaper 465, Acts 1903).....		676 12
Feb. 23, 1926	Engine 7, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	\$177 57	
Feb. 23, 1926	Engine 40, New Building.....	Fire Alarm Signal Station, Back Bay Fens.....	310 32	
Feb. 23, 1926	Fire Station, Engine 31, Improvements, etc....	Fire Alarm Signal Station, Back Bay Fens.....	786 81	1,274 70
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street, Site.....	New Central Fire Station.....	\$75,000 00	
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street.....	New Central Fire Station.....	195,360 68	270,360 68
May 11, 1926	Dartmouth Street Bridge.....	New Fire Station, Engine 21, Dorchester.....		5,000 00
Nov. 10, 1926	Sales of City Property, Special Fund.....	Nurses' Home, Additions and Alterations.....		15,000 00
Nov. 10, 1926	Sales of City Property, Special Fund.....	Park, Park Square District.....		7,500 00
Nov. 10, 1926	Sales of City Property, Special Fund.....	Courthouse, Dorchester.....		15,000 00
Oct. 19, 1926	North Beacon street, Brighton.....	Massachusetts Avenue Bridge (Chapter 442, Acts 1924).....		33 45
	Carried forward.....			\$561,503 93

TRANSFERS OF APPROPRIATIONS, 1926.— *Continued.*

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Oct. 19, 1926		<i>Brought forward.</i>			\$561,503 93
		North Beacon Street, Brighton.	Western Avenue Bridge (Chapter 497, Acts 1921),		
Oct. 19, 1926		North Beacon Street, Brighton.	Western Avenue and Arsenal Street Bridge (Chapter 497, Acts 1921).		404 39
Sept. 22, 1926		Reconstructing and Repairing Streets by Contract.	Granolithic Sidewalks.		408 87
					50,000 00
					\$612,317 19
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.		Appropriations.	Amounts.	Total.	
Oct. 19, 1926		Animals, Birds, etc.		\$15,000 00	
Oct. 19, 1926		Boston Common and Public Garden, Improvements.		25,000 00	
Oct. 19, 1926		Park Department, Departmental Equipment.		16,500 00	
Oct. 19, 1926		Fens, Improvements.		55,000 00	
March 3, 1926		Franklin Park, Improvements.	\$12,000 00		
Oct. 19, 1926		Franklin Park, Improvements.	12,000 00		
				24,000 00	
Oct. 19, 1926		Highland Park, Improvements		5,000 00	
					140,500 00
					\$752,817 19

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925 * \$136,304,200 98

Add debt issued in 1926:

City debt	\$6,887,000 00	
Rapid Transit debt	3,150,000 00	
Water debt	300,000 00	
		<u>10,337,000 00</u>

\$146,641,200 98

Deduct funded debt paid in 1926:

City debt	\$3,562,650 00	
County debt	56,500 01	
Hyde Park town debt	9,000 00	
Hyde Park water debt	16,000 00	
Water debt	180,000 00	
		<u>3,824,150 01</u>

Gross funded debt November 30, 1926 * \$142,817,050 97

Sinking Funds December 31, 1925 \$42,271,071 94

Receipts during 1926 2,644,085 16

\$44,915,157 10

Payments during 1926 988,660 70

\$43,926,496 40

Betterments, etc., the payments of which
are pledged to the payment of debt:

Betterments, etc. \$1,702,833 05

Blue Hill and other ave-
nues, assessments 48,313 05

Highways, Making of, as-
sessments 818,320 24

2,569,466 34

Premiums on loans 905 82

Total redemption means November 30, 1926 46,496,868 56

Net funded debt November 30, 1926 \$96,320,182 41

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$93,301,851 00	\$37,314,448 93	\$55,987,402 07
County debt	1,535,499 97	537,129 30	998,370 67
Water debt	1,244,000 00	93 00	1,243,907 00
	<u>\$96,081,350 97</u>	<u>\$37,851,671 23</u>	<u>\$58,229,679 74</u>
Rapid Transit debt	46,735,700 00	8,645,197 33	38,090,502 67
	<u>\$142,817,050 97</u>	<u>\$46,496,868 56</u>	<u>\$96,320,182 41</u>

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200
November 30, 1926.....	93,301,851 00	1,535,499 97	1,244,000 00	46,735,700 00	142,817,050
Increase.....	\$3,315,350 00	*\$56,500 01	\$104,000 00	\$3,150,000 00	\$6,512,849

*Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048
November 30, 1926.....	55,987,402 07	998,370 67	1,243,907 00	38,090,502 67	96,320,182
Increase.....	\$2,105,250 20	*\$85,157 47	\$105,896 00	\$2,822,145 00	\$4,948,133

*Decrease.

CITY AND COUNTY FUNDED DEBT.

November 30, 1926.

Total Funded Debt, City and County		* \$142,817,050 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$39,542,300 00	
Water debt	1,244,000 00	
County debt	1,139,999 97	
Rapid Transit debt	46,735,700 00	
		<u>88,661,999 97</u>
Funded debt within the debt limit		\$54,155,051 00
Offsets to funded debt:		
Sinking funds	\$43,926,496 40	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,377,881 82	
County Sinking Fund	537,129 30	
Rapid Transit Sinking Funds	8,645,197 33	
		<u>29,560,208 45</u>
		\$14,366,287 95
Premiums on loans	\$905 82	
Less on loans outside debt limit	437 72	
		<u>468 10</u>
Offsets to funded debt within the debt limit		<u>14,366,756 05</u>
Net indebtedness within the debt limit		<u>\$39,788,294 95</u>

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

November 30, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....		\$5,007,403 94
	Less authorized since (inside debt limit):		
March 27, 1926...	Sewerage Works.....	\$1,000,000 00	
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
March 30, 1926...	Police Headquarters.....	80,000 00	
May 25, 1926...	Hospital Department, Maternity Building, Furnishing and Equipping.....	70,000 00	
May 25, 1926...	Hospital Department, Nurses' Home, Additions and Alterations, (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926...	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926...	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
June 8, 1926.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	100,000 00	
July 10, 1926.....	Elevators, City Hall.....	50,000 00	
July 24, 1926.....	Public Works Department, Departmental Equipment.....	400,000 00	
Aug. 4, 1926.....	Broadway Bridge, South Boston...	70,000 00	
Aug. 4, 1926.....	West Newton Street Bridge.....	45,000 00	
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926.....	New Central Fire Station.....	150,000 00	
			3,442,500 00
	Debt Incurring Power, November 30, 1926.....		\$1,564,903 94

LOANS AUTHORIZED, BUT NOT ISSUED.

November 30, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924)..	55,000 00	
August 5, 1924....	Hospital Department, Maternity Building (Chap. 352, Acts 1924)..		110,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		600,000 00
	Carried forward.....	\$136,000 00	\$810,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$3,800,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$136,000 00	\$810,000 00
March 27, 1926..	Highways, Making of (Chap. 393, Acts 1906).....	400,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	1,000,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		250,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		200,000 00
Sept. 10, 1925.....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925.....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	\$380,000	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....	46,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....		92,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
July 13, 1926.....	Extension of Water Mains.....		200,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Im- provement.....		500,000 00
Aug. 21, 1926....	River Street Reconstruction.....		250,000 00
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
		<u>\$2,288,500 00</u>	<u>\$3,555,000 00</u>
	Inside debt limit . . .	\$2,288,500 00	
	Outside debt limit . .	3,555,000 00	
		<u>\$5,843,500 00</u>	



652.55

AUDITOR'S MONTHLY EXHIBIT

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1926.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, December 31, 1926.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1926, as shown in the books in his office December 31, 1926, including the December 31 draft, being twelve months' drafts, exhibiting the original appropriations, the balances brought forward from 1925, the amounts drawn December 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power December 31, 1926.

The December 31 draft comprises special payments, pay rolls and bills, paid in December.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Art Department.....				\$1,030 00
Personal service.....				500 00
Service other than personal.....				500 00
Supplies.....				30 00
Assessing Department.....				293,927 91
Personal service.....				252,177 91
Service other than personal.....				14,050 00
Equipment.....				800 00
Supplies.....				11,900 00
Special items.....				15,000 00
Auditing Department.....				75,595 21
Personal service.....				66,635 21
Service other than personal.....				7,360 00
Supplies.....				1,600 00
Boston Retirement Board.....				20,063 73
Personal service.....				11,738 73
Service other than personal.....				6,650 00
Equipment.....				763 00
Supplies.....				912 00
Boston Sanatorium.....		\$100 00		477,893 76
Personal service.....				283,286 51
Service other than personal.....				58,416 00
Equipment.....				11,700 00
Supplies.....				129,100 00
Materials.....				4,400 00
Special items.....				8,491 25
Miscellaneous.....		100 00		2,500 00
Budget Department.....				11,186 32
Personal service.....				10,683 87
Service other than personal.....				152 45
Equipment.....				50 00
Supplies.....				300 00
Carried forward.....		\$100 00		\$879,696 93

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$1,030 00	\$125 00	\$503 40	\$526 60	
.....	.....	500 00	125 00	500 00		
.....	.....	500 00	.....	.....	500 00	
.....	.....	30 00	.....	3 40	26 60	
\$7,140 00	.....	301,067 91	\$24,642 92	297,817 52	3,250 39	
7,440 00	\$3,613 00	256,004 91	22,712 75	253,536 97	2,467 94	
2,231 00	1,150 00	15,131 00	1,010 08	14,559 73	571 27	
10 00	100 00	710 00	107 05	649 73	60 27	
3,040 00	.....	14,940 00	813 04	14,789 09	150 91	
.....	718 00	14,282 00	.....	14,282 00		
.....	.....	75,595 21	7,721 85	73,959 18	1,636 03	
.....	.....	66,635 21	5,953 56	65,863 16	772 05	
.....	.....	7,360 00	1,645 86	6,507 54	852 46	
.....	.....	1,600 00	122 43	1,588 48	11 52	
.....	.....	20,063 73	2,487 69	18,405 65	1,658 08	
.....	.....	11,738 73	1,019 81	11,692 22	46 51	
.....	188 90	6,461 10	1,193 87	4,893 47	1,567 63	
.....	.....	763 00	.....	763 00		
188 90	.....	1,100 90	274 01	1,056 96	43 94	
.....	.....	477,993 76	62,412 18	458,138 22	19,855 54	
.....	2,110 39	261,176 12	22,068 55	251,170 59	10,005 53	
789 23	.....	59,205 23	19,250 16	56,785 70	2,419 53	
300 00	.....	12,000 00	1,299 30	10,764 11	1,235 89	
421 16	.....	129,521 16	18,419 21	125,153 14	4,368 02	
.....	.....	4,400 00	696 96	3,725 67	674 33	
600 00	.....	9,091 25	572 59	8,863 47	227 78	
.....	.....	2,600 00	105 41	1,675 54	924 46	
.....	.....	11,186 32	897 92	10,298 83	887 49	
.....	114 00	10,569 87	875 00	9,818 86	751 01	
.....	.....	152 45	.....	138 17	14 28	
114 00	.....	164 00	4 00	146 70	17 30	
.....	.....	300 00	18 92	195 10	104 90	
\$7,140 00	.....	\$886,936 93	\$98,287 56	\$859,122 80	\$27,814 13	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>		\$100 00		\$879,696 9
Building Department:				
Department expenses.....				250,626 1
Personal service.....				229,745 1
Service other than personal.....				13,131 0
Equipment.....				2,875 0
Supplies.....				4,800 0
Materials.....				75 0
Board of Examiners.....				5,152 5
Personal service.....				4,940 0
Service other than personal.....				12 5
Supplies.....				200 0
Board of Appeal.....				11,145 0
Personal service.....				10,940 0
Service other than personal.....				5 0
Supplies.....				200 0
City Clerk Department.....				53,631 0
Personal service.....				49,918 0
Service other than personal.....				963 0
Equipment.....				150 0
Supplies.....				2,000 0
Special items.....				600 0
City Council.....				69,650 0
Personal service.....				55,350 0
Service other than personal.....				4,050 0
Equipment.....				250 0
Supplies.....				2,500 0
Miscellaneous.....				7,500 0
City Council Proceedings.....				13,250 0
Service other than personal.....				13,250 0
City Debt Requirements:				
Sinking Funds.....				310,082 0
Interest.....	\$22,836 72	34,222 66		3,868,375 8
City Documents.....				40,000 0
Service other than personal.....				40,000 0
<i>Carried forward</i>	\$22,836 72	\$34,322 66		\$5,501,609 4

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$7,140 00		\$886,936 93	\$98,287 56	\$859,122 80	\$27,814 13	
		250,626 17	23,224 88	246,058 92	4,567 25	
	\$1,441 75	228,303 42	21,129 85	225,868 98	2,434 44	
1,469 24		14,600 24	890 40	12,617 36	1,982 88	
		2,875 00	598 79	2,800 02	74 98	
22 51	50 00	4,772 51	603 85	4,707 41	65 10	
		75 00	1 99	65 15	9 85	
		5,152 50	426 12	4,256 71	895 79	
	225 00	4,715 00	401 74	3,940 00	775 00	
		12 50		12 00	50	
225 00		425 00	24 38	304 71	120 29	
		11,145 00	2,040 22	9,354 17	1,790 83	
		10,940 00	1,983 37	9,250 00	1,690 00	
		5 00		4 50	50	
		200 00	56 85	99 67	100 33	
		53,631 09	5,005 47	52,202 14	1,428 95	
		49,918 09	4,550 62	48,858 20	1,059 89	
		963 00	138 20	887 15	75 85	
		150 00	12 00	30 04	119 96	
		2,000 00	254 65	1,826 75	173 25	
		600 00	50 00	600 00		
		69,650 00	5,991 61	64,143 38	5,506 62	
		55,350 00	4,760 84	54,640 30	709 70	
		4,050 00	324 95	1,896 05	2,153 95	
		250 00		93 93	156 07	
		2,500 00	539 91	1,869 67	630 33	
		7,500 00	365 91	5,643 43	1,856 57	
		13,250 00	1,716 48	11,399 10	1,850 90	
		13,250 00	1,716 48	11,399 10	1,850 90	
		310,082 00		310,082 00		
	87,252 54	3,838,182 64	1,077,048 68	3,810,380 77	27,801 87	
7,500 00		47,500 00	12,864 45	46,512 76	987 24	
7,500 00		47,500 00	12,864 45	46,512 76	987 24	
14,640 00	\$87,252 54	\$5,486,156 33	\$1,226,605 47	\$5,413,512 75	\$72,643 58	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$34,322 66	.....	\$5,501,609
City Planning Board.....				26,817
Personal service.....				14,617
Service other than personal.....				1,350
Equipment.....				350
Supplies.....				500
Miscellaneous.....				10,000
Collecting Department:				
Department expenses.....				201,947
Personal service.....				144,957
Service other than personal.....				34,841
Equipment.....				499
Supplies.....				20,600
Special items.....				1,050
Water Division.....		*53,985 85		
Personal service.....		48,089 85		
Service other than personal.....		896 00		
Supplies.....		5,000 00		
Election Department.....				238,392
Personal service.....				179,827
Service other than personal.....				50,340
Equipment.....				300
Supplies.....				6,900
Materials.....				1,025
Finance Commission.....				50,000
Personal service.....				32,652
Service other than personal.....				8,475
Equipment.....				300
Supplies.....				824
Miscellaneous.....				7,748
Fire Department:				
Department expenses.....				4,327,047
Personal service.....				3,320,082
Service other than personal.....				186,390
Equipment.....				361,500
Supplies.....				142,075
Materials.....				56 00
Special items.....				260 00
<i>Carried forward</i>	\$22,836 72	\$88,308 51	.....	\$10,345,815

* Appropriated from Water Revenue.

AUDITOR'S MONTHLY EXHIBIT.

7

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
4,640 00	\$87,252 54	\$5,486,156 33	\$1,226,605 47	\$5,413,512 75	\$72,643 58	
.....	.....	26,817 99	3,086 63	22,067 27	4,750 72	
.....	.....	14,617 99	1,376 40	14,362 90	255 09	
3 16	.....	1,353 16	283 61	1,049 56	303 60	
102 25	.....	452 25	278 45	442 57	9 68	
.....	.....	500 00	193 28	475 73	24 27	
.....	105 41	9,894 59	954 89	5,736 51	4,158 08	
3,012 54	.....	214,960 48	43,026 34	214,181 16	779 32	
.....	7,000 39	137,866 97	17,707 47	137,292 14	574 83	
7,804 11	.....	52,645 11	24,079 28	52,584 75	60 36	
115 50	.....	615 08	155 00	615 08		
2,189 72	6 40	22,783 32	1,009 59	22,762 11	21 21	
.....	.....	1,050 00	75 00	927 08	122 92	
5,000 00	3,363 24	55,622 61	6,885 15	55,622 61		
.....	4,174 45	43,915 40	4,208 64	43,915 40		
500 00	533 90	862 10	55 80	862 10		
5,845 11	.....	10,845 11	2,620 71	10,845 11		
2,000 00	.....	240,392 09	12,239 32	237,087 22	3,304 87	
2,000 00	4,360 50	177,466 59	10,889 07	176,736 19	730 40	
3,659 50	100 00	53,899 50	936 76	51,636 74	2,262 76	
.....	.....	300 00	7 50	162 99	137 01	
811 00	110 00	7,601 00	405 64	7,498 28	102 72	
100 00	.....	1,125 00	35	1,053 02	71 98	
.....	.....	50,000 00	4,742 18	47,963 58	2,036 42	
.....	3,400 00	29,252 66	2,556 55	28,475 99	776 67	
75 00	.....	8,550 00	687 03	8,041 48	508 52	
200 00	.....	500 00	236 90	410 15	89 85	
325 00	.....	1,149 00	293 70	997 47	151 53	
2,400 00	600 00	10,548 34	968 00	10,038 49	509 85	
.....	.....	4,327,047 90	444,386 45	4,290,314 84	36,733 06	
.....	23,000 00	3,297,082 90	322,564 95	3,278,013 53	19,069 37	
.....	21,409 89	164,980 11	37,961 88	160,179 91	4,800 20	
322 97	.....	361,822 97	23,167 63	354,288 96	7,534 01	
11,132 07	.....	153,207 07	26,277 94	149,315 56	3,891 51	
954 85	.....	66,454 85	10,786 89	66,116 43	338 42	
25,000 00	.....	283,500 00	23,627 16	282,400 45	1,099 55	
34,652 54	\$90,615 78	\$10,400,997 40	\$1,740,971 54	\$10,280,749 43	\$120,247 97	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$22,836 72	\$88,308 51	.....	\$10,345,815 4
Fire Department:				
Wire Division.....				106,012 6
Personal service.....				95,405 5
Service other than personal.....				5,399 0
Equipment.....				1,898 0
Supplies.....				2,550 0
Materials.....				160 0
Special items.....				600 0
Health Department.....				805,338 7
Personal service.....				515,328 7
Service other than personal.....				239,470 0
Equipment.....				13,142 0
Supplies.....				33,225 0
Materials.....				675 0
Special items.....				3,500 0
Miscellaneous.....				
Hospital Department.....		2,374 00		1,932,991 3
Personal service.....		200 00		1,062,976 3
Service other than personal.....				86,580 0
Equipment.....				142,935 0
Supplies.....		2,174 00		595,700 0
Materials.....				36,000 0
Special items.....				6,300 0
Miscellaneous.....				2,500 0
Institutions Department:				
Central Office.....				56,310 4
Personal service.....				41,690 4
Service other than personal.....				6,110 0
Equipment.....				3,910 0
Supplies.....				1,400 0
Miscellaneous.....				3,200 0
Child Welfare Division.....				129,665 3
Personal service.....				19,509 3
Service other than personal.....				82,006 0
Equipment.....				25,455 0
Supplies.....				1,695 0
Special items.....				1,000 0
<i>Carried forward</i>	\$22,836 72	\$90,682 51	.....	\$13,376,133 8

AUDITOR'S MONTHLY EXHIBIT.

9

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
34,652 54	\$90,615 78	\$10,400,997 40	\$1,740,971 54	\$10,280,749 43	\$120,247 97	
.....	.....	106,012 61	11,820 94	103,260 88	2,751 73	
.....	165 00	95,240 58	9,481 11	93,176 65	2,063 93	
165 00	.....	5,564 00	1,756 68	5,210 80	353 20	
.....	.....	1,898 03	32 85	1,863 84	34 19	
.....	.....	2,550 00	500 30	2,290 95	259 05	
.....	.....	160 00	.....	118 64	41 36	
.....	.....	600 00	50 00	600 00		
7,797 46	.....	813,136 19	102,415 29	696,918 87	116,217 32	
.....	.....	515,326 73	46,950 48	483,676 52	31,650 21	
.....	.....	239,470 00	46,094 48	168,184 28	71,285 72	
.....	.....	13,142 00	1,926 20	8,063 02	5,078 98	
.....	.....	33,225 00	5,537 25	30,775 83	2,449 17	
.....	.....	675 00	208 46	512 77	162 23	
.....	.....	3,500 00	293 00	3,500 00		
7,797 46	.....	7,797 46	1,405 42	2,206 45	5,591 01	
.....	.....	1,935,365 34	237,455 09	1,900,866 41	34,498 93	
.....	41,010 00	1,022,166 34	103,512 71	996,022 51	26,143 83	
4,112 02	3,105 00	87,587 02	15,309 69	86,657 17	929 85	
205 00	28,022 02	115,117 98	13,412 94	112,783 49	2,334 49	
72,850 00	.....	670,724 00	100,129 16	668,096 85	2,627 15	
700 00	4,100 00	32,600 00	4,209 83	30,831 94	1,768 06	
570 00	.....	6,870 00	880 76	6,174 45	695 55	
.....	2,200 00	300 00	.....	300 00		
.....	308 98	56,001 42	7,240 68	54,608 46	1,392 96	
.....	383 62	41,306 78	4,169 54	41,155 49	151 29	
50 00	525 36	5,634 64	916 20	5,039 26	595 38	
800 00	.....	4,710 00	1,616 95	4,272 28	437 72	
150 00	.....	1,550 00	248 76	1,452 91	97 09	
.....	400 00	2,800 00	289 23	2,688 52	111 48	
10,664 47	.....	140,329 78	28,834 65	140,329 78		
233 98	60 86	19,682 43	2,142 14	19,682 43		
5,022 85	.....	87,028 85	20,630 40	87,028 85		
5,900 00	843 82	30,511 18	5,310 94	30,511 18		
487 93	75 61	2,107 32	667 81	2,107 32		
.....	.....	1,000 00	83 36	1,000 00		
53,114 47	\$90,924 76	\$13,451,842 74	\$2,128,738 19	\$13,176,733 83	\$275,108 91	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriation 1926.
<i>Brought forward</i>	\$22,836 72	\$90,682 51	.....	\$13,376,133 80
Suffolk School for Boys (Rainsford Island, Care of).....	2,800 00
Infirmary Division:				
Boston Almshouse and Hospital.....	499,596 02
Personal service.....	200,106 02
Service other than personal.....	26,015 00
Equipment.....	39,275 00
Supplies.....	206,400 00
Materials.....	27,550 00
Special items.....	250 00
Steamer "George A. Hibbard".....	29,428 56
Personal service.....	17,148 56
Service other than personal.....	6,220 00
Equipment.....	400 00
Supplies.....	4,650 00
Materials.....	600 00
Special items.....	410 00
Launch "Edith Wilkins".....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Conservation Bureau.....	20,000 00
Miscellaneous.....	20,000 00
Law Department.....	83,111 43
Personal service.....	79,941 43
Service other than personal.....	1,525 00
Equipment.....	650 00
Supplies.....	995 00
Library Department.....	1,000,981 00
Personal service.....	680,000 00
Service other than personal.....	112,425 00
Equipment.....	151,473 00
Supplies.....	32,869 00
Materials.....	23,350 00
Special items.....	864 00
<i>Carried forward</i>	\$22,836 72	\$90,682 51	.....	\$15,012,050 80

gular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
53,114 47	\$90,924 76	\$13,451,842 74	\$2,128,738 19	\$13,176,733 83	\$275,108 91	
2,553 62	.....	5,353 62	892 81	5,353 62		
.....	5,990 00	493,606 07	73,927 92	485,992 33	7,613 74	
.....	6,068 01	194,038 06	20,752 57	193,368 13	669 93	
4,332 18	3,807 57	26,539 61	8,403 01	25,962 11	577 50	
1,967 86	2,801 13	38,441 73	6,890 77	38,341 73	100 00	
5,863 16	2,000 00	210,263 16	34,479 64	203,996 85	6,266 31	
.....	3,376 49	24,173 51	3,315 93	24,173 51		
.....	100 00	150 00	86 00	150 00		
.....	1,919 11	27,509 45	6,524 63	26,231 86	1,277 59	
.....	704 65	16,443 91	1,709 52	16,286 48	157 43	
75 00	1,069 11	5,225 89	1,453 70	5,068 01	157 88	
100 00	.....	500 00	86 28	449 06	50 94	
179 65	500 00	4,329 65	3,183 91	3,691 55	638 10	
.....	.....	600 00	61 22	376 76	223 24	
.....	.....	410 00	30 00	360 00	50 00	
2,500 00	.....	2,500 00	1,671 00	2,431 01	68 99	
400 00	291 00	109 00	38 45	107 64	1 36	
1,859 00	317 27	1,541 73	1,244 55	1,521 15	20 58	
376 07	115 00	261 07	126 21	261 07		
750 00	600 00	150 00	64 35	102 95	47 05	
541 20	103 00	438 20	197 44	438 20		
.....	7,797 46	12,202 54	.....	12,202 54		
.....	7,797 46	12,202 54	.....	12,202 51		
.....	.....	83,111 43	7,411 94	80,015 45	3,095 98	
.....	1,242 55	78,698 88	6,597 69	76,088 13	2,610 75	
501 55	.....	2,026 55	536 60	1,981 30	45 25	
.....	.....	650 00	56 81	337 66	312 34	
741 00	.....	1,736 00	220 84	1,608 36	127 64	
.....	.....	1,000,981 00	110,183 73	976,923 44	24,057 56	
3,000 00	3,000 00	680,000 00	71,153 40	679,605 17	394 83	
3,000 00	4,795 00	110,630 00	22,313 55	95,267 35	15,362 65	
.....	1,137 57	150,335 43	9,498 96	144,482 36	5,853 07	
2,432 57	.....	35,301 57	4,493 68	34,305 08	996 49	
500 00	.....	23,850 00	2,652 20	22,399 98	1,450 02	
.....	.....	864 00	71 94	863 50	50	
58,168 09	\$106,631 33	\$15,077,106 85	\$2,329,350 22	\$14,765,884 08	\$311,222 77	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations, 1926.
<i>Brought forward</i>	\$22,836 72	\$90,682 51	.....	\$15,012,050 86
Licensing Board.....				35,905 00
Personal service.....				27,275 00
Service other than personal.....				6,810 00
Equipment.....				250 00
Supplies.....				1,570 00
Market Department.....				16,428 29
Personal service.....				14,388 29
Service other than personal.....				1,695 00
Equipment.....				40 00
Supplies.....				255 00
Materials.....				50 00
Mayor, Office Expenses.....				93,469 69
Personal service.....				60,116 69
Service other than personal.....				5,603 00
Equipment.....				4,250 00
Supplies.....				3,500 00
Miscellaneous.....				20,000 00
Conventions, etc.....				10,000 00
Public Celebrations.....		7,330 50		60,000 00
Park Department:				
Department Expenses.....		200 00		1,589,999 53
Personal service.....		200 00		1,132,642 53
Service other than personal.....				221,615 00
Equipment.....				53,865 00
Supplies.....				111,625 00
Materials.....				56,900 00
Special items.....				12,052 00
Miscellaneous.....				1,300 00
Cemetery Division.....				172,968 38
Personal service.....				127,811 38
Service other than personal.....				24,607 00
Equipment.....				7,750 00
Supplies.....				8,875 00
Materials.....				3,825 00
Special items.....				100 00
<i>Carried forward</i>	\$22,836 72	\$98,213 01	.....	\$16,990,821 75

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
58,168 09	\$106,631 33	\$15,077,106 85	\$2,329,350 22	\$14,765,884 08	\$311,222 77	
.....	.....	35,905 00	3,327 59	32,818 75	3,086 25	
.....	.....	27,275 00	2,251 51	26,026 66	1,248 34	
.....	.....	6,810 00	847 58	5,248 63	1,561 37	
.....	.....	250 00	12 00	93 25	156 75	
.....	.....	1,570 00	216 50	1,450 21	119 79	
.....	.....	16,428 29	1,937 29	16,071 89	356 40	
.....	.....	14,388 29	1,533 19	14,096 29	292 00	
.....	.....	1,695 00	337 31	1,655 16	39 84	
.....	.....	40 00	12 08	34 20	5 80	
25 00	.....	280 00	36 71	268 24	11 76	
.....	25 00	25 00	18 00	18 00	7 00	
.....	.....	93,469 69	8,887 76	84,554 63	8,915 06	
.....	.....	60,116 69	5,052 85	53,424 77	6,691 92	
.....	940 00	4,663 00	692 03	3,550 35	1,112 65	
40 00	.....	4,290 00	221 28	3,977 75	312 25	
.....	.....	3,500 00	344 85	3,060 20	439 80	
900 00	.....	20,900 00	2,576 75	20,541 56	358 44	
.....	.....	10,000 00	172 20	1,929 25	8,070 75	
10,000 00	.....	77,330 50	1,758 79	70,796 55	6,533 95	
.....	.....	1,590,199 53	172,647 22	1,583,817 12	6,382 41	
13,544 83	29 70	1,146,357 66	110,623 79	1,145,907 16	450 50	
4,330 58	7,851 35	218,094 23	32,400 36	215,354 71	2,739 52	
.....	4,467 11	49,397 89	5,654 02	46,654 26	2,743 63	
7,048 54	2,400 00	116,273 54	17,223 43	116,062 88	210 66	
2,265 76	11,134 10	48,031 66	4,228 93	48,008 45	23 21	
.....	1,307 45	10,744 55	1,447 17	10,633 66	110 89	
.....	.....	1,300 00	1,069 52	1,196 00	104 00	
.....	.....	172,968 38	19,864 29	170,004 55	2,963 83	
.....	400 00	127,411 38	12,309 41	126,082 45	1,328 93	
175 00	250 00	24,532 00	4,862 26	24,125 16	406 84	
800 00	315 00	8,235 00	1,840 94	7,847 42	387 58	
755 00	300 00	9,330 00	786 40	8,721 21	608 79	
.....	465 00	3,360 00	65 28	3,228 31	131 69	
.....	.....	100 00	.....	.....	100 00	
68,168 09	\$106,631 33	\$17,073,408 24	\$2,537,945 36	\$16,725,876 82	\$347,531 42	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations, 1926.
<i>Brought forward</i>	\$22,836 72	\$98,213 01	.....	\$16,990,821 75
Police Department.....				5,224,591 05
Personal service.....				4,430,802 05
Service other than personal.....				196,005 00
Equipment.....				229,300 00
Supplies.....				103,100 00
Special items.....				265,384 00
Public Buildings Department.....	18,365 38	120 00		567,693 84
Personal service.....				295,461 84
Service other than personal.....		120 00		176,190 00
Equipment.....	18,365 38			13,300 00
Supplies.....				54,815 00
Materials.....				2,275 00
Special items.....				25,652 00
Public Welfare Department:				
Central Office.....				1,727,151 63
Personal service.....				84,527 13
Service other than personal.....				6,732 50
Equipment.....				1,147 00
Supplies.....				7,995 00
Special items.....				1,626,750 00
Temporary Home.....				9,975 00
Personal service.....				3,465 00
Service other than personal.....				2,625 00
Equipment.....				600 00
Supplies.....				3,285 00
Wayfarers' Lodge.....				17,390 00
Personal service.....				5,702 00
Service other than personal.....				4,568 00
Equipment.....				1,200 00
Supplies.....				5,920 00
Public Works Department:				
Central Office.....				92,360 72
Personal service.....				85,797 72
<i>Carried forward</i>	\$41,202 10	\$98,333 01	.....	\$24,629,983 99

lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued
168 09	\$106,631 33	\$17,073,408 24	\$2,537,945 36	\$16,725,876 82	\$347,531 42	
.....		5,224,591 05	585,072 20	5,166,086 06	58,504 99	
.....		4,430,802 05	463,040 20	4,383,012 07	47,789 98	
955 95		199,960 95	35,476 46	199,960 95		
.....	3,955 95	225,344 05	53,605 24	223,355 27	1,988 78	
.....		103,100 00	15,626 61	97,148 59	5,951 41	
.....		265,384 00	17,323 69	262,609 18	2,774 82	
.....		586,179 22	59,005 09	584,598 80	1,580 42	
.....	7,199 00	288,262 84	28,061 84	287,657 85	604 99	
761 50	50 00	187,021 50	16,177 99	186,722 78	298 72	
.....	6,497 58	25,167 80	414 99	24,897 14	270 66	
585 08	300 00	59,100 08	9,139 36	58,892 15	207 93	
50 00	600 00	1,725 00	416 22	1,627 79	97 21	
.....	750 00	24,902 00	4,794 69	24,801 09	100 91	
642 72	950 00	1,890,844 35	184,615 85	1,890,844 35		
.....	7,933 31	76,593 82	8,081 91	76,593 82		
600 00	1,597 09	5,735 41	1,431 40	5,735 41		
042 50	176 93	2,012 57	986 17	2,012 57		
.....	2,991 85	5,003 15	1,189 66	5,003 15		
749 40	.....	1,801,499 40	172,926 71	1,801,499 40		
.....	39 17	9,935 83	2,007 00	9,935 83		
204 00	342 65	3,326 35	312 50	3,326 35		
202 65	308 82	2,518 83	759 96	2,518 83		
68 82	5 38	663 44	216 53	663 44		
385 38	243 17	3,427 21	718 01	3,427 21		
950 00	2,626 54	15,713 46	3,076 14	15,713 46		
.....	.....	5,702 00	560 12	5,702 00		
175 00	2,196 73	2,546 27	972 41	2,546 27		
.....	396 47	803 53	431 74	803 53		
775 00	33 34	6,661 66	1,111 87	6,661 66		
.....	3,351 67	89,009 05	10,125 89	89,009 05		
.....	3,670 15	82,127 57	7,791 54	82,127 57		
1,760 81	\$113,598 71	\$24,889,681 20	\$3,381,847 53	\$24,482,064 37	\$407,616 83	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Approp 19
<i>Brought forward</i>	\$41,202 10	\$98,333 01	.....	\$24,62
Central Office:				
Service other than personal.....
Equipment.....
Supplies.....
Bridge Service.....	470
Personal service.....	377
Service other than personal.....	37
Equipment.....	7
Supplies.....	8
Materials.....	33
Special items.....	5
Ferry Service.....	533
Personal service.....	354
Service other than personal.....	72
Equipment.....	7
Supplies.....	75
Materials.....	12
Special items.....	10
Lighting Service.....	928
Personal service.....	6
Service other than personal.....	919
Equipment.....	2
Supplies.....
Paving Service.....	1,968
Personal service.....	1,213
Service other than personal.....	382
Equipment.....	98
Supplies.....	53
Materials.....	191
Special items.....	28
Sanitary Service.....	3,129
Personal service.....	1,824
Service other than personal.....	989
Equipment.....	85
<i>Carried forward</i>	\$41,202 10	\$98,333 01	.....	\$31,660

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
3,760 81	\$113,598 71	\$24,889,681 20	\$3,381,847 53	\$24,482,064 37	\$407,616 83	
881 29	431 75	1,660 54	1,441 19	1,660 54		
235 00	42 85	2,192 15	87 08	2,192 15		
352 22	675 43	3,028 79	806 08	3,028 79		
.....	.....	470,577 14	49,839 60	464,547 15	6,029 99	
.....	12,148 05	364,984 09	35,901 56	358,978 70	6,005 39	
7,538 27	.....	44,998 27	8,367 66	44,998 27		
2,576 60	1,135 15	9,341 45	966 97	9,316 85	24 60	
1,502 33	54 40	10,257 93	1,787 43	10,257 93		
4,111 60	1,354 73	36,231 87	2,458 39	36,231 87		
.....	1,036 47	4,763 53	357 59	4,763 53		
.....	12,485 01	520,536 56	55,284 00	516,316 65	4,219 91	
2,105 00	11,129 12	545,801 45	36,247 61	345,801 45		
0,182 00	9,666 65	73,331 60	8,322 85	73,331 60		
.....	3,864 60	3,725 15	583 28	3,725 15		
1,853 91	83 69	76,960 22	8,318 21	72,740 31	4,219 91	
200 00	865 42	11,734 58	1,125 57	11,734 58		
.....	1,216 44	8,983 56	686 48	8,983 56		
.....	1,254 76	927,329 94	174,447 71	927,329 94		
.....	.....	6,909 70	951 56	6,909 70		
.....	2,133 60	916,991 40	172,737 41	916,991 40		
1,058 50	48 62	3,159 88	731 75	3,159 88		
.....	131 04	268 96	26 99	268 96		
15,889 53	25,000 00	2,089,589 45	369,475 71	2,089,589 45		
28,398 95	6,052 51	1,236,326 36	141,836 49	1,236,326 36		
40,616 82	1,000 00	521,936 82	174,531 74	521,936 82		
32,332 33	63,795 29	67,487 04	12,771 90	67,487 04		
5,964 22	5,377 03	54,387 19	8,611 88	54,387 19		
4,279 76	11,111 79	184,817 97	29,722 83	184,817 97		
13 80	3,379 73	24,634 07	2,000 87	24,634 07		
19,000 00	35,563 09	3,113,262 44	436,125 46	3,095,461 84	17,800 60	
21,251 05	28,710 17	1,817,452 41	249,393 95	1,817,452 41		
19,909 00	24,157 93	985,490 07	119,439 63	982,123 87	3,366 20	
334 69	10,185 25	75,249 44	39,672 83	67,891 69	7,357 75	
98,650 34	\$187,901 57	\$32,010,976 73	\$4,467,020 01	\$31,575,309 40	\$435,667 33	

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Approp 192
<i>Brought forward</i>	\$41,202 10	\$98,333 01	.....	\$31,660,
Sanitary Service:				
Supplies.....				121,
Materials.....				70,
Special items.....				38,
Sewer Service.....				712,
Personal service.....				443,
Service other than personal.....				148,6
Equipment.....				17,1
Supplies.....				72,6
Materials.....				23,1
Special items.....				8,0
Water Service.*				
Registry Department.....				52,5
Personal service.....				40,2
Service other than personal.....				8,9
Equipment.....				3
Supplies.....				3,0
Reserve Fund.....		58 51		500,0
Schools. ¹				
Sinking Funds Department.....				3,3
Personal service.....				2,6
Supplies.....				7
Soldiers' Relief Department.....				417,1
Personal service.....				63,8
Service other than personal.....				1,7
Equipment.....				
Supplies.....				1,4
Special items.....				350,0
Statistics Department.....				14,1
Personal service.....				13,2
Service other than personal.....				6
Equipment.....				1
Supplies.....				1
<i>City Record, publication of.</i> †				
<i>Carried forward</i>	\$41,202 10	\$98,391 52	.....	\$33,360,6

* See pages 44 and 55.

¹ See page 22.

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
98,650 34	\$187,901 57	\$32,010,976 73	\$4,467,020 01	\$31,575,309 40	\$435,667 33	
8,144 36	6,975 88	122,768 48	15,232 33	118,037 88	4,730 60	
5,027 04	2,200 00	73,302 04	7,798 67	72,503 94	798 10	
1,000 00	.....	39,000 00	4,588 05	37,452 05	1,547 95	
.....	5,235 00	707,549 62	84,885 88	688,876 44	18,673 18	
.....	6,235 00	437,021 62	36,498 15	422,182 04	14,839 58	
4,314 42	4,735 00	148,184 42	28,378 78	147,456 20	728 22	
134 68	1,400 00	15,892 68	2,631 16	15,226 05	666 63	
3,992 32	3,996 01	72,661 31	10,865 11	71,745 34	915 97	
4,500 00	810 41	26,789 59	5,933 46	25,672 91	1,116 68	
.....	1,000 00	7,000 00	579 22	6,593 90	406 10	
.....	.....	52,528 58	6,012 15	51,596 16	932 42	
.....	.....	40,258 58	4,192 24	39,613 60	644 98	
.....	171 39	8,798 61	1,126 90	8,511 17	287 44	
78 15	.....	378 15	90 18	378 15		
93 24	.....	3,093 24	602 83	3,093 24		
.....	182,427 76	317,630 75	42,091 09	278,564 18	39,066 57	
.....	.....	3,359 60	249 31	3,161 94	197 66	
.....	.....	2,659 60	227 00	2,625 28	34 32	
.....	.....	700 00	22 31	536 66	163 34	
.....	50,000 00	367,154 06	23,897 21	339,855 70	27,298 36	
.....	.....	63,869 06	5,961 04	63,442 87	426 19	
10 62	.....	1,765 62	300 77	1,682 25	83 37	
.....	.....	130 00	.....	129 16	84	
.....	10 62	1,389 38	260 40	1,188 67	200 71	
.....	50,000 00	300,000 00	17,375 00	273,412 75	26,587 25	
.....	.....	14,126 75	1,436 42	13,059 55	1,067 20	
.....	239 03	12,980 69	1,312 33	12,432 86	547 83	
130 00	.....	750 00	.....	249 30	500 70	
109 03	.....	246 06	59 03	230 24	15 82	
.....	.....	150 00	65 06	147 15	2 85	
98,650 34	\$425,564 33	\$33,473,326 09	\$4,625,592 07	\$32,950,423 37	\$522,902 72	

† See pages 36 and 54.

City of Bos

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$41,202 10	\$98,391 52	.....	\$33,360,64
Street Laying-Out Department.....	186,489
Personal service.....	174,826
Service other than personal.....	6,963
Equipment.....	900
Supplies.....	3,450
Materials.....	350
Supply Department.....	45,825
Personal Service.....	30,732
Service other than personal.....	10,171
Equipment.....	321
Supplies.....	4,600
Treasury Department.....	61,026
Personal service.....	45,251
Service other than personal.....	10,725
Equipment.....	950
Supplies.....	4,100
Weights and Measures Department.....	47,674
Personal service.....	34,416
Service other than personal.....	3,818
Equipment.....	7,600
Supplies.....	1,840
	\$41,202 10	\$98,391 52	.....	\$33,701,60

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$398,650 34	\$425,564 33	\$33,473,326 09	\$4,625,592 07	\$32,950,423 37	\$522,902 72	
.....	.....	186,489 07	20,138 36	178,100 46	8,388 61	
.....	800 00	174,026 07	16,875 45	167,051 27	6,974 80	
1,100 00	.....	8,063 00	1,588 46	7,090 15	972 85	
300 00	300 00	900 00	548 91	830 31	69 69	
.....	300 00	3,150 00	982 07	2,818 94	331 06	
.....	.....	350 00	143 47	309 79	40 21	
.....	.....	45,825 22	6,286 65	43,958 05	1,867 17	
.....	1,302 25	29,430 22	2,827 51	28,160 56	1,269 66	
.....	.....	10,171 25	1,360 82	9,772 35	398 90	
1,302 25	.....	1,623 75	1,399 10	1,560 85	62 90	
.....	.....	4,600 00	699 22	4,464 29	135 71	
.....	.....	61,026 88	7,439 56	60,617 89	408 99	
200 00	264 84	45,187 04	4,381 60	44,793 70	393 34	
369 08	865 00	10,229 08	2,534 17	10,213 43	15 65	
265 00	218 92	996 08	.....	996 08		
600 00	85 32	4,614 68	523 79	4,614 68		
.....	.....	47,674 15	5,356 17	44,567 48	3,106 67	
.....	.....	34,416 15	3,471 43	34,247 20	168 95	
.....	.....	3,818 00	533 46	2,215 19	1,602 81	
.....	.....	7,600 00	769 59	6,568 87	1,031 13	
.....	.....	1,840 00	581 69	1,536 22	303 78	
\$398,650 34	\$425,564 33	\$33,814,341 41	\$4,664,812 81	\$33,277,667 25	\$536,674 16	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriati- on 1926.
Schools:				
School Committee.....				\$13,410,511
Extended use of public schools.....				73,619
Pensions to teachers.....		\$78,891 39		124,660
Physical education.....				282,250
School physicians and nurses.....				185,450
Schoolhouse Department:				
Department expenses.....	\$10,665 11			1,620,660
Land and buildings for schools *.....	467,641 75			5,998,800
	\$478,306 86	\$78,891 39		\$21,695,970

* In accordance with Chap. 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,410,515 69	\$1,362,157 57	\$12,789,990 60	\$620,525 09	
.....	73,619 50	14,970 48	71,911 91	1,707 59	
.....	203,557 57	82,933 50	203,557 57		
.....	282,257 46	24,563 25	261,115 49	21,141 97	
.....	185,453 21	15,139 39	168,515 28	16,937 93	
.....	1,631,325 48	360,235 33	1,623,411 55	7,913 93	
.....	6,466,446 20	498,506 82	4,655,749 21	1,810,696 99	
.....	\$22,253,175 11	\$2,358,506 34	\$19,774,251 61	\$2,478,923 50	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
Suffolk County Courthouse, Custodian.....				\$158,322
Personal service.....				147,361
Service other than personal.....				6,905
Equipment.....				265
Supplies.....				100
Special items.....				3,690
Suffolk County Courthouse, County Buildings....				68,432
Service other than personal.....				35,032
Equipment.....				9,600
Supplies.....				20,300
Materials.....				3,500
County Buildings.....				120,133
Personal service.....				67,141
Service other than personal.....				30,586
Equipment.....				17,500
Supplies.....				3,510
Materials.....				175
Special items.....				1,221
Jail.....				207,130
Personal service.....				104,527
Service other than personal.....				19,370
Equipment.....				7,565
Supplies.....				63,050
Materials.....				7,075
Special items.....				5,543
Supreme Judicial Court.....				66,230
Personal service.....				46,146
Service other than personal.....				15,465
Equipment.....				600
Supplies.....				1,200
Special items.....				2,818
<i>Carried forward</i>				\$620,248

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$158,322 06	\$16,186 11	\$154,298 75	\$4,023 31	
		147,361 23	14,826 70	145,227 01	2,134 22	
\$162 43		7,067 43	1,239 26	7,062 43	5 00	
		265 00		261 13	3 87	
		100 00	3 15	96 65	3 35	
	\$162 43	3,528 40	117 00	1,651 53	1,876 87	
		68,432 00	15,294 70	65,221 28	3,210 72	
1,550 75	700 00	35,882 75	8,131 60	35,880 14	2 61	
200 00		9,800 00	1,706 10	9,091 94	708 06	
	1,616 32	18,683 68	4,901 57	16,323 03	2,360 65	
565 57		4,065 57	555 43	3,926 17	139 40	
		120,133 95	13,872 51	90,945 88	29,188 07	
	3,800 00	63,341 95	5,036 63	55,824 70	7,517 25	
200 75	7,000 00	23,786 75	4,669 31	23,041 69	745 06	
10,000 00		27,500 00	3,476 27	7,877 31	19,622 69	
800 00	200 75	4,109 25	579 87	2,917 48	1,191 77	
		175 00	9 18	110 95	64 05	
		1,221 00	101 25	1,173 75	47 25	
		207,130 41	26,270 33	202,231 16	4,899 25	
		104,527 05	8,682 47	104,153 10	373 95	
	100 00	19,270 00	2,277 91	17,674 59	1,595 41	
100 00		7,665 00	3,418 13	7,343 66	321 34	
		63,050 00	9,332 56	60,792 17	2,257 83	
		7,075 00	2,063 27	6,958 78	116 22	
		5,543 36	495 99	5,308 86	234 50	
		66,230 39	4,518 16	65,083 75	1,146 64	
		46,146 64	3,873 79	46,146 64		
	137 07	15,328 68	173 54	14,213 54	1,115 14	
100 00		700 00	68 50	668 50	31 50	
37 07		1,237 07	167 52	1,237 07		
		2,818 00	234 81	2,818 00		
		\$620,248 81	\$76,141 81	\$577,780 82	\$42,467 99	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$620,241
Superior Court, Civil Session, General Expenses...				624,537
Personal service.....				203,772
Service other than personal.....				400,165
Equipment.....				6,100
Supplies.....				5,500
Special items.....				9,000
Superior Court, Civil Session, Clerk's Office.....				148,983
Personal service.....				123,111
Service other than personal.....				12,900
Equipment.....				1,025
Supplies.....				8,500
Special items.....				3,446
Superior Court, Criminal Session.....				576,310
Personal service.....				212,173
Service other than personal.....				337,800
Equipment.....				2,700
Supplies.....				14,000
Special items.....				8,537
Miscellaneous.....				1,100
Probate Court.....				36,674
Personal service.....				10,624
Service other than personal.....				18,350
Equipment.....				700
Supplies.....				7,000
Municipal Court, City of Boston.....				367,035
Personal service.....				335,264
Service other than personal.....				11,750
Equipment.....				3,175
Supplies.....				10,780
Special items.....				4,066
Miscellaneous.....				2,000
Municipal Court, Charlestown District.....				29,959
Personal service.....				26,480
Service other than personal.....				1,774
<i>Carried forward</i>				\$2,403,748

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$620,248 81	\$76,141 81	\$577,780 82	\$42,467 99	
.....	.....	624,537 00	67,644 97	607,464 73	17,072 27	
.....	.....	203,772 00	20,799 03	203,172 22	599 78	
.....	\$532 50	399,632 50	43,512 93	384,447 66	15,184 84	
.....	.....	6,100 00	1,047 38	5,061 69	1,038 31	
\$532 50	.....	6,032 50	1,540 16	5,838 16	194 34	
.....	.....	9,000 00	745 47	8,945 00	55 00	
.....	.....	148,983 02	18,367 37	145,611 88	3,371 14	
.....	.....	123,111 50	15,003 37	119,815 37	3,296 13	
236 12	.....	13,136 12	1,825 83	13,061 11	75 01	
.....	98 30	926 70	572 70	926 70		
.....	137 82	8,362 18	678 26	8,362 18		
.....	.....	3,446 52	287 21	3,446 52		
.....	.....	576,310 19	60,635 88	551,322 19	24,988 00	
.....	5,000 00	207,173 19	19,892 59	205,372 54	1,800 65	
4,000 00	653 45	341,146 55	37,124 82	319,388 46	21,758 09	
200 00	100 00	2,800 00	269 50	2,642 62	157 38	
1,426 14	.....	15,426 14	2,450 97	15,054 26	371 88	
.....	.....	8,537 00	688 50	7,637 00	900 00	
127 31	.....	1,227 31	209 50	1,227 31		
.....	.....	36,674 00	3,352 90	24,000 12	12,673 88	
.....	.....	10,624 00	923 00	9,400 00	1,224 00	
.....	1,000 00	17,350 00	1,087 23	6,161 08	11,188 92	
200 00	.....	900 00	285 46	688 95	211 05	
800 00	.....	7,800 00	1,057 21	7,750 09	49 91	
.....	.....	367,035 08	40,104 12	361,765 23	5,269 85	
.....	2,629 57	332,634 51	33,837 07	330,213 91	2,420 60	
200 00	.....	11,950 00	3,333 76	10,249 40	1,700 60	
.....	.....	3,175 00	252 20	3,083 31	91 69	
2,427 57	.....	13,207 57	1,971 82	12,566 80	640 77	
2 00	.....	4,068 00	402 43	3,726 91	341 09	
.....	.....	2,000 00	306 84	1,924 90	75 10	
.....	.....	29,959 90	2,867 65	29,386 18	573 72	
.....	153 91	26,326 99	2,385 25	25,841 21	485 78	
63 00	.....	1,837 00	223 87	1,768 46	68 54	
.....	.....	\$2,403,748 00	\$269,114 70	\$2,297,331 15	\$106,416 85	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat- ion 1926.
<i>Brought forward</i>				\$2,403,74
Municipal Court, Charlestown District:				
Equipment.....				48
Supplies.....				1,21
Miscellaneous.....				1
East Boston District Court.....				28,99
Personal service.....				25,53
Service other than personal.....				1,58
Equipment.....				15
Supplies.....				1,52
Miscellaneous.....				20
Municipal Court, South Boston District.....				23,97
Personal service.....				21,43
Service other than personal.....				1,56
Equipment.....				17
Supplies.....				70
Miscellaneous.....				10
Municipal Court, Dorchester District.....				26,28
Personal service.....				23,98
Service other than personal.....				67
Equipment.....				32
Supplies.....				1,10
Miscellaneous.....				20
Municipal Court, Roxbury District.....				71,78
Personal service.....				62,63
Service other than personal.....				4,77
Equipment.....				52
Supplies.....				1,89
Special items.....				1,25
Miscellaneous.....				70
Municipal Court, West Roxbury District.....				31,22
Personal service.....				28,19
Service other than personal.....				1,57
Equipment.....				20
Supplies.....				1,00
Miscellaneous.....				25
<i>Carried forward</i>				\$2,585,99

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,403,748 00	\$269,114 70	\$2,297,331 15	\$106,416 85	
.....	.....	480 00	29 00	473 50	6 50	
\$90 91	.....	1,300 91	229 53	1,300 91		
.....	.....	15 00	.....	2 10	12 90	
.....	.....	28,992 45	2,434 13	28,457 88	534 57	
.....	\$439 60	25,095 65	2,006 19	24,795 39	300 26	
64 60	.....	1,645 80	205 94	1,539 13	106 67	
.....	.....	150 00	.....	150 00		
300 00	.....	1,826 00	191 05	1,707 51	118 49	
75 00	.....	275 00	30 95	265 85	9 15	
.....	.....	23,970 15	1,758 05	23,074 63	895 52	
.....	135 35	21,299 80	1,533 18	20,671 49	628 31	
135 35	.....	1,695 35	177 36	1,566 45	128 90	
.....	.....	175 00	.....	167 00	8 00	
.....	.....	700 00	36 25	577 33	122 67	
.....	.....	100 00	11 26	92 36	7 64	
.....	.....	26,282 03	2,255 78	25,841 76	440 27	
.....	150 00	23,833 50	1,924 75	23,499 30	334 20	
150 00	.....	828 00	119 98	768 86	59 14	
.....	.....	320 53	30 00	299 62	20 91	
.....	.....	1,100 00	159 50	1,073 98	26 02	
.....	.....	200 00	21 55	200 00		
683 01	.....	72,463 51	7,049 05	72,463 51		
726 05	888 00	62,471 55	5,904 63	62,471 55		
354 97	100 48	5,029 49	647 37	5,029 49		
.....	15 01	511 99	.....	511 99		
888 00	267 11	2,515 89	302 66	2,515 89		
.....	08	1,249 92	104 16	1,249 92		
4 45	19 78	684 67	90 23	684 67		
.....	132 01	31,091 90	3,208 12	29,956 08	1,135 82	
.....	432 01	27,766 90	2,565 35	26,767 27	999 63	
343 83	.....	1,918 83	264 12	1,905 73	13 10	
.....	44 03	155 97	150 00	150 00	5 97	
.....	.....	1,000 00	196 35	882 88	117 12	
20	.....	250 20	32 30	250 20		
683 01	\$132 01	\$2,586,548 04	\$285,819 83	\$2,477,125 01	\$109,423 03	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,585,997
Municipal Court, Brighton District.....				17,116
Personal service.....				13,331
Service other than personal.....				910
Equipment.....				1,225
Supplies.....				850
Special items.....				600
Miscellaneous.....				200
Boston Juvenile Court.....				27,876
Personal service.....				23,686
Service other than personal.....				2,590
Equipment.....				200
Supplies.....				600
Miscellaneous.....				800
District Court of Chelsea.....				26,753
Personal service.....				22,558
Service other than personal.....				3,020
Equipment.....				200
Supplies.....				675
Miscellaneous.....				300
Registry of Deeds.....				176,270
Personal service.....				169,460
Service other than personal.....				2,709
Equipment.....				300
Supplies.....				3,800
Index Commissioners.....				21,403
Service other than personal.....				20,403
Supplies.....				1,000
Insanity cases.....				27,115
Service other than personal.....				27,065
Supplies.....				50
Land Court.....				7,025
Service other than personal.....				950
Equipment.....				775
Supplies.....				5,300
<i>Carried forward</i>				\$2,889,556

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$683 01	\$132 01	\$2,586,548 04	\$285,819 83	\$2,477,125 01	\$109,423 03	
300 00	.....	17,416 00	2,070 03	17,220 61	195 39	
300 00	160 00	13,471 00	1,226 41	13,446 68	24 32	
.....	.....	910 00	80 74	826 42	83 58	
320 00	.....	1,545 00	640 35	1,537 35	7 65	
.....	160 00	690 00	50 65	652 85	37 15	
.....	.....	600 00	50 00	600 00		
.....	.....	200 00	21 88	157 31	42 69	
.....	.....	27,876 50	2,562 92	27,477 60	398 90	
.....	68 58	23,617 92	2,142 51	23,443 91	174 01	
9 21	14 29	2,584 92	279 00	2,371 00	213 92	
12 00	.....	212 00	12 00	201 03	10 97	
72 93	.....	672 93	34 68	672 93		
24 69	35 96	788 73	94 73	788 73		
.....	.....	26,753 95	2,428 31	24,141 57	2,612 38	
.....	325 00	22,233 95	1,951 17	20,204 62	2,029 33	
125 00	.....	3,145 00	313 89	2,735 71	409 29	
.....	.....	200 00	.....	148 38	51 62	
200 00	.....	875 00	135 20	808 01	66 99	
.....	.....	300 00	28 05	244 85	55 15	
.....	.....	176,270 40	17,425 69	175,227 80	1,042 60	
.....	.....	169,460 90	16,202 27	168,651 02	809 88	
.....	.....	2,709 50	296 59	2,517 19	192 31	
.....	.....	300 00	117 00	273 12	26 88	
.....	.....	3,800 00	809 83	3,786 47	13 53	
.....	.....	21,403 00	2,689 17	18,900 88	2,502 12	
.....	.....	20,403 00	2,363 67	18,043 33	2,359 67	
.....	.....	1,000 00	325 50	857 55	142 45	
.....	.....	27,115 00	2,943 00	26,361 47	753 53	
.....	.....	27,065 00	2,922 90	26,341 37	723 63	
.....	.....	50 00	20 10	20 10	29 90	
159 75	.....	7,184 75	668 22	7,179 85	4 90	
42 13	276 80	715 33	94 32	710 43	4 90	
.....	126 98	648 02	12 00	648 02		
521 40	.....	5,821 40	561 90	5,821 40		
\$1,142 76	\$132 01	\$2,890,567 64	\$316,607 17	\$2,773,634 79	\$116,932 85	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriations 1926.
<i>Brought forward</i>				\$2,889,556
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,223
Personal service.....				19,073
Service other than personal.....				3,810
Equipment.....				370
Supplies.....				930
Materials.....				40
Medical Examiner Service, Southern Division,				14,575
Personal service.....				10,495
Service other than personal.....				2,605
Equipment.....				960
Supplies.....				515
Associate Medical Examiner Service, Northern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				665
Supplies.....				70
Associate Medical Examiner Service, Southern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				645
Supplies.....				90
Miscellaneous Expenses:				
Auditing Department.....				945
Personal service.....				880
Supplies.....				65
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,300
Personal service.....				5,250
Supplies.....				50
<i>Carried forward</i>				\$2,942,766

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$1,142 76	\$132 01	\$2,890,567 64	\$316,607 17	\$2,773,634 79	\$116,932 85	
.....	.....	24,223 03	2,582 40	23,442 22	780 81	
.....	377 40	18,695 63	1,714 60	18,471 23	224 40	
61 40	200 00	3,671 40	615 93	3,435 48	235 92	
385 00	15 00	740 00	139 33	558 62	181 38	
165 00	25 00	1,070 00	93 04	933 52	136 48	
6 00	.....	46 00	19 50	43 37	2 63	
.....	.....	14,575 34	1,678 46	14,246 42	328 92	
.....	248 00	10,247 34	878 23	10,186 33	61 01	
175 00	.....	2,780 00	654 73	2,660 33	119 67	
48 00	.....	1,008 00	48 75	923 00	85 00	
25 00	.....	540 00	96 75	476 76	63 24	
.....	.....	1,898 00	206 30	1,882 41	15 59	
114 76	.....	1,277 76	106 90	1,277 76		
.....	114 76	550 24	88 00	546 00	4 24	
.....	.....	70 00	11 40	58 65	11 35	
.....	.....	1,898 00	69 42	1,355 00	543 00	
.....	.....	1,163 00	69 42	1,015 00	148 00	
.....	.....	645 00	.....	340 00	305 00	
.....	.....	90 00	.....	.....	90 00	
.....	.....	945 00	74 00	942 35	2 65	
.....	.....	880 00	74 00	880 00		
.....	.....	65 00	.....	62 35	2 65	
.....	.....	1,170 00	97 50	1,170 00		
.....	.....	1,170 00	97 50	1,170 00		
.....	.....	3,200 00	250 00	3,200 00		
.....	.....	3,000 00	250 00	3,000 00		
.....	.....	200 00	.....	200 00		
.....	.....	5,300 00	493 28	5,208 44	91 56	
.....	.....	5,250 00	493 28	5,208 44	41 56	
.....	.....	50 00	.....	.....	50 00	
\$1,142 76	\$132 01	\$2,943,777 01	\$322,058 53	\$2,825,081 63	\$118,695 38	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat- ions 1926.
<i>Brought forward</i>				\$2,942,766
County Debt Requirements:				
Sinking Funds.....				8,158
Serial Loans.....				60,500
Interest.....				57,457
Penal Institutions Department:				
Office Expenses.....				30,828
Personal service.....				28,748
Service other than personal.....				848
Equipment.....				381
Supplies.....				850
House of Correction.....				412,161
Personal service.....				133,417
Service other than personal.....				32,565
Equipment.....				49,469
Supplies.....				140,275
Materials.....				26,600
Special items.....				29,835
Steamer "Michael J. Perkins".....				54,498
Personal service.....				32,778
Service other than personal.....				11,510
Equipment.....				900
Supplies.....				7,250
Materials.....				1,700
Special items.....				360
Granite Avenue Bridge.....				4,063
Personal service.....				2,538
Service other than personal.....				1,270
Equipment.....				135
Supplies.....				65
Materials.....				53
Totals.				\$3,570,433

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$1,142 76	\$132 01	\$2,943,777 01	\$322,058 53	\$2,825,081 63	\$118,695 38	
.....	.....	8,158 00	.....	8,158 00		
.....	.....	60,500 01	4,000 00	60,500 01		
40 00	.....	57,497 50	3,652 50	57,497 50		
.....	2,150 00	28,678 46	3,004 19	28,127 89	550 57	
.....	2,450 00	26,298 96	2,590 85	25,762 96	536 00	
300 00	86 13	1,061 87	118 31	1,055 59	6 28	
.....	.....	381 50	40 02	373 21	8 29	
86 13	.....	936 13	255 01	936 13		
7,500 00	.....	419,661 31	56,943 70	412,268 62	7,392 69	
130 65	2,100 00	131,447 96	12,980 66	129,144 40	2,303 56	
5,140 59	3,100 64	34,604 95	8,953 56	34,491 47	113 48	
1,775 41	1,896 00	49,348 41	11,411 98	47,193 99	2,154 42	
12,505 37	3,523 86	149,256 51	16,367 20	147,763 87	1,492 64	
300 00	3,553 99	23,346 01	4,179 19	22,025 45	1,320 56	
1,822 47	.....	31,657 47	3,051 11	31,649 44	8 03	
2,150 00	.....	56,648 99	6,845 86	55,406 75	1,242 24	
650 00	.....	33,428 99	3,106 05	33,173 21	255 78	
2,150 00	610 00	13,050 00	3,417 73	12,838 42	211 58	
.....	.....	900 00	113 99	730 92	169 08	
.....	45 69	7,204 31	134 01	6,598 51	605 80	
5 69	.....	1,705 69	44 08	1,705 69		
.....	.....	360 00	30 00	360 00		
.....	.....	4,063 06	243 63	3,285 53	777 53	
.....	.....	2,538 06	237 06	2,492 03	46 03	
.....	.....	1,270 00	5 64	752 45	517 55	
.....	.....	135 00	.....	.....	135 00	
.....	.....	65 00	93	41 05	23 95	
.....	.....	55 00	.....	.....	55 00	
\$10,832 76	\$2,282 01	\$3,578,984 34	\$396,748 41	\$3,450,325 93	\$128,658 41	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat- 1926.
City Loans, Redemption of.....	\$25,863 20	†\$2,035,258 27	.....	\$3,005,923
Payments to date:				
Redemption of city debt proper, \$5,027,150 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt..... 6,000 00				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		27,310 00	.....	1,583,000
Boston Sanatorium:				
Out-Patient Building.....	84,129 41	.....	\$100,000 00	.....
Charles River Basin (Chapter 465 Acts 1903)....			323,000 00	.....
City Record, Publication of *.....	1,791 71	41,963 17	.....	.....
Civilian War Poll Tax Refund, Special Fund....				
Damages by Dogs, etc.....		5,452 05	.....	.....
Fire Department:				
Engine 7, New Building.....	177 57	.....	
Engine 40, New Building.....	310 32	.....	
Fire Alarm Signal Station, Back Bay Fens....	1,974 49	.....	
Fire Station, Engine 31, Improvements, etc...	786 81	.....	
Fire Station, Shawmut Avenue and Tremont Street, Site.....	75,000 00	.....	
Fire Station, Shawmut Avenue and Tremont Street.....	196,615 64	.....	
New Central Fire Station.....				
New Fire Station, Engine 17 and Ladder 7, Dorchester.....			100,000 00	
New Fire Station, Engine 21, Dorchester.....	23,504 22	.....	
Remodeling House, Engine 8.....	124 16	.....	
Remodeling House, Engine 26 and 35.....	108 86	.....	
Hospital Department:				
City Hospital Improvements.....	2,939 48	.....	
Carried forward.....	\$413,325 87	\$2,109,983 49	\$523,000 00	\$4,588,923

* See page 54

† \$16,000 received from Water Service to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
		\$5,067,044 82		\$5,058,150 00	\$8,894 82	
			\$1,464,500 00			
			6,000 00			
		1,610,310 00		1,610,310 00		
		184,129 41	5,859 90	133,060 70	51,068 71	
\$676 12		323,676 12		323,676 12		
		43,754 88	4,829 75	35,186 98	8,567 90	
		5,452 05	2,312 07	5,452 05		
	\$177 57					
	310 32					
1,274 70		3,249 19		3,150 60	98 59	
	786 81					
	75,000 00					
	195,360 68	1,254 96		1,254 96		\$175,000 00
270,360 68		270,360 68	6,840 00	9,447 52	260,913 16	150,000 00
		100,000 00	394 51	2,005 42	97,994 58	
5,000 00		28,504 22		28,488 51	15 71	
		124 16		124 16		
		108 86			108 86	
		2,939 48		1,695 00	1,244 48	
277,311 50	\$271,635 38	\$7,640,908 83	\$1,490,736 23	\$7,212,002 02	\$428,906 81	\$325,000 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$413,325 87	\$2,109,983 49	\$523,000 00	\$4,588,923 49
Hospital Department:				
City Hospital, Research Laboratory.....	11,152 08	.....	.....	.....
Hospital Buildings, Plans, etc.....	68,619 55	.....	.....	.....
Maternity Building.....	185,717 48	.....	270,000 00	.....
Maternity Building, Furnishing and Equipping,.....	.....	.....	70,000 00	.....
New Surgical Building.....	.....	.....	.....	.....
Nurses' Home, Additions and Alterations.....	.....	.....	270,000 00	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,990 49	.....	.....	.....
Power Plant, Additions and Alterations.....	.....	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,392 01	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,.....	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	15,000 00	.....	180,000 00	.....
For House of Correction, <i>see</i> County of Suffolk, Launch "Edith Wilkins" Purchase.....	.....	.....	.....	.....
Long Island Laundry.....	1,591 96	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Massachusetts Avenue Bridge (Chapter 442, Acts 1924).....	.....	.....	235,000 00	.....
Park Department:				
Departmental Equipment.....	.....	.....	.....	.....
Animals, birds, etc.....	6,616 46	.....	.....	.....
Arnold Arboretum, Improvements.....	3,767 39	.....	.....	.....
Boston Common, etc., Maintenance Equip- ment.....	160 00	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	12,926 83	.....	.....	.....
Carolina Avenue Playground.....	3,388 67	.....	.....	.....
Castle Island, Improvements, etc.....	18,564 41	.....	.....	.....
Charlesbank, Improvements.....	25,000 00	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	106,891 95	.....	.....	.....
<i>Carried forward</i>	\$902,540 72	\$2,109,983 49	\$1,548,000 00	\$4,588,923 49

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
7,311 50	\$271,635 38	\$7,640,908 83	\$1,490,736 23	\$7,212,002 02	\$428,906 81	\$325,000 00
.....	11,152 08	.....	8,781 52	2,370 56	.....
.....	68,619 55	1,123 57	30,192 88	38,426 67	81,000 00
.....	455,717 48	.....	356,157 51	99,559 97	165,000 00
.....	70,000 00	3,367 10	3,833 63	66,166 37	.....
.....	679,500 00
15,000 00	285,000 00	27,534 05	88,194 50	196,805 50	138,000 00
.....	11,990 49	.....	381 20	11,609 29	.....
.....	225,000 00
.....	621 48	.....	.....	621 48	.....
.....	1,392 01	.....	373 72	1,018 29	.....
.....	783 13	.....	.....	783 13	.....
.....	195,000 00	.....	59,452 98	135,547 02	825,000 00
2,500 00	2,500 00	375 00	2,500 00	.....	.....
.....	1,591 96	.....	.....	1,591 96	.....
.....	2,416 34	.....	.....	2,416 34	.....
.....	11,799 39	.....	.....	11,799 39	.....
33 45	235,033 45	.....	235,033 45	.....	.....
16,500 00	16,500 00	1,264 40	1,264 40	15,235 60	.....
15,000 00	21,616 46	60 00	4,697 96	16,918 50	.....
.....	3,767 39	.....	3,035 86	731 53	.....
.....	160 00	160 00	160 00	.....	.....
25,000 00	37,926 83	1,637 75	13,777 84	24,148 99	.....
.....	3,388 67	.....	1,404 20	1,984 47	.....
.....	18,564 41	.....	3,115 05	15,449 36	.....
.....	25,000 00	115 50	22,712 84	2,287 16	.....
.....	815 23	.....	.....	815 23	.....
.....	106,891 95	.....	2,354 14	104,537 81	.....
51,344 95	\$271,635 38	\$9,229,157 13	\$1,526,373 60	\$8,049,425 70	\$1,179,731 43	\$2,438,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriat 1926.
<i>Brought forward</i>	\$902,540 72	\$2,109,983 49	\$1,548,000 00	\$4,588,923
Park Department:				
Dorchester Park, Improvements.....	1,203 55			
Fens, Athletic Field.....	623 45			
Fens, Improvements.....	56,780 04			
Franklin Park, Building, Improvements, etc...	11,902 95			
Franklin Park, Improvements.....	15,000 00			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....				
Jamaicaway, Improvements.....	625 62			
Marine Park, Improvements, etc.....	14,869 96			
Mary Hemenway Playground, Improvements,	5,355 42			
North End Park, Improvements.....	47,993 22			
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements...	33,476 52			
Park, Park Square District.....	29,905 00			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	11,325 25			
Playground, Brookside Avenue and Cornwall Street.....	14,157 45			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	5,751 88			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	9,180 87			
Playground, Eagle Hill District, East Boston..	12,823 93			
Playground, Mattapan.....	21,268 85			
Playground, Readville District.....	2,646 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	1,276 08			
Playground, Wachusett Street, Forest Hills...	320 07			
Playground, Webster Avenue Section, North End.....	56,925 01			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
<i>Carried forward</i>	\$1,279,021 47	\$2,109,983 49	\$1,548,000 00	\$4,588,923

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balance Unexpended.	Loans authorized but not issued.
\$51,344 95	\$271,635 38	\$9,229,157 13	\$1,526,373 60	\$8,049,425 70	\$1,179,731 43	\$2,438,500 00
.....	1,203 55	.....	586 60	616 95	.....
.....	623 45	.....	175 00	448 45	.....
131,309 51	188,089 55	789 20	56,069 97	132,019 58	.....
.....	11,902 95	1,579 78	10,655 70	1,247 25	.....
24,000 00	39,000 00	4,833 26	9,677 31	29,322 69	.....
.....	380 53	.....	.....	380 53	.....
5,000 00	5,000 00	12 75	66 21	4,933 79	.....
.....	625 62	.....	410 24	215 38	.....
.....	14,869 96	.....	6,215 38	8,654 58	.....
.....	5,355 42	150 88	3,984 84	1,370 58	.....
.....	47,993 22	.....	3,720 00	44,273 22	.....
.....	55 37	.....	.....	55 37	.....
.....	33,476 52	1,190 58	28,700 41	4,776 11	.....
7,500 00	37,405 00	398 15	11,753 87	25,651 13	.....
.....	18,000 00	.....	.....	18,000 00	.....
.....	11,325 25	732 28	5,222 25	6,103 00	.....
.....	14,157 45	1,033 25	11,046 72	3,110 73	.....
.....	866 00	.....	.....	866 00	.....
.....	5,751 88	.....	4,256 63	1,495 25	.....
.....	9,180 87	.....	8,900 00	280 87	.....
.....	12,823 93	55 00	450 00	12,373 93	.....
.....	21,268 85	64 59	8,778 64	12,490 21	.....
.....	2,646 31	.....	275 00	2,371 31	.....
.....	755 86	.....	.....	755 86	.....
.....	1,276 08	.....	918 00	358 08	.....
.....	320 07	.....	13 00	307 07	.....
.....	56,925 01	.....	53,012 91	3,912 10	.....
.....	2,517 36	.....	.....	2,517 36	.....
.....	30 73	.....	.....	30 73	.....
.....	463 47	.....	.....	463 47	.....
\$519,154 46	\$271,635 38	\$9,773,447 39	\$1,537,213 32	\$8,274,314 38	\$1,499,133 01	\$2,438,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriati 1926.
<i>Brought forward</i>	\$1,279,021 47	\$2,103,983 49	\$1,548,000 00	\$4,588,923
Park Department:				
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	3,000 00			
Reconstructing and Repairing Parkways and Roadways by Contract.....	11,698 26			75,000
William J. Barry Playground, Enlargement and Improvement.....	6,554 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	2,042 15			
William H. Garvey Playground, Improvements,	51,509 56			
Printing Department*.....	212,137 33	455,714 46		
Public Buildings Department:				
Courthouse, Brighton.....	42,516 53		85,000 00	
Courthouse, Dorchester.....	85,103 07		100,000 00	
Charities Administration Building and Tem- porary Home.....	71,903 02			
East Boston Courthouse and Police Station 7, additional land and plans.....	63,000 00			
Elevators, City Hall.....			50,000 00	
Engine 31 and Police Division 8 Building....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	214,788 58		80,000 00	
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....			15,000 00	
Public Works Department:				
Departmental Equipment.....			400,000 00	
Beacon Street Bridge, Rebuilding.....	4,115 37			
<i>Carried forward</i>	\$2,137,355 25	\$2,565,697 95	\$2,278,000 00	\$4,663,923 3

* See page 54.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$519,154 46	\$271,635 38	\$9,773,447 39	\$1,537,213 32	\$8,274,314 38	\$1,499,133 01	\$2,438,500 00
.....	1,846 00	.....	.....	1,846 00	
.....	3,000 00	.....	1,193 50	1,806 50	
.....	86,698 26	1,041 74	82,853 45	3,844 81	
.....	6,554 75	5 00	2,095 00	4,459 75	
.....	1,087 39	.....	.....	1,087 39	
.....	626 04	.....	.....	626 04	
.....	2,042 15	.....	1,190 00	852 15	
.....	51,509 56	.....	40,540 30	10,969 26	
.....	667,851 79	48,526 23	415,207 89	252,643 90	
.....	127,516 53	19,712 09	109,619 72	17,896 81	
15,000 00	200,103 07	.....	121,467 12	78,635 95	
.....	71,903 02	.....	71,840 07	62 95	
.....	63,000 00	.....	30,475 00	32,525 00	
.....	50,000 00	.....	.....	50,000 00	
.....	31 23	.....	.....	31 23	
.....	353 88	.....	.....	353 88	
.....	236 05	.....	.....	236 05	
.....	109 70	.....	.....	109 70	
.....	75,000 00	.....	.....	75,000 00	
.....	294,788 58	111,625 56	289,900 65	4,887 93	
.....	503 69	.....	.....	503 69	
.....	10,171 18	.....	.....	10,171 18	
.....	15,000 00	.....	6,374 71	8,625 29	35,000 00
.....	400,000 00	240,437 16	355,205 16	44,794 84	
.....	4,115 37	.....	.....	4,115 37	
\$534,154 46	\$271,635 38	\$11,907,495 63	\$1,958,561 10	\$9,802,276 95	\$2,105,218 68	\$2,473,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$2,137,355 25	\$2,565,697 95	\$2,278,000 00	\$4,663,923
Public Works Department:				
Bridges, Repairs, etc.....	15,987 94	.....	.....	125,000
Broadway Bridge, South Boston.....	.....	.....	70,000 00	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Congress Street Bridge, Plans, etc.....	23,774 78	.....	.....	.....
Dartmouth Street Bridge.....	7,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	57,302 19	.....	.....	.....
Tremont Street Bridge.....	19,890 77	.....	80,000 00	.....
West Newton Street Bridge.....	.....	.....	45,000 00	.....
East Boston Ferry, Improvements, etc.....	85,492 45	.....	80,000 00	.....
East Boston Ferry, two additional boats and other permanent improvements.....	71,757 22	.....	500,000 00	.....
Ferry Improvements, etc.....	32,814 59	.....	.....	60,000
Garage, Albany Street.....	206 00	.....	.....	.....
Garage, Hancock Street Yard.....	33,112 25	.....	.....	.....
Granolithic Sidewalks.....	277 61	.....	.....	50,000
Land, East Boston.....	850 00	.....	.....	.....
Permanent Street Pavement.....	57,575 68	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	28,322 98	.....	.....	1,000,000
Street Signs.....	.....	.....	.....	.....
East Boston Pumping Station and Outlet.....	.....	.....	.....	65,000
Sewerage Works.....	199,938 25	4,628 08	1,100,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	284,821 90	.....	300,000 00	.....
High Pressure Fire System Extension.....	1,061 99	.....	.....	.....
Laying and Relaying Street Water Mains.....	73,910 79	.....	.....	.....
Service Mains and Relaying Mains.....	930 11	† 90,000 00	.....	.....
Water Service *.....	16,177 21	‡ 3,841,003 32	.....	.....
Rapid Transit:				
Rapid Transit.....	2,859 42	82 71	.....	.....
Rapid Transit Interest and Sinking Fund.....	203,632 01	1,849,317 68	.....	.....
Arlington Station.....	1,822 43	69 96	.....	.....
Boston Tunnel and Subway.....	73,239 35	2,273 01	.....	.....
<i>Carried forward</i>	\$3,448,270 93	\$8,353,072 71	\$4,453,000 00	\$5,963,923

* See page 55.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water L
\$90 000 to Service Mains and Relaying Mains and \$53,985.85 to Collecting Department, Water Division.

appropriations.— Continued.

Transfers to.	Transfers from	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
34,154 46	\$271,635 38	\$11,907,495 63	\$1,958,561 10	\$9,802,276 95	\$2,105,218 68	\$2,473,500 00
.....	140,987 94	12,614 59	97,551 62	43,436 32	
.....	70,000 00	629 80	2,290 64	67,709 36	
.....	16,894 92	.....	.....	16,894 92	
.....	23,774 78	.....	9,892 74	13,882 04	
.....	5,000 00	2,746 14	.....	.....	2,746 14	
.....	57,302 19	.....	43,206 18	14,096 01	
.....	99,890 77	645 65	46,665 84	53,224 93	
.....	45,000 00	223 84	223 84	44,776 16	
.....	165,492 45	19,927 80	154,879 78	10,612 67	
.....	571,757 22	78,572 50	532,736 32	39,020 90	250,000 00
.....	92,814 59	7 50	24,404 15	68,410 44	
1,032 77	1,238 77	.....	1,238 77		
.....	33,112 25	.....	32,227 38	884 87	
50,000 00	100,277 61	19,648 41	47,679 92	52,597 69	
.....	850 00	.....	210 00	640 00	
.....	57,575 68	.....	57,575 68		
.....	50,000 00	978,322 98	73,412 89	608,543 17	369,779 81	
25,000 00	25,000 00	.....	.....	25,000 00	
.....	65,000 00	309 05	1,796 58	63,203 42	650,000 00
.....	1,304,566 33	81,746 13	964,684 15	339,882 18	
.....	516 70	.....	.....	516 70	
.....	584,821 90	31,701 23	346,255 78	238,566 12	200,000 00
.....	1,061 99	84 00	679 99	382 00	
.....	73,910 79	4,470 64	54,085 95	19,824 84	
.....	90,930 11	6,064 64	83,065 12	7,864 99	
3,363 24	5,000 00	3,855,543 77	179,068 96	3,827,629 15	27,914 62	
.....	2,942 13	40 81	994 66	1,947 47	
.....	2,052,949 69	663,398 23	1,831,706 89	221,242 80	
.....	1,892 39	.....	148 18	1,744 21	
.....	75,512 36	631 81	13,696 87	61,815 49	
13,550 47	\$331,635 38	\$22,500,182 08	\$3,131,759 58	\$18,586,346 30	\$3,913,835 78	\$3,573,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropriations 1926.
<i>Brought forward</i>	\$3,448,270 93	\$8,353,072 71	\$4,453,000 00	\$5,963,922 00
Rapid Transit:				
Boylston Street Subway.....	9,004 22	191 19		
Cambridge Connection.....	4,861 52	119 69		
Dorchester Rapid Transit.....	236,571 85	61,616 47	3,000,000 00	
Dorchester Tunnel.....	30,783 79	4,519 50	150,000 00	
East Boston Tunnel Alterations.....	81,590 37	9,655 89		
East Boston Tunnel Alterations, Acts of 1924..	15,093 21	449 37		
East Boston Tunnel Extension.....	19,951 50	7,243 93		
Hyde Park Street Railway.....	1,930 10	1 00		
Tremont Street Subway, Alterations, Acts of 1924.....	18,473 45	606 19		
Sales of City Property, Special Fund.....		37,500 00		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Street Laying-Out Department:				
Highways, Making of.....	64,336 41		700,000 00	
Payments to date:				
Street Construction..... \$265,510 71				
Street Commissioners..... 30,297 32				
Land damages..... 130,807 60				
Highways, Making of (Chap. 661, Acts 1912):				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	502,161 20		684,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	392,442 65		1,190,000 00	
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	496,691 25		300,000 00	
Morton Street Improvement.....	69,134 66		165,000 00	
North Beacon Street, Brighton.....	18,425 09			
Norfolk Street Widening.....	342 80			
Oakland and Ashland Streets, Improvement...				50,000 00
River Street, Reconstruction.....				25,000 00
<i>Carried forward</i>	\$5,417,509 96	\$8,474,975 94	\$10,642,000 00	\$6,038,922 00

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$13,550 47	\$331,635 38	\$22,500,182 08	\$3,131,759 58	\$18,586,346 30	\$3,913,835 78	\$3,573,500 00
.....	9,195 41	242 02	5,899 46	3,295 95	
.....	4,981 21	58 81	2,696 26	2,284 95	
.....	3,298,188 32	186,320 46	2,254,767 72	1,043,420 60	
.....	185,303 29	15,218 22	139,143 61	46,159 68	
.....	91,246 26	80 00	9,178 38	82,067 88	
.....	15,542 58	.....	2,558 08	12,984 50	
.....	27,195 43	.....	5,299 85	21,895 58	
.....	1,931 10	.....	.....	1,931 10	
.....	19,079 64	131 02	215 98	18,863 66	
.....	37,500 00	.....	.....	.....	.....
.....	3,482 64	.....	.....	3,482 64	
.....	201 59	.....	.....	201 59	
.....	1,867 06	.....	.....	1,867 06	
.....	764,336 41	48,627 33	426,615 63	337,720 78	400,000 00
.....	
.....	478 20	.....	.....	478 20	
.....	1,073 72	.....	.....	1,073 72	
.....	1,186,161 20	63,786 14	805,817 19	380,344 01	40,000 00
.....	1,582,442 65	1,181 36	1,195,600 11	386,842 54	200,000 00
.....	341 75	.....	.....	341 75	
.....	796,691 25	386,544 68	677,562 43	119,128 82	300,000 00
.....	234,134 66	226 75	154,332 44	79,802 22	
.....	2,555 60	15,869 49	.....	255 30	15,614 19	
.....	342 80	.....	115 20	227 60	
.....	50,000 00	.....	.....	50,000 00	500,000 00
.....	25,000 00	.....	.....	25,000 00	250,000 00
\$613,550 47	\$371,690 98	\$30,815,268 74	\$3,834,176 37	\$24,266,403 94	\$6,548,864 80	\$5,263,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1925.	Revenue received dur- ing 1926.	Loans Issued in 1926.	Appropri- 1926
<i>Brought forward</i>	\$5,417,509 96	\$8,474,975 94	\$10,642,000 00	\$6,038,9
Street Laying-Out Department:				
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	223,838 71	.....	.....	.....
Temporary Loan.....	1,500,000 00	.....	24,000,000 00	.....
Western Avenue and Arsenal Street Bridge (Chapter 497, Acts 1921).....	.....	.....	67,000 00	.....
Western Avenue Bridge (Chapter 497, Acts 1921).....	.....	.....	108,000 00	.....
County of Suffolk:				
Apportionment Commission.....	5,200 00	.....	.....	.....
Early Court Records.....	12,000 00	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	1,079 69	48,455 74	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$7,205,029 02	\$8,523,431 68	\$34,817,000 00	\$6,039,923

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
613,550 47	\$371,690 98	\$30,815,268 74	\$3,834,176 37	\$24,266,403 94	\$6,548,864 80	\$5,263,500 00
.....	37,245 31	.....	.....	37,245 31	100,000 00
.....	223,838 71	83,509 62	196,497 67	27,341 04	
.....	25,500,000 00	.....	25,500,000 00		
408 87	67,408 87	.....	67,408 87		
404 39	108,404 39	.....	108,404 39		
.....	5,200 00	.....	4,929 83	270 17	
.....	12,000 00	.....	109 75	11,890 25	
.....	5,136 38	.....	.....	5,136 38	
.....	672 60	.....	.....	672 60	
.....	118 76	.....	.....	118 76	
.....	1,000 00	1,000 00	1,000 00		
.....	7,500 00	42,035 43	3,118 54	36,764 95	5,270 48	
.....	2,227 61	.....	.....	2,227 61	
614,363 73	\$379,190 98	\$56,820,556 80	\$3,921,804 53	\$50,181,519 40	\$6,639,037 40	\$5,363,500 00

TRUST FUNDS, ETC.

	Balances from 1925.	Revenue received dur 1926.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$488,028
Retirement Reserve Fund, Payments.....		17,572
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$2,945 59	456
Cemetery Trust Funds, Income.....	564 65	14,983
Copenhagen Fund.....	2,978 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	190 75	30
Foss Flag Fund.....	258 00	85
John Foster Trust Fund.....	566 39	16
Franklin Fund.....	695 35	246
Franklin Union.....	4,635 17	102,265
George B. Hyde Bequest.....	3,882 22	226
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	302 52	97
Ellen C. Johnson Bequest.....	2,691 08	230
Library Department:		
Trust Funds, Income.....	56,732 87	26,117
James L. Whitney Bibliographic Account.....	5,738 33	700
The Children's Fund, Income.....	15,773 54	4,468
George F. Parkman Fund, Income.....		217,182
J. Harleston Parker Medal Fund, Income.....	41 84	40
Phillips Street Fund, Income.....	6,670 98	717
Police Charitable Fund, Income.....	5,688 60	7,836
Randidge Trust Fund, Income.....	707 69	2,077
School Committee:		
Bowdoin Dorchester School Fund, Income.....	619 23	191
Eastburn School Fund, Income.....	3,894 60	440
Franklin Medal Fund, Income.....	166 93	35
Gibson School Fund, Income.....	3,377 70	3,303
Horace Mann School Fund, Income.....	239 25	337
Peter P. F. Degrand School Fund, Income.....	834 65	1,174
Teachers' Waterston Fund, Income.....	562 50	144
Walter Scott Medal for Valor Fund, Income.....	285 00	150
George Robert White Fund, Principal.....		27,310
George Robert White Fund, Income.....	20,580 89	622,755
	\$141,624 64	\$1,539,420

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$488,028 38	\$43,839 95	\$488,028 38	
		17,572 44	1,870 14	17,572 44	
		3,402 47			\$3,402 47
		15,548 55		14,493 81	1,054 74
		3,178 32			3,178 32
		220 75			220 75
		343 00		123 40	219 60
		583 28			583 28
		941 74			941 74
		106,900 41	11,351 79	106,801 14	99 27
		4,109 07			4,109 07
		400 02			400 02
		2,921 20			2,921 20
		82,850 15	2,592 93	24,815 99	58,034 16
		6,438 33			6,438 33
		20,241 92			20,241 92
	\$216,809 51	372 80		372 80	
		81 84		61 84	20 00
		7,388 48			7,388 48
		13,524 60	707 50	8,287 50	5,237 10
		2,785 19		2,002 23	782 96
		810 49		91 63	718 86
		4,334 60			4,334 60
		201 93		47 55	154 38
		6,681 56	2 59	1,502 98	5,178 58
		576 75		111 75	465 00
		2,008 91			2,008 91
		706 50			706 50
		435 00			435 00
		27,310 63	2,500 00	27,310 63	
		643,336 28	41,080 18	607,763 45	* 35,572 83
	\$216,809 51	\$1,464,235 59	\$103,945 08	\$1,299,387 52	\$164,848 07

* Investments in addition to above, \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1925.	Revenue received during 1926.
Duplicates and Overpayments.....	\$127,255 88	\$22,766 9
Fees and Other Charges.....		1,329 6
Highways, Making of, Street Construction Assessment.....		10,856 3
Refunded Ashes and Garbage Tickets.....		73 4
Refunded Building Department Permit.....		758 0
Refunded Cambridge Street and Court Street, Special Fund		40 0
Refunded City Documents.....		3 1
Refunded Gypsy and Brown Tail Moth Assessments.....		13 7
Refunded Interest.....		997 7
Refunded Licensing Board Permit.....		80 0
Refunded Liquor License.....		1 0
Refunded Paving Assessment.....		8 1
Refunded Police Department Permit.....		45 8
Refunded Public Buildings Department Permit.....		15 0
Refunded Sewerage Works Assessment.....		370 5
Refunded Sidewalk Assessments.....		66 0
Refunded Street Laying-Out Permit.....		359 0
Refunded Taxes.....		254,415 4
Refunded Wire Division Permit.....		17 7
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		7,986 7
Refunded Fines.....		154 8
	\$136,230 97	\$300,359 2

RECAPITULATION.

	Balances from 1925.	Revenue received dur- ing 1926.	Loans issued in 1926.	Appropriation 1926.
City of Boston Regular Appropriations.....	\$41,202 10	\$98,391 52		\$33,701,661 7
Schools Appropriations.....	478,306 86	78,891 39		21,695,976 8
County of Suffolk Regular Appropriations.....				3,570,433 5
Loan, Revenue and Special Appropriations....	7,205,029 02	8,523,431 68	\$34,817,000 00	6,039,923 3
Trust Funds, etc.....	141,624 64	1,539,420 46		
Refunds, etc.....	136,230 97	300,359 22		
	\$8,002,393 59	\$10,540,494 27	\$34,817,000 00	\$65,007,995 5

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.
		\$150,022 83	\$907 65	\$16,869 49	\$133,153 34
		1,329 65	52 55	1,329 65	
		10,856 31		10,856 31	
		73 47	3 00	73 47	
		758 00		758 00	
		40 00		40 00	
		3 14		3 14	
		13 70		13 70	
		997 70	19 56	997 70	
		80 00	6 00	80 00	
		1 00	1 00	1 00	
		8 18		8 18	
		45 83		45 83	
		15 00		15 00	
		370 51	10 88	370 51	
		66 08		66 08	
		359 00		359 00	
		254,415 40	12,507 26	254,415 40	
		17 75		17 75	
		8,817 07			8,817 07
		158 02			158 02
		7,986 70	25 00	7,986 70	
		154 85		154 85	
		\$436,590 19	\$13,532 90	\$294,461 76	\$142,128 43

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.	Loans authorized but not issued.
\$398,650 34	\$425,564 33	\$33,814,341 41	\$4,664,812 81	\$33,277,667 25	\$536,674 16	
		22,253,175 11	2,358,506 34	19,774,251 61	2,478,923 50	
10,832 76	2,282 01	3,578,984 34	396,748 41	3,450,325 93	128,658 41	
614,363 73	379,190 98	56,820,556 80	3,921,804 53	50,181,519 40	6,639,037 40	\$5,363,500 00
	216,809 51	1,464,235 59	103,945 08	1,299,387 52	164,848 07	
		436,590 19	13,532 90	294,461 76	142,128 43	
\$1,023,846 83	\$1,023,846 83	\$118,367,883 44	\$11,459,350 07	\$108,277,613 47	\$10,090,269 97	\$5,363,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$3,123 30	.....	.....	\$3,123 30	\$295 87	\$3,123 08	\$0 22
Service other than personal.....	28,520 00	\$3,505 13	.....	32,025 13	4,532 28	32,025 13	
Supplies.....	40 00	.....	\$1 23	38 77	1 60	38 77	
	\$31,683 30	\$3,505 13	\$1 23	\$35,187 20	\$4,829 75	\$35,186 98	\$0 22

PRINTING DEPARTMENT.

	Appropriations for 1926.	Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Personal service.....	\$238,145 20	.....	\$3,885 00	\$234,260 20	\$21,258 64	\$216,824 68	\$17,435 52
Service other than personal.....	75,415 00	\$535 00	1,002 00	74,948 00	9,706 97	68,343 00	6,605 00
Equipment.....	6,700 00	150 00	3,500 00	3,350 00	126 01	2,211 80	1,138 20
Supplies.....	2,630 00	352 00	.....	2,982 00	315 88	2,728 84	253 16
Materials.....	51,825 00	5,350 00	.....	57,175 00	8,824 19	56,382 61	792 39
Special items.....	1,060 75	.....	.....	1,060 75	74 25	860 75	200 00
Miscellaneous.....	66,000 00	2,000 00	.....	68,000 00	8,220 29	67,856 21	143 79
	\$441,775 95	\$8,387 00	\$8,387 00	\$441,775 95	\$48,526 23	\$415,207 89	\$26,568 06

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

AUDITOR'S MONTHLY EXHIBIT.

55

	Appropriations for 1926.	Transfers to.	Transfers from,	Total Credits.	December 31 Draft.	Expenditures for 1926.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$935,365 83	\$3,723 83	.....	\$939,089 66	\$94,284 02	\$931,651 49	\$7,438 17
Service other than personal.....	163,325 00	1,037 03	\$8,910 00	155,452 03	25,434 10	155,440 53	11 50
Equipment.....	81,900 00	5,650 00	1,577 01	85,972 99	11,562 34	85,972 95	04
Supplies.....	28,065 00	5,199 98	92 72	33,172 26	10,388 66	30,660 10	2,512 16
Materials.....	304,150 00	1,035 27	7,423 83	297,761 44	35,440 07	277,028 63	20,732 81
Special items.....	35,500 00	1,357 45	.....	36,857 45	1,956 69	30,653 88	6,203 57
Interest.....	\$1,548,305 83	\$18,003 56	\$18,003 56	\$1,548,305 83	\$179,065 88	\$1,511,407 58	\$36,898 25
Serial loans.....	*45,280 00/ †180,000 00	.....	.....	*45,280 00 †180,000 00	.....	45,280 00 180,000 00	
Refunded rates.....	\$1,773,585 83	\$18,003 56	\$18,003 56	\$1,773,585 83	\$179,065 88	\$1,736,687 58	\$36,898 25
Metropolitan Water Assessment.....	.....	.....	.....	.....	3 08	343 50	
					.....	2,090,598 07	
					\$179,068 96	\$3,827,629 15	

* Includes \$5,000 brought forward from 1925.

† In addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1926.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Sept. 22, 1926	Reserve Fund.....	Assessing Department.....	.....	\$7,140 00
Dec. 30, 1926	Reserve Fund.....	City Documents.....	.....	7,500 00
May 11, 1926	Reserve Fund.....	Collecting Department.....	\$800 00	
Nov. 24, 1926	City Debt Requirements, Interest.....	Collecting Department.....	12,212 54	13,012 54
Oct. 5, 1926	Public Works Department, Water Service....	Collecting Department, Water Division.....	.....	5,000 00
June 15, 1926	Reserve Fund.....	Election Department.....	.....	2,000 00
Nov. 16, 1926	Institutions Department, Conservation Bureau.....	Health Department.....	.....	7,797 46
Oct. 5, 1926	Institutions Department, Central Office.....	Institutions Department, Child Welfare Division..	\$308 98	
Nov. 16, 1926	Institutions Department, Boston Almshouse and Hospital.....	Institutions Department, Child Welfare Division..	1,000 00	
Dec. 15, 1926	Institutions Department, Boston Almshouse and Hospital.....	Institutions Department, Child Welfare Division,	2,000 00	
Dec. 15, 1926	Institutions Department, Boston Almshouse and Hospital.....	Institutions Department, Child Welfare Division,	490 00	
Dec. 15, 1926	Institutions Department, Steamer "George A. Hibbard".....	Institutions Department, Child Welfare Division,	1,000 00	

May 11, 1926	Dec. 20, 1926	Reserve Fund.....	Institutions Department, Child Welfare Division,	5,000 00	10,664 47
	Dec. 31, 1926	Institutions Department, Steamer "George A. Hibbard".....	Institutions Department, Child Welfare Division,	865 49	
		Reserve Fund.....	Institutions Department, Suffolk School for Boys, Rainsford Island, Care of.....	\$2,500 00	
	Dec. 31, 1926	Institutions Department, Steamer "George A. Hibbard".....	Institutions Department, Suffolk School for Boys, Rainsford Island, Care of.....	53 62	2,553 62
Sept. 22, 1926		Reserve Fund.....	Institutions Department, Launch "Edith Wilkins" (Purchase).....		2,500 00
Sept. 22, 1926		Institutions Department, Boston Almshouse and Hospital.....	Institutions Department, Launch "Edith Wilkins"		2,500 00
		Reserve Fund.....	Mayor, Public Celebrations.....		10,000 00
Oct. 5, 1926		Reserve Fund.....	Public Welfare Department, Central Office.....	\$100,000 00	
Nov. 16, 1926		Reserve Fund.....	Public Welfare Department, Central Office.....	50,000 00	
Nov. 16, 1926	Dec. 31, 1926	Soldiers' Relief Department.....	Public Welfare Department, Central Office.....	11,977 01	
	Dec. 31, 1926	Reserve Fund.....	Public Welfare Department, Central Office.....	2,626 54	
	Dec. 31, 1926	Public Welfare Department, Wayfarers' Lodge,	Public Welfare Department, Central Office.....	39 17	164,642 72
		Public Welfare Department, Temporary Home,	Public Welfare Department, Central Office.....		
Nov. 16, 1926		Public Welfare Department, Central Office.....	Public Welfare Department, Wayfarers' Lodge.....		950 00
Aug. 4, 1926		Reserve Fund.....	Public Works Department, Paving Service.....	\$32,000 00	
	Dec. 15, 1926	Public Works Department, Sanitary Service..	Public Works Department, Paving Service.....	2,075 00	
	Dec. 23, 1926	Public Works Department, Central Office.....	Public Works Department, Paving Service.....	2,633 00	
	Dec. 23, 1926	Public Works Department., Sewer Service.....	Public Works Department, Paving Service.....	5,235 00	
	Dec. 23, 1926	Public Works Department, Sanitary Service..	Public Works Department, Paving Service.....	20,000 00	
	Dec. 29, 1926	City Debt Requirements, Interest.....	Public Works Department, Paving Service.....	56,000 00	
		<i>Carried forward</i>		\$117,943 00	\$236,260 81

TRANSFERS OF APPROPRIATIONS, 1926.—Continued.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
		<i>Brought forward.</i>		\$117,943 00	\$236,260 81
	Dec. 31, 1926	Public Works Department, Central Office . . .	Public Works Department, Paving Service.	718 67	
	Dec. 31, 1926	Public Works Department, Ferry Service.	Public Works Department, Paving Service.	1,699 55	
	Dec. 31, 1926	Public Works Department, Ferry Service.	Public Works Department, Paving Service.	10,785 46	
	Dec. 31, 1926	Public Works Department, Lighting Service.	Public Works Department, Paving Service.	1,254 76	
	Dec. 31, 1926	Public Works Department, Sanitary Service.	Public Works Department, Paving Service.	12,726 84	
	Dec. 31, 1926	Public Works Department, Sanitary Service.	Public Works Department, Paving Service.	761 25	145,889 53
	Dec. 29, 1926	City Debt Requirements, Interest.	Public Works Department, Sanitary Service.		19,000 00
	Dec. 31, 1926	Municipal Court, West Roxbury District.	Municipal Court, Roxbury District.	\$132 01	
	Dec. 31, 1926	Reserve Fund.	Municipal Court, Roxbury District.	551 00	683 01
Oct. 5, 1926		Reserve Fund.	Municipal Court, Brighton District.		300 00
	Dec. 29, 1926	Reserve Fund.	Land Court.		159 75
	Dec. 31, 1926	City Debt Requirements, Interest.	County Debt Requirements, Interest.		40 00
Nov. 16, 1926		Penal Institutions Department: House of Correction: Materials and Machinery for Manufacturing.	Penal Institutions Department, House of Correction.		7,500 00
Nov. 16, 1926		Penal Institutions Department, Office Expenses.	Penal Institutions Department, Steamer "Michael J. Perkins"		2,150 00

Oct. 19, 1926	North Beacon street, Brighton	Charles River Basin (Chapter 465, Acts 1903)	676 12
Feb. 23, 1926	Engine 7, New Building	Fire Alarm Signal Station, Back Bay Fens	\$177 57
Feb. 23, 1926	Engine 40, New Building	Fire Alarm Signal Station, Back Bay Fens	310 32
Feb. 23, 1926	Fire Station, Engine 31, Improvements, etc.	Fire Alarm Signal Station, Back Bay Fens	786 81
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street, Site	New Central Fire Station	\$75,000 00
April 21, 1926	Fire Station, Shawmut Avenue and Tremont Street	New Central Fire Station	195,360 68
May 11, 1926	Dartmouth Street Bridge	New Fire Station, Engine 21, Dorchester	5,000 00
Nov. 10, 1926	Sales of City Property, Special Fund	Nurses' Home, Additions and Alterations	15,000 00
Nov. 10, 1926	Sales of City Property, Special Fund	Park, Park Square District	7,500 00
Nov. 10, 1926	Sales of City Property, Special Fund	Courthouse, Dorchester	15,000 00
Oct. 19, 1926	North Beacon street, Brighton	Massachusetts Avenue Bridge (Chapter 442, Acts 1924)	33 45
Oct. 19, 1926	North Beacon Street, Brighton	Western Avenue Bridge (Chapter 497, Acts 1921)	404 39
Oct. 19, 1926	North Beacon Street, Brighton	Western Avenue and Arsenal Street Bridge (Chapter 497, Acts 1921)	408 87
Dec. 29, 1926	North Beacon Street, Brighton	Garage, Albany Street	1,032 77
Sept. 22, 1926	Reconstructing and Repairing Streets by Contract	Granolithic Sidewalks	50,000 00
	Carried forward		\$778,674 08

TRANSFERS OF APPROPRIATIONS, 1926.—*Concluded.*

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
	Dec. 31, 1926	<i>Brought forward</i>			\$778,674 08
	Dec. 31, 1926	Public Works Department, Paving Service....	Street Signs.....		25,000 00
		Collecting Department, Water Division.....	Water Service.....		3,363 24
					<u>\$807,037 32</u>
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
Oct. 19, 1926	Animals, Birds, etc.....			\$15,000 00	
Oct. 19, 1926	Boston Common and Public Garden, Improvements.....			25,000 00	
Oct. 19, 1926	Park Department, Departmental Equipment.....			16,500 00	
Oct. 19, 1926	Fens, Improvements.....		\$55,000 00		
Dec. 31, 1926	Fens, Improvements.....		25,000 00		
Dec. 31, 1926	Fens, Improvements.....		51,309 51	131,309 51	
March 3, 1926	Franklin Park, Improvements.....		12,000 00		
Oct. 19, 1926	Franklin Park, Improvements.....		12,000 00	24,000 00	
Oct. 19, 1926	Highland Park, Improvements.....			5,000 00	
					216,809 51
					<u>\$1,023,846 83</u>

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1925 * \$136,304,200 98

Add debt issued in 1926:

City debt	\$7,367,000 00	
Rapid Transit debt	3,150,000 00	
Water debt	300,000 00	
		10,817,000 00

\$147,121,200 98

Deduct funded debt paid in 1926:

City debt	\$5,025,650 00	
County debt	60,500 01	
Hyde Park town debt	10,500 00	
Hyde Park water debt	16,000 00	
Water debt	180,000 00	
Rapid Transit debt	6,000 00	
		5,298,650 01

Gross funded debt December 31, 1926 * \$141,822,550 97

Sinking Funds December 31, 1925 \$42,271,071 94

Receipts during 1926 3,009,896 01

\$45,280,967 95

Payments during 1926 2,016,587 88

\$43,264,380 07

Betterments, etc., the payments of which
are pledged to the payment of debt:

Betterments, etc. \$1,607,926 83

Blue Hill and other ave-
nues, assessments 48,313 05

Highways, Making of, as-
sessments 819,638 64

2,475,878 52

Premiums on loans 8,987 82

Total redemption means December 31, 1926 45,749,246 41

Net funded debt December 31, 1926 \$96,073,304 56

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$92,317,351 00	\$36,343,565 17	\$55,973,785 83
County debt	1,531,499 97	538,181 53	993,318 44
Water debt	1,244,000 00	93 00	1,243,907 00
	\$95,092,850 97	\$36,881,839 70	\$58,211,011 27
Rapid Transit debt	46,729,700 00	8,867,406 71	37,862,293 29
	\$141,822,550 97	\$45,749,246 41	\$96,073,304 56

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$89,986,501 00	\$1,591,999 98	\$1,140,000 00	\$43,585,700 00	\$136,304,200 98
December 31, 1926.....	92,317,351 00	1,531,499 97	1,244,000 00	46,729,700 00	141,822,550 97
Increase.....	\$2,330,850 00	*\$60,500 01	\$104,000 00	\$3,144,000 00	\$5,518,349 99

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1925.....	\$53,882,151 87	\$1,083,528 14	\$1,138,011 00	\$35,268,357 67	\$91,372,048 68
December 31, 1926.....	55,973,785 83	993,318 44	1,243,907 00	37,862,293 29	96,073,304 56
Increase.....	\$2,091,633 96	*\$90,209 70	\$105,896 00	\$2,593,935 62	\$4,701,255 88

*Decrease.

CITY AND COUNTY FUNDED DEBT.

December 31, 1926.

Total Funded Debt, City and County		* \$141,822,550 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$39,220,300 00	
Water debt	1,244,000 00	
County debt	1,139,999 97	
Rapid Transit debt	46,729,700 00	
	<hr/>	88,333,999 97
Funded debt within the debt limit		\$53,488,551 00
Offsets to funded debt:		
Sinking funds	\$43,264,380 07	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$19,973,854 07	
County Sinking Fund	538,181 53	
Rapid Transit Sinking Funds	8,867,406 71	
	<hr/>	29,379,442 31
		\$13,884,937 76
Premiums on loans	\$8,987 82	
Less on loans outside debt limit	3,605 72	
	<hr/>	5,382 10
Offsets to funded debt within the debt limit		13,890,319 86
Net indebtedness within the debt limit		<u><u>\$39,598,231 14</u></u>

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

December 31, 1926.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1926.....		\$5,007,403 94
	Less authorized since (inside debt limit):		
March 27, 1926...	Sewerage Works.....	\$1,000,000 00	
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
March 30, 1926...	Police Headquarters.....	80,000 00	
May 25, 1926....	Hospital Department, Maternity Building, Furnishing and Equip- ping.....	70,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Alterations, (Chap. 352, Acts 1924).....	136,000 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
June 8, 1926.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	100,000 00	
July 10, 1926.....	Elevators, City Hall.....	50,000 00	
July 24, 1926.....	Public Works Department, Depart- mental Equipment.....	400,000 00	
Aug. 4, 1926.....	Broadway Bridge, South Boston....	70,000 00	
Aug. 4, 1926.....	West Newton Street Bridge.....	45,000 00	
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926.....	New Central Fire Station.....	150,000 00	
			3,442,500 00
	Debt Incurring Power, December 31, 1926.....		\$1,564,903 94

LOANS AUTHORIZED, BUT NOT ISSUED.

December 31, 1926.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		‡‡‡
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
Sept. 6, 1924.....	Kneeland Street, Improvement (Chap. 476, Acts 1924).....		300,000 00
	Carried forward.....	\$136,000 00	\$510,000 00

* No limit to amount. Borrowed to date \$8,496,700.
 § No limit to amount. Borrowed to date \$1,635,000.
 || No limit to amount. Borrowed to date \$505,000.
 ¶ No limit to amount. Borrowed to date \$4,890,000.
 † No limit to amount. Borrowed to date \$12,050,000.
 †† No limit to amount. Borrowed to date \$2,500,000.
 ** No limit to amount. Borrowed to date \$1,235,000.
 ‡ No limit to amount. Borrowed to date \$3,900,000.
 ‡‡ No limit to amount. Borrowed to date \$3,800,000.
 ‡‡‡ No limit to amount. Borrowed to date \$50,000.
 *** No limit to amount. Borrowed to date \$20,000.
 *** No limit to amount. Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$136,000 00	\$510,000 00
March 27, 1926..	Highways, Making of (Chap. 393, Acts 1906).....	400,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		250,000 00
July 14, 1925....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		200,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	\$380,000	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....	46,000 00	
May 25, 1926....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....		92,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
July 13, 1926....	Extension of Water Mains.....		200,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Im- provement.....		500,000 00
Aug. 21, 1926....	River Street Reconstruction.....		250,000 00
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
		<u>\$2,108,500 00</u>	<u>\$3,255,000 00</u>
	Inside debt limit ... \$2,108,500 00		
	Outside debt limit.. 3,255,000 00		
	<u>\$5,363,500 00</u>		

